

21st Century Learning Centers 12-13

21st Century Community Learning Centers 12-13			
ACCOUNTING CODES & DESCRIPTION			ADJUSTED
BUN	Acct	DESCRIPTION	Feb 2013 BUDGET*
01 8517 000 00 00 432	R8517	21st Century Grant	317,915.00
		TOTAL REVENUE/GRANTS	317,915.00
01 1192 800 11 00 432	128	Tutor Salary	123,596.00
01 1192 800 11 00 432	211	Tutor Medical	-
01 1192 800 11 00 432	212	Tutor Dental	-
01 1192 800 11 00 432	213	Tutor Life	-
01 1192 800 11 00 432	220	Tutor Soc Sec	9,455.09
01 1192 800 11 00 432	230	Tutor Retirement	12,684.91
01 1192 800 11 00 432	260	Tutor Workers Comp	-
01 1192 800 11 00 432	320	Contract Srvs	79,681.00
01 1192 800 11 00 432	531	Communication	325.00
01 1192 800 11 00 432	580	Student Trans/Mileage	4,050.00
01 1192 800 11 00 432	610	Supplies	21,523.00
01 1192 800 11 00 432	750	Equip/Property	-
01 2270 800 11 00 432	581	Training Expense	5,500.00
01 2850 800 11 00 432	130	Project Coordinator	35,500.00
01 2850 800 11 00 432	150	Secretary	3,000.00
01 2850 800 11 00 432	211	Medical	14,000.00
01 2850 800 11 00 432	212	Dental	500.00
01 2850 800 11 00 432	213	Life	90.00
01 2850 800 11 00 432	220	Soc Sec	3,160.00
01 2850 800 11 00 432	230	Retirement	4,850.00
01 2850 800 11 00 432	260	Workers Comp	-
		TOTAL EXPENDITURES	317,915.00