

Natural Gas Usage June 2010 to May 2011

School	Sq. Ft.	Company	Jun-10		Jul-10		Aug-10		Sep-10		Oct-10		Nov-10	
			Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$
AVES	48,966	National Fuel (mcf)	10	\$ 147.31	9	\$ 140.16	8	\$ 134.76	14	\$ 145.15	133	\$ 359.07	279	\$ 593.37
		National Fuel Res. (mcf)	10	\$ 53.41	9	\$ 52.63	8	\$ 43.09	26	\$ 128.67	142	\$ 1,114.92	304	\$ 2,195.47
		Total Montly Gas		\$ 200.72		\$ 192.79		\$ 177.85		\$ 273.82		\$ 1,473.99		\$ 2,788.84
BWMS	142,333	Columbia Gas (mcf)	89	\$ 215.11	37	\$ 150.88			47	\$ 163.23	154	\$ 301.17	579	\$ 867.37
		National Fuel Res. (mcf)	99	\$ 498.86	41	\$ 221.53	41	\$ 231.98	61	\$ 837.62	140	\$ 1,096.14	799	\$ 7,085.43
		Total Montly Gas		\$ 713.97		\$ 372.41		\$ 231.98		\$ 1,000.85		\$ 1,397.31		\$ 7,952.80
EMHS	121,406	National Fuel (mcf)	83	\$ 273.83	51	\$ 213.05	38	\$ 186.74	93	\$ 282.07	613	\$ 1,190.94	1,563	\$ 2,818.40
		National Fuel Res. (mcf)	88	\$ 443.43	53	\$ 313.89	40	\$ 229.15	100	\$ 690.42	654	\$ 4,790.54	1,186	\$ 11,026.68
		Total Montly Gas		\$ 717.26		\$ 526.94		\$ 415.89		\$ 972.49		\$ 5,981.48		\$ 13,845.08
RES	47,590	National Fuel (mcf)	28	\$ 178.42	14	\$ 148.92	7	\$ 133.02	24	\$ 162.49	125	\$ 345.23	295	\$ 621.10
		National Fuel Res. (mcf)	29	\$ 149.66	14	\$ 83.80	7	\$ 42.44	38	\$ 207.47	133	\$ 1,068.50	257	\$ 2,163.31
		Total Montly Gas		\$ 328.08		\$ 232.72		\$ 175.46		\$ 369.96		\$ 1,413.73		\$ 2,784.41
SAMHS	102,230	National Fuel (mcf)	20	\$ 164.63			15	\$ 146.88	26	\$ 165.94	158	\$ 402.40	432	\$ 858.49
		National Fuel Res. (mcf)	21	\$ 106.83	12	\$ 74.63	16	\$ 90.53	33	\$ 204.15	168	\$ 1,836.22	691	\$ 3,941.76
		Total Montly Gas		\$ 271.46		\$ 74.63		\$ 237.41		\$ 370.09		\$ 2,238.62		\$ 4,800.25
SES	26,994	National Fuel (mcf)	16	\$ 148.78	14	\$ 145.66	16	\$ 148.27	20	\$ 155.55	86	\$ 270.45	203	\$ 472.13
		National Fuel Res. (mcf)	17	\$ 86.17	15	\$ 82.83	16	\$ 95.05	26	\$ 158.50	92	\$ 665.23	168	\$ 1,466.13
		Total Montly Gas		\$ 234.95		\$ 228.49		\$ 243.32		\$ 314.05		\$ 935.68		\$ 1,938.26
SSELC	33,460	National Fuel (mcf)	13	\$ 152.52	4	\$ 131.59	2	\$ 124.36	15	\$ 146.88	87	\$ 279.42	165	\$ 395.81
