

Access
Budget Adjustment
2017 - 2018
10.5.17

DESCRIPTION	BUN	ACCOUNT	ORIGINAL BUDGET	ADJUSTMENT	REVISED BUDGET
REVENUE					
Medical Assistance Reimbursement	01.8810.000.00.00.000	R8810	138,386.00	10,608.69	148,994.69
REVENUE ADJUSTMENT TOTAL			138,386.00	10,608.69	148,994.69
EXPENSES					
SPECIAL ED ACCESS					
Access General Expenses	01.1290.000.00.00.173	610	7,740.00	10,608.69	18,348.69
EXPENSE ADJUSTMENT TOTAL			7,740.00	10,608.69	18,348.69
IMPACT TO BUDGET			0.00		

John
10/16/17