

Central Administration and Support Staffing: 2011-12
BUSINESS DEPARTMENT

	Admin	Support		2011-12 Salaries	Benefits
Business Dept.	1.33	1.33		\$ 159,051.92	\$ 67,865.09
Receptionist		1		\$ 25,734.80	\$ 18,974.12
Accounts Payable		1		\$ 25,734.80	\$ 9,779.84
Purchasing		1		\$ 30,573.77	\$ 19,787.07
Account Receivable		1		\$ 37,856.99	\$ 21,819.75
Accounting	1			\$ 59,097.00	\$ 24,861.94
Payroll		2		\$ 80,923.75	\$ 44,529.20
Earned Income Tax		2		\$ 62,655.32	\$ 30,959.30
Transportation	1	1.5		\$ 99,467.80	\$ 38,554.87
Child Accounting		1		\$ 27,045.20	\$ 19,948.24
Total	3.33	11.83		\$ 608,141.35	\$ 297,079.42
Average				\$ 40,114.86	\$ 19,596.27

Central Administration and Support Staffing: 2011-12
HUMAN RESOURCE DEPARTMENT

	Admin	Support		2011-12 Salaries	Benefits
HR Dept.	0.33	2.83		\$ 137,201.59	\$ 61,705.16
Total	0.33	2.83		\$ 137,201.59	\$ 61,705.16
Average				\$ 44,258.58	\$ 19,904.89

Central Administration and Support Staffing: 2011-12
TECHNOLOGY DEPARTMENT

	Admin	Support		2011-12 Salaries	Benefits
Technology Dept.	1.33	0.33		\$ 99,662.39	\$ 41,809.65
Helpdesk		1		\$ 25,734.80	\$ 4,393.04
Database Management	1			\$ 52,212.00	\$ 23,740.18
Systems	1			\$ 57,950.00	\$ 24,523.98
Technicians		5		\$ 218,400.00	\$ 102,258.24
Total	3.33	6.33		\$ 453,959.19	\$ 196,725.08
Average				\$ 47,287.42	\$ 20,492.20

Central Administration and Support Staffing: 2011-12
REGULAR EDUCATION

	Admin	Support	Teacher		2011-12 Salaries	Benefits
Regular Ed	1.9	2			\$ 238,214.30	\$ 93,582.54
Athletics / Co-Curr	1	1			\$ 122,757.77	\$ 27,134.74
Attendance Officer		1			\$ 25,886.82	\$ 18,999.66
Hearing Officer		0.5			\$ 16,729.81	\$ 10,135.95
Total	2.9	4.5	0		\$ 403,588.70	\$ 149,852.89
Average					\$ 47,481.02	\$ 17,629.75

Central Administration and Support Staffing: 2011-12
SPECIAL EDUCATION DEPARTMENT

	Admin	Support		2011-12 Salaries	Benefits
Special Ed	1	2.5		\$ 152,079.98	\$ 64,095.01
Supervisors	4			\$ 315,569.00	\$ 78,109.45
Total	5	2.5		\$ 467,648.98	\$ 142,204.46
Average				\$ 55,017.53	\$ 16,729.94

Central Administration and Support Staffing: 2011-12
GRANTS DEPARTMENT

	Admin	Support		2011-12 Salaries	Benefits
Grants	1.1			\$ 68,741.90	\$ 25,478.92
Allocation		1		\$ 17,099.28	\$ 18,277.33
Competitive		1		\$ 27,045.20	\$ 19,194.28
Total	1.1	2		\$ 112,886.38	\$ 62,950.53
Average				\$ 37,628.79	\$ 20,983.51

Central Administration and Support Staffing: 2011-12
SUPERINTENDENT'S OFFICE

	Admin	Support		2011-12 Salaries	Benefits
Supt.	1	1		\$ 188,053.12	\$ 62,099.15
Total	1	1		\$ 188,053.12	\$ 62,099.15

Central Administration and Support Staffing: 2011-12
B G DEPARTMENT

	Admin	Support		2011-12 Salaries	Benefits
Buildings & Grounds	1	1.5		\$ 147,955.93	\$ 61,811.62
Quality Assurance Supervisor	1	1		\$ 88,274.80	\$ 16,396.40
Warehouse		1		\$ 37,846.22	\$ 12,195.79
Delivery		1		\$ 34,070.40	\$ 21,128.46
Maint. Foreman		1		\$ 54,345.28	\$ 24,597.02
Maintenance		7		\$ 291,137.60	\$ 119,303.79
Grounds Foreman		1		\$ 45,101.16	\$ 23,025.32
Grounds		4		\$ 131,352.00	\$ 55,881.69
Total	2	17.5		\$ 830,083.39	\$ 334,340.09
Average				\$ 42,568.38	\$ 17,145.65