		National Fuel Res. (mcf)	13	\$ 69.54	4	\$ 25.79	2	\$ 11.88	10	\$ 98.99	92	\$ 633.37	148	\$ 1,221.16
		Total Montly Gas		\$ 222.06		\$ 157.38		\$ 136.24		\$ 245.87		\$ 912.79		\$ 1,616.97
SGES	31,178	National Fuel (mcf)	13	\$ 153.45	10	\$ 141.94	10	\$ 137.87	20	\$ 155.37	116	\$ 328.83	214	\$ 481.04
		National Fuel Res. (mcf)	14	\$ 72.06	10	\$ 56.84	10	\$ 58.84	26	\$ 158.04	123	\$ 1,050.66	294	\$ 1,836.36
		Total Montly Gas		\$ 225.51		\$ 198.78		\$ 196.71		\$ 313.41		\$ 1,379.49		\$ 2,317.40
WAEC	105,505	National Fuel (mcf)	23	\$ 70.08	14	\$ 50.13	24	\$ 51.89	35	\$ 98.72	131	\$ 254.22	415	\$ 767.86
		National Fuel Res. (mcf)	24	\$ 127.95	15	\$ 82.69	14	\$ 79.57	41	\$ 266.37	191	\$ 1,372.54	580	\$ 3,604.53
		Total Montly Gas		\$ 198.03		\$ 132.82		\$ 131.46		\$ 365.09		\$ 1,626.76		\$ 4,372.39
WAHS	146,253	National Fuel (mcf)	44	\$ 134.54	32	\$ 112.20	62	\$ 134.04	55	\$ 152.86	237	\$ 462.21	618	\$ 1,140.16
		National Fuel Res. (mcf)	47	\$ 236.07	33	\$ 185.07			61	\$ 412.44	319	\$ 2,287.57	860	\$ 5,352.17
		Total Montly Gas		\$ 370.61		\$ 297.27		\$ 134.04		\$ 565.30		\$ 2,749.78		\$ 6,492.33
WCCC	57,101	National Fuel (mcf)	25	\$ 75.68	22	\$ 76.39	14	\$ 30.27	24	\$ 66.88	229	\$ 439.10	240	\$ 418.83
		National Fuel Res. (mcf)	26	\$ 132.79	23	\$ 126.00	9	\$ 46.42	26	\$ 180.44	191	\$ 1,372.54	316	\$ 1,966.10
		Total Montly Gas		\$ 208.47		\$ 202.39		\$ 76.69		\$ 247.32		\$ 1,811.64		\$ 2,384.93
YEMS	100,465	National Fuel (mcf)	18	\$ 161.09	8	\$ 138.55	8	\$ 134.76	27	\$ 167.68	157	\$ 400.73	312	\$ 650.55
		National Fuel Res. (mcf)	19	\$ 96.24	8	\$ 50.14	8	\$ 48.09	26	\$ 193.46	167	\$ 940.56	168	\$ 2,032.79
		Total Montly Gas		\$ 257.33		\$ 188.69		\$ 182.85		\$ 361.14		\$ 1,341.29		\$ 2,683.34
YHS	104,955	National Fuel (mcf)	97	\$ 298.05	10	\$ 141.94	75	\$ 250.87	63	\$ 230.07	211	\$ 494.21	460	\$ 907.02
		National Fuel Res. (mcf)	102	\$ 518.51	10	\$ 79.67	79	\$ 452.07	71	\$ 476.86	225	\$ 1,655.94	525	\$ 3,678.49
		Total Montly Gas		\$ 816.56		\$ 221.61		\$ 702.94		\$ 706.93		\$ 2,150.15		\$ 4,585.51

