

IDEA 12-13

IDEA 2012-13			
ACCOUNTING CODES & DESCRIPTION			ADJUSTED FEB 2013 BUDGET*
BUN	ACCT	DESCRIPTION	
01 8512 000 00 00 000	R8512	IDEA Part B	144,469.00
		TOTAL REVENUE/GRANTS	144,469.00
01 1290 000 00 00 112	122	Substitutes	45,000.00
01 1290 000 12 10 112	212	Gr. Dental - WAEC	350.00
01 1290 000 00 00 112	220	Social Security	3,443.00
01 1290 000 00 04 112	220	Social Security	850.00
01 1290 000 00 04 112	230	Retirement	1,576.00
01 1290 000 00 00 112	320	Contracted Services	58,000.00
01 1290 000 00 00 112	610	General Supplies	4,250.00
01 1290 000 00 00 112	640	Textbooks	1,000.00
01 1290 000 00 00 112	750	Inst. Equipment Addition	30,000.00
		TOTAL EXPENDITURES	144,469.00