

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2011-12 SCHOOL YEAR**

The Intermediate Unit agrees to provide Special Education Programs and Services according to the attached contracts. These services include programs within the district and/or the Intermediate Unit Special Education Consortium. In addition, the Intermediate Unit will provide Administrative Support to these Programs and Services.

These Programs and Services are available to all districts who have entered into a consortium contract with the I.U. In return, students who are residents of Warren County School District may participate in Programs and Services in any district that has entered into a consortium contract with the I.U.

The host district will charge for regular education costs.

Due Process Expenses are not included in this contract. Any expenses will be directly invoiced to the district

The Intermediate Unit will invoice Warren County School District for any students that are kindergarten age but continue in the Early Intervention program.

It is our mutual intention the Programs and Services will continue to be provided for 3 years (July 1, 2010 through June 30, 2013), subject to programmatic and fiscal adjustments, which may be reviewed by either party at any time.

Grand Total cost for Programs and Services is \$152,360.99; the schedule of payments is as follows:

The Schedule of Payments is as follows:

August 15 -	\$	15,236.10
October 1 -	\$	30,472.20
December 1 -	\$	22,854.15
February 1 -	\$	22,854.15
April 1 -	\$	22,854.15
June 1 -	\$	38,090.24

I. U. Executive Director Date

District Superintendent Date

I. U. Special Education Director Date

District Special Education Director Date

District Business Manager Date

WARREN COUNTY

School District

**WARREN COUNTY SCHOOL DISTRICT
2011-12 SCHOOL YEAR**

As of 06/11 Run

Programs within Warren County School District

Assignment	Teacher	Location	ADMs	Cost	
Visually Impaired Support				29,948.99	
PT/OT Support				119,912.00	
Staff Development				2,500.00	
					152,360.99

Students within IU #5 Consortium Classes

Assignment	Student	Location/Teacher(s)	Days	Cost	
					-
					2011-12 Special Education Consortium Subtotal
					152,360.99

Assignment	Student	Institution	Days	Cost	
					-
					2011-12 Special Education Institution Subtotal
					-
					2011-12 Special Education Estimated Contract 06/11
					152,360.99

This contract will be reconciled at the end of the 11-12 School Year for Warren County students that enter/exit IU Consortium Programs. This estimated contracted was done on 06/11 child count data and 06/11 institutional child count data.

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2011-12 SCHOOL YEAR**

Type of Service: Visually Impaired Support 3

Salaries:	<u>Location</u>	<u>Name/Position</u>	<u>Salary</u>	<u>195,482</u>
			70,173	
			70,173	
			55,136	

Substitutes				<u>41,580</u>
Insurance				<u>7,477</u>
Social Security				<u>8,455</u>
Retirement				
Course Credit Reimbursement				<u>480</u>
Unemployment Compensation				<u>1,759</u>
Worker's Compensation				
Purchased Educational Services				
Contracted Services				
Rental				
Contracted Carriers - Field Trips, etc.				
Communications - Telephone, Postage				
Travel				<u>26,000</u>
Classroom Supplies				<u>1,750</u>
Community-Based Educational Practices				
Books and Periodicals				<u>1,750</u>
Supervisory Cost				<u>16,500</u>
TOTAL COSTS:				<u>301,233</u>

ITINERANT
School District

1.0 Factor

EI	15	475.38		
EI	15	475.38		
EI	15	475.38		
EI	15	475.38		
EI	15	475.38	75	2,376.90
Conneaut	15	475.38		
Conneaut	15	475.38		
Conneaut	15	475.38		
Conneaut	240	7,606.09		
Conneaut	15	475.38		
Conneaut	60	1,901.52		
Conneaut	540	17,113.71	900	28,522.85
Corry	15	475.38		
Corry	60	1,901.52		
Corry	60	1,901.52		
Corry	1440	45,636.56		
Corry	60	1,901.52		
Corry	60	1,901.52		
Corry	15	475.38		
Corry	15	475.38		
Corry	15	475.38	1740	55,144.18
Crawford Central	15	475.38		
Crawford Central	15	475.38		
Crawford Central	15	475.38		
Crawford Central	360	11,409.14	405	12,835.28
Erie City	15	475.38		
Erie City	15	475.38		
Erie City	15	475.38		
Erie City	15	475.38		
Erie City	15	475.38		
Erie City	15	475.38		
Erie City	180	5,704.57		
Erie City	15	475.38		
Erie City	120	3,803.05		
Erie City	15	475.38		
Erie City	180	5,704.57		
Erie City	15	475.38		
Erie City	120	3,803.05		
Erie City	15	475.38		
Erie City	180	5,704.57		
Erie City	180	5,704.57		
Erie City	120	3,803.05		
Erie City	15	475.38	1245	39,456.61
Fort LeBoeuf	240	7,606.09		
Fort LeBoeuf	60	1,901.52		
Fort LeBoeuf	60	1,901.52		
Fort LeBoeuf	60	1,901.52		
Fort LeBoeuf	60	1,901.52	480	15,212.19
General McLane	120	3,803.05		
General McLane	15	475.38		
General McLane	15	475.38		
General McLane	15	475.38	165	5,229.19
Girard	120	3,803.05		
Girard	15	475.38		
Girard	60	1,901.52		
Girard	540	17,113.71		
Girard	15	475.38	750	23,769.04
Harbor Creek	60	1,901.52		
Harbor Creek	60	1,901.52		
Harbor Creek	480	15,212.19	600	19,015.23
Iroquois	15	475.38		
Iroquois	15	475.38	30	950.76
Millcreek	15	475.38		

Millcreek	640	20,282.92		
Millcreek	15	475.38		
Millcreek	15	475.38		
Millcreek	15	475.38		
Millcreek	15	475.38		
Millcreek	360	11,409.14		
Millcreek	15	475.38		
Millcreek	240	7,606.09		
Millcreek	15	475.38	1345	42,625.82
North East	240	7,606.09		
North East	60	1,901.52	300	9,507.62
Northwestern	15	475.38	15	475.38
PENNCREST	15	475.38		
PENNCREST	15	475.38		
PENNCREST	15	475.38		
PENNCREST	15	475.38		
PENNCREST	15	475.38		
PENNCREST	15	475.38		
PENNCREST	15	475.38		
PENNCREST	15	475.38		
PENNCREST	15	475.38		
PENNCREST	60	1,901.52	195	6,179.95
Tidioute Charter	60	1,901.52	60	1,901.52
Union City	60	1,901.52		
Union City	15	475.38	75	2,376.90
Warren County	15	475.38		
Warren County	15	475.38		
Warren County	60	1,901.52		
Warren County	60	1,901.52		
Warren County	120	3,803.05		
Warren County	60	1,901.52		
Warren County	15	475.38		
Warren County	480	15,212.19		
Warren County	60	1,901.52		
Warren County	60	1,901.52	945	29,948.99
Wattsburg	60	1,901.52		
Wattsburg	60	1,901.52		
Wattsburg	60	1,901.52	180	5,704.57
06/11 Run	9505	301,233.00	9505	301,233.00