Monthly Totals:

National Fuel / Columbia	479	\$ 2,173.49	225	\$ 1,591.41	279	\$ 1,613.73	463	\$ 2,092.89	2,437	\$ 5,527.98	5,775	\$ 10,992.13
National Fuel Res.(mcf)	509	\$ 2,591.52	247	\$ 1,435.51	250	\$ 1,429.11	545	\$ 4,013.43	2,637	\$ 19,884.73	6,296	\$ 47,570.38
Totals		\$ 4,765.01		\$ 3,026.92		\$ 3,042.84		\$ 6,106.32		\$ 25,412.71		\$ 58,562.51

Natural Gas Usage June 2010 to May 2011

School	Company	Dec-10		Jan-11		Feb-11		Mar-11		Apr-11		May-11		Total Yearly Cost	Cost per sq. ft.
		Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$	Units(mcf)	Total Cost \$		
AVES	National Fuel (mcf)	422	\$ 841.16	470	\$ 943.05	359	\$ 738.41	340	\$ 717.78	185	\$ 433.63	85	\$ 272.00	\$ 27,275.74	\$ 0.56
	National Fuel Res. (mcf)	451	\$ 3,684.89	513	\$ 4,797.52	385	\$ 3,963.47	365	\$ 3,956.19	198	\$ 641.09	91	\$ 1,178.54		
	Total Montly Gas		\$ 4,526.05		\$ 5,740.57		\$ 4,701.88		\$ 4,673.97		\$ 1,074.72		\$ 1,450.54		
BWMS	Columbia Gas (mcf)	942	\$ 1,345.33	1,417	\$ 1,970.77	1,470	\$ 2,040.55	933	\$ 1,333.48	801	\$ 1,165.57	34	\$ 559.55	\$ 77,098.44	\$ 0.54
	National Fuel Res. (mcf)	1,085	\$ 9,629.50	1,508	\$ 14,158.69	1,540	\$ 14,095.26	1,085	\$ 12,821.13	750	\$ 2,549.01	31	\$ 4,319.83		
	Total Montly Gas		\$ 10,974.83		\$ 16,129.46		\$ 16,135.81		\$ 14,154.61		\$ 3,714.58		\$ 4,319.83		
EMHS	National Fuel (mcf)	2,253	\$ 4,014.09	2,419	\$ 4,320.53	2,035	\$ 3,642.66	1,947	\$ 3,502.57	867	\$ 1,615.40	229	\$ 521.40	\$ 124,586.15	\$ 1.03
	National Fuel Res. (mcf)	2,408	\$ 17,469.24	2,131	\$ 22,744.75	2,187	\$ 18,052.90	2,091	\$ 18,448.72	929	\$ 3,324.94	246	\$ 4,469.81		
	Total Montly Gas		\$ 21,483.33		\$ 27,065.28		\$ 21,695.56		\$ 21,951.29		\$ 4,940.34		\$ 4,991.21		
RES	National Fuel (mcf)	353	\$ 721.60	393	\$ 809.58	312	\$ 656.93	263	\$ 584.31	168	\$ 404.15	57	\$ 223.40	\$ 23,263.57	\$ 0.49
	National Fuel Res. (mcf)	377	\$ 2,977.64	414	\$ 3,954.70	335	\$ 3,034.15	282	\$ 2,927.99	180	\$ 655.07	61	\$ 1,009.69		
	Total Montly Gas		\$ 3,699.24		\$ 4,764.28		\$ 3,691.08		\$ 3,512.30		\$ 1,059.22		\$ 1,233.09		
SAMHS	National Fuel (mcf)	770	\$ 1,444.22	859	\$ 1,617.22	673	\$ 1,282.43	617	\$ 1,197.82	278	\$ 594.78	120	\$ 318.63	\$ 50,329.58	\$ 0.49
	National Fuel Res. (mcf)	823	\$ 7,588.05	1,181	\$ 9,699.61	723	\$ 8,178.83	662	\$ 7,962.64	298	\$ 714.29	120	\$ 1,738.60		
	Total Montly Gas		\$ 9,032.27		\$ 11,316.83		\$ 9,461.26		\$ 9,160.46		\$ 1,309.07		\$ 2,057.23		
SES	National Fuel (mcf)	234	\$ 527.24	493	\$ 974.85	312	\$ 661.36	280	\$ 606.08	118	\$ 325.53	63	\$ 229.36	\$ 20,479.67	\$ 0.76
	National Fuel Res. (mcf)	250	\$ 2,201.87	353	\$ 4,324.23	335	\$ 2,830.87	300	\$ 2,660.30	126	\$ 440.78	67	\$ 802.45		
	Total Montly Gas		\$ 2,729.11		\$ 5,299.08		\$ 3,492.23		\$ 3,266.38		\$ 766.31		\$ 1,031.81		
SSEL	National Fuel (mcf)	264	\$ 567.38	292	\$ 634.63	231	\$ 516.46	206	\$ 485.50	109	\$ 301.81	36	\$ 186.96	\$ 16,834.80	\$ 0.50
