

| Custodial Staffing: 2011-12 |                   |              |  |                             |                 |
|-----------------------------|-------------------|--------------|--|-----------------------------|-----------------|
|                             |                   |              |  |                             |                 |
|                             | <b>Custodians</b> | <b>Hours</b> |  | <b>2011-12<br/>Salaries</b> | <b>Benefits</b> |
| <b>EMHS</b>                 | 5                 | 40           |  | \$123,851.52                | \$61,816.36     |
| <b>SAMHS</b>                | 5                 | 36           |  | \$131,894.88                | \$76,318.40     |
| <b>WAHS</b>                 | 8                 | 60           |  | \$213,518.24                | \$87,585.52     |
| <b>YHS</b>                  | 5                 | 40           |  | \$136,909.76                | \$76,091.22     |
| <b>BWMS</b>                 | 7                 | 56           |  | \$172,492.56                | \$85,932.40     |
| <b>YEMS</b>                 | 6                 | 48           |  | \$157,418.56                | \$79,013.96     |
| <b>WAEC</b>                 | 6                 | 48           |  | \$154,883.92                | \$78,595.70     |
| <b>RES</b>                  | 3                 | 24           |  | \$80,999.36                 | \$45,984.77     |
| <b>SGES</b>                 | 2                 | 15           |  | \$47,513.55                 | \$33,293.19     |
| <b>SES</b>                  | 2                 | 14           |  | \$46,771.92                 | \$26,000.34     |
| <b>AVES</b>                 | 2                 | 16           |  | \$44,394.32                 | \$20,313.96     |
| <b>SSELC</b>                | 3                 | 20           |  | \$56,938.80                 | \$18,656.11     |
| <b>CO&amp;TAB</b>           | 2                 | 11           |  | \$40,578.20                 | \$32,419.34     |
| <b>WCCC</b>                 | 2                 | 16           |  | \$59,321.60                 | \$27,848.72     |
| <b>LEC</b>                  | from CO           | 2            |  |                             |                 |
|                             |                   |              |  |                             |                 |
|                             |                   |              |  | \$1,467,487.19              | \$749,869.99    |