



NORTHWEST TRI-COUNTY INTERMEDIATE UNIT

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<http://www.iu5.org>

TO: Business Managers

FROM: Jeff Zibelman
Paula Varee

DATE: August 1, 2012

RE: Special Education Contracts 2012-13 School Year

Please find enclosed the Special Education Contracts for the 2012-13 school year based on child count data as of 05/12 and institutional data as of 03/12.

The following institutional programs are not included in this contract and will be billed at the end of the school year:

- Andromeda House Alternative Education Program
- Bethesda Alternative Education/ES Programs
- Hermitage House Alternative Education/ES Programs
- Hermitage House Detention/Shelter Program
- Edmund Thomas Alternative Education Program
- Edmund Thomas Shelter Program
- Perseus House Acute Partial Program

Should you have any questions or corrections, please let me know. If not, please have both copies signed and returned to my attention. A complete contract will be returned for your records.

**CONTRACT FOR INTERMEDIATE UNIT SPECIAL EDUCATION PROGRAMS
AND SERVICES FOR THE 2012-13 SCHOOL YEAR**

The Intermediate Unit agrees to provide Special Education Programs and Services according to the attached contracts. These services include programs within the district and/or the Intermediate Unit Special Education Consortium. In addition, the Intermediate Unit will provide Administrative Support to these Programs and Services.

These Programs and Services are available to all districts who have entered into a consortium contract with the I.U. In return, students who are residents of Warren County School District may participate in Programs and Services in any district that has entered into a consortium contract with the I.U.

The host district will charge for regular education costs.

Due Process Expenses are not included in this contract. Any expenses will be directly invoiced to the district.

The Intermediate Unit will invoice Warren County School District for any students that are kindergarten age but continue in the Early Intervention program.

It is our mutual intention the Programs and Services will continue to be provided for 3 years (July 1, 2010 through June 30, 2013), subject to programmatic and fiscal adjustments, which may be reviewed by either party at any time.

Grand Total cost for Programs and Services is \$144,283.65; the schedule of payments is as follows:

The Schedule of Payments is as follows:

August 15 -	\$	14,428.37
October 1 -	\$	28,856.74
December 1 -	\$	21,642.55
February 1 -	\$	21,642.55
April 1 -	\$	21,642.55
June 1 -	\$	36,070.89

I. U. Executive Director	Date
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I. U. Special Education Director	Date
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District Superintendent	Date
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District Special Education Director	Date
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District Business Manager	Date
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WARREN COUNTY
School District

**WARREN COUNTY SCHOOL DISTRICT
2012-13 SCHOOL YEAR**

As of 06/12 Run

Programs within Warren County School District

Assignment	Teacher	Location	ADMs	Cost
Visually Impaired Support	Garhart/Hobson/Rauscher			18,661.65
PT/OT Support				123,122.00
Staff Development				2,500.00
				144,283.65

Students within IU #5 Consortium Classes

Assignment	Student	Location/Teacher(s)	Days	Cost	
					-
					2012-13 Special Education Consortium Subtotal
					144,283.65

Assignment	Student	Institution	Days	Cost	
					-
					2012-13 Special Education Institution Subtotal
					-
					2012-13 Special Education Estimated Contract 06/12
					144,283.65

This contract will be reconciled at the end of the 12-13 School Year for Warren County students that enter/exit IU Consortium Programs.
This estimated contracted was done on 05/12 child count data and 03/12 institutional child count data.