	National Fuel Res. (mcf)	282	\$ 2,329.23	323	\$ 2,998.08	248	\$ 2,331.49	221	\$ 2,254.40	116	\$ 395.32	38	\$ 542.23		
	Total Montly Gas		\$ 2,896.61		\$ 3,632.71		\$ 2,847.95		\$ 2,739.90		\$ 697.13		\$ 729.19		
SGES	National Fuel (mcf)	345	\$ 707.26	381	\$ 789.12	327	\$ 683.42	288	\$ 628.55	183	\$ 430.56	59	\$ 227.70	\$ 24,502.23	\$ 0.79
	National Fuel Res. (mcf)	368	\$ 3,290.40	510	\$ 4,252.77	351	\$ 3,624.91	309	\$ 3,502.32	196	\$ 664.15	64	\$ 1,069.77		
	Total Montly Gas		\$ 3,997.66		\$ 5,041.89		\$ 4,308.33		\$ 4,130.87		\$ 1,094.71		\$ 1,297.47		
WAEC	National Fuel (mcf)	518	\$ 922.78	606	\$ 1,058.15	454	\$ 813.33	397	\$ 729.12	244	\$ 452.26	91	\$ 198.41	\$ 33,847.67	\$ 0.32
	National Fuel Res. (mcf)	553	\$ 4,701.61	655	\$ 6,100.59	490	\$ 4,769.65	436	\$ 4,507.60	264	\$ 921.98	98	\$ 1,845.64		
	Total Montly Gas		\$ 5,624.39		\$ 7,158.74		\$ 5,582.98		\$ 5,236.72		\$ 1,374.24		\$ 2,044.05		
WAHS	National Fuel (mcf)	1,085	\$ 1,933.44	1,222	\$ 2,166.69	1,012	\$ 1,789.34	934	\$ 1,640.51	592	\$ 1,076.78	111	\$ 245.10	\$ 66,914.28	\$ 0.46
	National Fuel Res. (mcf)	1,160	\$ 9,850.98	1,342	\$ 12,491.67	1,077	\$ 10,493.24	983	\$ 10,142.11	628	\$ 2,195.18	120	\$ 2,279.91		
	Total Montly Gas		\$ 11,784.42		\$ 14,658.36		\$ 12,282.58		\$ 11,782.62		\$ 3,271.96		\$ 2,525.01		
WCCC	National Fuel (mcf)	863	\$ 1,537.97	1,010	\$ 1,813.98	811	\$ 1,464.00	703	\$ 1,275.95	337	\$ 624.52	65	\$ 140.05	\$ 49,131.76	\$ 0.86
	National Fuel Res. (mcf)	922	\$ 7,836.01	1,122	\$ 10,458.14	880	\$ 8,585.38	765	\$ 7,888.31	365	\$ 1,273.20	69	\$ 1,302.81		
	Total Montly Gas		\$ 9,373.98		\$ 12,272.12		\$ 10,049.38		\$ 9,164.26		\$ 1,897.72		\$ 1,442.86		
YEMS	National Fuel (mcf)	471	\$ 926.08	542	\$ 1,067.85	449	\$ 894.37	411	\$ 840.73	253	\$ 551.37	106	\$ 308.27	\$ 26,958.05	\$ 0.27
	National Fuel Res. (mcf)	503	\$ 3,397.79	353	\$ 4,621.21	482	\$ 3,463.68	441	\$ 3,328.62	271	\$ 1,181.73	114	\$ 1,361.71		
	Total Montly Gas		\$ 4,323.87		\$ 5,689.06		\$ 4,358.05		\$ 4,169.35		\$ 1,733.10		\$ 1,669.98		
YHS	National Fuel (mcf)	655	\$ 1,244.93	658	\$ 1,268.80	591	\$ 1,140.30	562	\$ 1,102.52	392	\$ 792.20	99	\$ 296.11	\$ 45,456.53	\$ 0.43
	National Fuel Res. (mcf)	700	\$ 5,802.62	933	\$ 7,538.28	635	\$ 6,913.26	603	\$ 6,810.27	420	\$ 1,487.62	106	\$ 1,875.92		
	Total Montly Gas		\$ 7,047.55		\$ 8,807.08		\$ 8,053.56		\$ 7,912.79		\$ 2,279.82		\$ 2,172.03		

Monthly Totals:

National Fuel / Columbia	9,175	\$ 16,733.48	10,762	\$ 19,435.22	9,036	\$ 16,323.56	7,881	\$ 14,644.92	4,527	\$ 8,768.56	1,155	\$ 3,726.94	Total Cost: All Schools	Total mcf : 55,881
National Fuel Res.(mcf)	9,882	\$ 80,759.83	11,338	\$ 108,140.24	9,668	\$ 90,337.09	8,543	\$ 87,210.60	4,741	\$ 16,444.36	1,225	\$ 23,796.91		
Totals		\$ 97,493.31		\$ 127,575.46		\$ 106,660.65		\$ 101,855.52		\$ 25,212.92		\$ 27,523.85	\$586,678.47	