

WCSD  
2014-2015 Budget Adoption  
Tentative Timeline

4/24/2014

Date to be Completed	Description of Activity to be completed
1/24/2014	Advertisement for Notice of Intent to approve the 2014-2015 Preliminary Budget at the February 10, 2014 Board Meeting is published.
2/10/2014	Board votes to approve Preliminary Budget as presented. Directs the administration to submit the preliminary Budget and proposed tax rate increases to PDE on or before February 24, 2014; Directs the Board Secretary to publish the required notice of intent to file for referendum exceptions on or before February 27, 2014; and authorizes the administration to apply for PDE for referendum exceptions prior to the March 6, 2014, deadline.
2/12/2014	Board Secretary will place ad in the Times Observer and on the district website advising the public that the WCSD intends to apply for referendum exceptions.
3/31/2014	Provide Analysis to board on Act 1 versus Labor, PSERS, FICA and Medical expenditures. Provide to board Tentative Timeline for Budget adoption.
4/14/2014	Superintendent report on budget status. Provide Administration recommended cuts/adds, if available.
4/28/2014	Recommendations provided to board from Administration on potential cuts/adds. Board provides guidance to Administration on cuts/adds.
5/12/2014	Approve the 2014-2015 <b>Proposed Final Budget</b> and mail Certification of use of PDE 2028 to the Dept of Ed. <i>Section 687 (a)(1)</i> * Must be done no later than May 31, 2014
5/14/2014	Make 2014-2015 proposed final budget available for public inspection on PDE - 2028. <b>Section 312 ( c )</b> * <b>Due 20 days prior to final budget adoption deadline.</b>
5/27/2014	Committee meetings: Potential special board meeting if <b>Proposed Final Budget</b> is not approved on 5/12/14.
6/X/2014	School District advertises to offer public notice of its intent to adopt the 2014-2015 <b>Final Budget</b> . <i>Section 312 ( c ); Section 687(a)(2)(i)</i> * <b>Due 10 days prior to final budget adoption date.</b>
6/XX/2014	Adopt <b>Final Budget</b> . <i>Section 312 (a)</i> Adopt resolution for homestead/farmstead exclusion. <i>Section 505 (a)(4)</i> Tax Structure and resource allocation resolution. Annual resolution for Act 1 (installment payments) * Annual deadline is June 30th.
7/15/2014	School District deadline to submit 2014-2015 <b>Final Budget</b> to Department of Education on PDE form 2028. <i>Section 687 (b)</i>