

	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Priority List of Potential Additions												
2	(0) Low priority addition			(1) Medium priority addition				(2) High priority addition					
3	Expenditure Additions	Additional Amount	Cumulative Additions	Mike Zamborik	Paul Mangione	Jeffrey Labesky	Marcy Morgan	Joe Colosimo	Arthur Stewart	Elizabeth Huffman	Mary Passinger	Donna Zariczny	Average Rating
4	District OT / PT (2 FTE's)	\$ 162,867	\$ 162,867		2	2	2	2	2	2	2	2	2.0
5	Virtual (2 FTE's) Social Studies / Special Ed & Math	\$ 170,556	\$ 333,423		2	2	2	0	2	2	0	2	1.5
6	School Counselor (1 FTE) - Career Counselor - Chapter 339	\$ 85,278	\$ 418,701		2	0	2	0	2	1	1	1	1.1
7	Social Worker (2 FTE's)	\$ 170,556	\$ 589,257		0	0	2	0	2	1	1	1	0.9
8	Fully Fund Athletics	\$ 262,090	\$ 851,347		0	1	0	0	2	0	1	2	0.8
9	Safety Coordinator	\$ 85,278	\$ 936,625		0	0	2	0	2	0	0	1	0.6
10	Virtual (1 FTE) Science	\$ 85,278	\$ 1,021,903		0	0	1	0	2	0	0	1	0.5
11	Groundskeeper (1 FTE)	\$ 55,229	\$ 1,077,132		0	0	0	0	1	0	0	0	0.1
12	Custodian (2 FTE's)	\$ 95,188	\$ 1,172,320		0	0	0	0	0	1	0	0	0.1
13													
14													
15													
16													
17		\$ 1,172,320											