Priority List of Potential Additions

(0) Low priority addition

(1) Medium priority addition

(2) High priority addition

	(b) Low priority addition (1)	(2) mgn priority addition												
Goal	Expenditure Additions	Additional Amount	Cumulativa	Additions	Mike Zamborik	Paul Mangione	Tom Knapp	Marcy Morgan	Mary Anne Paris	Arthur Stewart	John Anderson	Jack Werner	Donna Zariczny	Average Rating
1	Provide Professional Development	\$ 25,000	\$	25,000										
1	Admin Support Growth Development	\$ 4,000	\$	29,000										
1	Youngsville Special Ed Teacher (1 FTE) Added after budget presentation	\$ 80,000	\$	109,000										
1	Drop out prevention/Alt Ed Staffing (1 teacher & 1 aide)	\$ 120,000	\$	229,000										
1	Custodial Add Eisenhower (1 FTE)	\$ 40,000	\$	269,000										
1	Career Center Health Science Instructor	\$ 80,000	\$	349,000										
1	High School Reform Plan	\$ 4,000	\$	353,000										
1	Payment for Student Testing	\$ 4,000	\$	357,000										
1	Increase Support Staff Substitutes	\$ 85,000	\$	442,000										
1	RTII Model	\$ 8,000	\$	450,000										
1	Creation of Common Assessments & review reporting tools	\$ 5,000	\$	455,000										
1	Increase to curriculum mapping	\$ 5,000	\$	460,000										
1	Review of content/curriculum resources	\$ 20,000	\$	480,000										
1	District Textbooks cycle	\$ 150,000	\$	630,000										
2	Contribution to Capital Reserve Fund	\$ 500,000	\$	1,130,000										
2 &	Teacher Coaches (3)	\$ 240,000	\$	1,370,000										
2 &	4 Technology	\$ 536,000	\$	1,906,000										
2	Building Systems - Engage experts	\$ 45,000	\$	1,951,000										
3	Unique Need Certification	\$ 30,000	\$	1,981,000										
3	Centralized Registration Secretary (.5 FTE)	\$ 26,000	\$	2,007,000										
4	Bond - Fund WAHS WCCC	\$ 213,972	\$	2,220,972										
NO	Building & Grounds Utilities	\$ 35,000	\$	2,255,972										
NO	Band Uniforms (WAHS)	\$ 50,000	\$	2,305,972										
NO	PMEA Events	\$ 15,000	\$	2,320,972										
NO	St Bonaventure Transportation	\$ 17,000	\$	2,337,972										
NO	After School Transportation - Late Runs	\$ 35,694	\$	2,373,666										
		\$ 2,373,666		<u> </u>		•							•	-