

Penelec Usage Report May 2010 to April 2011

School	sq. ft.	Jun-10		Jul-10		Aug-10		Sep-10		Oct-10		Nov-10	
		Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$
AVES	48,966	61,440	\$ 4,717.83	39,360	\$ 3,227.98	66,880	\$ 5,320.93	43,840	\$ 3,471.73	52,800	\$ 4,048.91	47,520	\$ 3,761.41
BWMS	142,333	45,440	\$ 3,888.52	22,880	\$ 1,899.17	28,960	\$ 2,257.75	51,520	\$ 4,292.90	68,880	\$ 5,405.38	61,520	\$ 4,985.87
EMHS	121,406	41,760	\$ 3,826.91	25,600	\$ 2,103.95	51,600	\$ 2,048.25	63,440	\$ 5,397.56	57,040	\$ 4,919.72	78,240	\$ 6,453.83
RES	47,590	17,200	\$ 1,730.58	18,880	\$ 1,879.87	14,400	\$ 1,187.61	28,080	\$ 2,428.20	33,920	\$ 2,865.61	30,160	\$ 2,623.41
SAMHS	102,230	32,160	\$ 2,809.74	30,320	\$ 2,691.22	67,760	\$ 5,421.06	40,880	\$ 3,905.83	75,920	\$ 6,159.96	64,960	\$ 5,418.53
SES	26,994	7,210	\$ 840.05	5,890	\$ 501.90	9,850	\$ 1,011.99	7,920	\$ 876.97	16,320	\$ 1,418.07	16,800	\$ 1,457.22
SSELC	33,460	15,440	\$ 1,363.24	5,680	\$ 506.34	3,760	\$ 337.40	15,440	\$ 1,363.44	21,360	\$ 1,755.58	22,240	\$ 1,818.96
SGES	31,178	10,920	\$ 1,076.02	8,880	\$ 947.09	26,400	\$ 725.48	17,160	\$ 1,483.50	20,400	\$ 1,708.15	22,080	\$ 1,828.71
WAEC	105,505	46,920	\$ 4,089.72	33,880	\$ 2,830.49	32,480	\$ 2,915.52	66,360	\$ 5,322.01	63,480	\$ 5,128.23	59,040	\$ 4,917.86
WAHS/WCCC	146,253	94,432	\$ 7,203.88	71,292	\$ 4,943.42	81,032	\$ 5,951.67	134,629	\$ 9,233.98	143,040	\$ 9,595.07	151,434	\$ 10,153.86
WCTC	57,101	3,600	\$ 424.52	1,600	\$ 224.55	2,240	\$ 304.36	5,600	\$ 594.92	6,800	\$ 633.21	5,920	\$ 586.41
YEMS	100,465	48,040	\$ 4,171.43	29,280	\$ 2,290.27	50,440	\$ 1,729.00	41,720	\$ 3,765.68	64,760	\$ 5,237.00	61,200	\$ 5,030.02
YHS	104,955	55,880	\$ 4,652.46	87,640	\$ 3,071.35	23,936	\$ 1,905.45	61,440	\$ 4,958.66	61,440	\$ 4,961.64	63,360	\$ 5,130.85

Usage Totals:		480,442	\$ 40,794.90	381,182	\$ 27,117.60	459,738	\$ 31,116.47	578,029	\$ 47,095.38	686,160	\$ 53,836.53	684,474	\$ 54,166.94
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School	sq.ft	Dec-10		Jan-11		Feb-11		Mar-11		Apr-11		May-11	
		Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$	Units(kwh)	Total Cost \$
AVES	48,966	46,400	\$ 3,708.30	42,560	\$ 3,786.44	55,840	\$ 4,443.59	48,160	\$ 3,943.74	48,640	\$ 4,051.08	41,600	\$ 3,776.01
BWMS	142,333	65,760	\$ 5,276.76	49,520	\$ 4,497.43	66,080	\$ 6,042.37	62,640	\$ 4,799.89	61,760	\$ 4,821.85	66,880	\$ 5,243.91
EMHS	121,406	48,480	\$ 4,434.06	68,000	\$ 6,128.30	55,040	\$ 5,327.99	75,120	\$ 5,730.51	49,000	\$ 4,266.82	62,240	\$ 5,043.05
RES	47,590	33,520	\$ 2,870.72	35,600	\$ 3,198.76	32,240	\$ 2,842.71	15,600	\$ 1,700.43	28,880	\$ 2,498.36	28,320	\$ 2,477.22
SAMHS	102,230	70,880	\$ 5,871.25	79,040	\$ 7,083.81	54,480	\$ 4,926.35	65,520	\$ 5,532.23	77,200	\$ 6,323.50	57,680	\$ 5,315.43
SES	26,994	12,840	\$ 1,189.78	16,080	\$ 1,521.20	15,600	\$ 1,818.37	22,800	\$ 1,305.47	16,680	\$ 1,443.11	11,400	\$ 1,116.88
SSELC	33,460	21,120	\$ 1,741.14	18,880	\$ 1,671.15	22,480	\$ 2,098.90	22,480	\$ 1,676.32	19,040	\$ 1,529.06	22,000	\$ 1,731.80
SGES	31,178	20,760	\$ 1,726.70	19,800	\$ 1,763.51	20,880	\$ 1,925.22	21,360	\$ 1,636.23	19,560	\$ 1,568.48	22,920	\$ 1,795.51
WAEC	105,505	65,720	\$ 5,375.65	61,480	\$ 5,558.15	66,520	\$ 7,426.44	68,760	\$ 3,358.89	67,800	\$ 5,474.04	66,000	\$ 5,435.28
WAHS/WCCC	146,253	140,317	\$ 9,735.28	152,710	\$ 11,166.09	150,254	\$ 11,048.05	144,515	\$ 10,535.75	150,484	\$ 11,085.42	131,434	\$ 10,144.76
WCTC	57,101	5,360	\$ 528.04	6,080	\$ 611.23	5,840	\$ 715.43	6,240	\$ 349.79	5,520	\$ 510.77	5,680	\$ 511.54
YEMS	100,465	56,960	\$ 4,765.31	62,240	\$ 5,258.00	65,560	\$ 5,098.98	70,680	\$ 5,436.47	65,640	\$ 5,231.33	60,280	\$ 5,505.86
YHS	104,955	59,640	\$ 5,056.54	63,360	\$ 6,055.13	40,200	\$ 3,639.17	62,880	\$ 4,885.59	57,840	\$ 4,728.71	64,320	\$ 5,485.61

Usage Totals:		647,757	\$ 52,279.53	675,350	\$ 58,299.20	651,014	\$ 57,353.57	686,755	\$ 50,891.31	668,044	\$ 53,532.53	640,754	\$ 53,582.86
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12-month Totals		
Units(kwh)	Total Cost \$	Per sq. ft.
595,040	\$48,257.95	\$ 0.99
651,840	\$53,411.80	\$ 0.38
675,560	\$55,680.95	\$ 0.46
316,800	\$28,303.48	\$ 0.59
716,800	\$61,458.91	\$ 0.60
159,390	\$14,501.01	\$ 0.54
209,920	\$17,593.33	\$ 0.53
231,120	\$18,184.60	\$ 0.58
698,440	\$57,832.28	\$ 0.55
1,545,573	\$110,797.23	\$ 0.76
60,480	\$5,994.77	\$ 0.10
676,800	\$53,519.35	\$ 0.53
701,936	\$54,531.16	\$ 0.52

Combined Yearly Usage	
7,239,699	\$580,066.82