

21st Century - Cohort 8  
 Budget Adjustment  
 2016 - 2017  
 12.5.16

DESCRIPTION	BUN	ACCOUNT	ORIGINAL BUDGET	ADJUSTMENT	REVISED BUDGET
<b>REVENUE</b>					
21st Century - Cohort 8	01.8517.000.21.00.432	R8517	0.00	193,400.00	193,400.00
<b>REVENUE ADJUSTMENT TOTAL</b>			<b>0.00</b>	<b>193,400.00</b>	<b>193,400.00</b>
<b>EXPENSES</b>					
<b>21ST CENTURY LEARNING</b>					
Tutoring/Salary	01.1192.800.21.00.432	128	0.00	43,808.00	43,808.00
Tutoring/Salary	01.1192.810.21.00.432	128	0.00	40,000.00	40,000.00
Social Security	01.1192.800.21.00.432	220	0.00	3,206.00	3,206.00
Social Security	01.1192.810.21.00.432	220	0.00	3,205.00	3,205.00
Retirement	01.1192.800.21.00.432	230	0.00	4,873.00	4,873.00
Retirement	01.1192.810.21.00.432	230	0.00	4,872.00	4,872.00
Prof Educ Serv - Other	01.1192.800.21.00.432	329	0.00	13,145.00	13,145.00
Prof Educ Serv - Other	01.1192.810.21.00.432	329	0.00	13,000.00	13,000.00
Field Trips	01.1192.810.21.00.432	515	0.00	2,350.00	2,350.00
Cellular Comm	01.1192.800.21.00.432	531	0.00	462.00	462.00
Postage	01.1192.800.21.00.432	535	0.00	763.00	763.00
Postage	01.1192.810.21.00.432	535	0.00	763.00	763.00
General Supplies	01.1192.800.21.00.432	610	0.00	7,486.00	7,486.00
General Supplies	01.1192.810.21.00.432	610	0.00	10,000.00	10,000.00
<b>PUPIL SERVICES</b>					
Supervisor	01.2111.800.21.00.432	130	0.00	5,280.00	5,280.00
Supervisor	01.2111.810.21.00.432	130	0.00	5,280.00	5,280.00
Office Secy	01.2111.800.21.00.432	150	0.00	3,005.00	3,005.00
Office Secy	01.2111.810.21.00.432	150	0.00	3,000.00	3,000.00
Group Medical Insurance	01.2111.800.21.00.432	211	0.00	2,696.00	2,696.00
Group Medical Insurance	01.2111.810.21.00.432	211	0.00	2,697.00	2,697.00
Group Dental Insurance	01.2100.800.21.00.432	212	0.00	136.00	136.00
Group Dental Insurance	01.2111.810.21.00.432	212	0.00	135.00	135.00
Life Insurance	01.2111.800.21.00.432	213	0.00	10.00	10.00
Life Insurance	01.2111.810.21.00.432	213	0.00	10.00	10.00
Social Security	01.2111.800.21.00.432	220	0.00	638.00	638.00
Social Security	01.2111.810.21.00.432	220	0.00	630.00	630.00
Retirement	01.2111.800.21.00.432	230	0.00	963.00	963.00
Retirement	01.2111.810.21.00.432	230	0.00	963.00	963.00
Cellular Comm	01.2111.800.21.00.432	531	0.00	135.00	135.00
Cellular Comm	01.2111.810.21.00.432	531	0.00	135.00	135.00
Mileage Reimbursement	01.2111.800.21.00.432	580	0.00	1,300.00	1,300.00
Mileage Reimbursement	01.2111.810.21.00.432	580	0.00	400.00	400.00
<b>PROFESSIONAL DEVELOPMENT</b>					
Tutoring/Salary	01.2271.800.21.00.432	128	0.00	1,000.00	1,000.00
Tutoring/Salary	01.2271.810.21.00.432	128	0.00	971.00	971.00
Social Security	01.2271.800.21.00.432	150	0.00	75.00	75.00
Social Security	01.2271.810.21.00.432	150	0.00	75.00	75.00
Retirement	01.2271.800.21.00.432	230	0.00	115.00	115.00
Retirement	01.2271.810.21.00.432	230	0.00	115.00	115.00
Prof Educ Serv - Emp Training	01.2271.800.21.00.432	324	0.00	650.00	650.00
Mileage Reimbursement	01.2271.800.21.00.432	580	0.00	1,521.00	1,521.00
Mileage Reimbursement	01.2271.810.21.00.432	580	0.00	5,769.00	5,769.00
Student Trans/Tutoring Cont Trans	01.2720.800.21.00.432	513	0.00	2,355.00	2,355.00
Student Trans/Tutoring Cont Trans	01.2720.810.21.00.432	513	0.00	5,408.00	5,408.00
<b>EXPENSE ADJUSTMENT TOTAL</b>			<b>0.00</b>	<b>193,400.00</b>	<b>193,400.00</b>

IMPACT TO BUDGET

0.00