

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1			Priority List of Potential Reductions											
2		Green: Administration first level cuts												
3		(0) Can't Live with Cutting it	(1) Don't want to cut, but can accept	(2) Willing to cut										
		Expenditure Reductions	Additional Amount	Cumulative Reductions	Mike Zamborik	Paul Mangione	Jeffrey Labesky	Marcy Morgan	Joe Colosimo	Arthur Stewart	Elizabeth Huffman	Mary Passinger	Donna Zariczny	Average Rating
4														
5		Title 1 Teacher (1 FTE)	\$0	\$0		2	2	2	2	2	2	2	2	2.0
6		Assistant Principal (1 FTE)	\$93,681	\$93,681		2	2	2	2	2	2	2	2	2.0
7		Secretary (1 FTE)	\$43,746	\$137,427		2	2	2	2	2	2	2	2	2.0
8		Aide (1 FTE)	\$38,223	\$175,650		2	2	2	2	2	2	2	2	2.0
9		Outsource OT / PT	\$210,886	\$386,536		2	2	2	2	2	2	2	2	2.0
10		Career Center (.5 FTE)	\$33,486	\$420,022		2	2	1	2	2	2	2	2	1.9
11		Teacher (1 FTE) (Spec Ed)	\$85,278	\$505,300		2	2	2	0	2	2	2	2	1.8
12	D	Reduce Capital Reserve Contribution Option #1	\$125,000	\$630,300		2	2	1	2	1	1	2	2	1.6
13	B	Secondary Option #1 (2 FTE's) (ELA & Social Studies)	\$170,556	\$800,856		2	2	2	0	2	2	0	2	1.5
14	C	Elementary Tutoring Reduction Option #1	\$50,000	\$850,856		2	2	2	0	2	0	1	2	1.4
15		7 Year Textbook (Delay Secondary ELA)	\$300,000	\$1,150,856		1	2	1	2	0	0	2	1	1.1
16		Eliminate CO Administrator Position	\$93,681	\$1,244,537		0	2	1	2	0	2	2	0	1.1
17	A	Elementary Option #1: K-2 (22), 3-5 (30) (3 FTE's)	\$511,668	\$1,756,205		2	1	1	0	2	0	0	2	1.0
18	B	Secondary Option #2 (4 FTE's) (Social Studies & Music)	\$87,492	\$1,843,697		2	2	2	0	0	1	0	1	1.0
19		7 Year Textbook (Delay Instruments)	\$30,000	\$1,873,697		1	2	1	2	0	0	0	1	0.9
20		Dean of Students	\$85,278	\$1,958,975		0	2	1	1	0	2	1	0	0.9
21		Eliminate Non-Essential Supplementals	\$84,000	\$2,042,975		2	2	1	0	0	1	1	0	0.9
22		Athletics - Flat Fund	\$15,639	\$2,058,614		1	2	0	0	0	1	2	0	0.8
23	B	Secondary Option #3 (5 FTE's) (Math)	\$85,278	\$2,143,892		2	2	1	0	0	0	0	0	0.6
24		Athletic Transportation	\$203,000	\$2,346,892		1	2	0	0	0	0	2	0	0.6
25	B	Secondary Option #4 (6 FTE's) (Science)	\$125,000	\$2,471,892		2	2	0	0	0	0	0	0	0.5
26	C	Elementary Tutoring Reduction Option #2	\$50,000	\$2,521,892		1	2	0	0	0	0	1	0	0.5
27	A	Elementary Option #2: K-2 (25), 3-5 (32) (4 FTE's)	\$511,668	\$3,033,560		2	1	0	0	0	0	0	0	0.4
28		After School Bus Runs	\$75,000	\$3,108,560		1	2	0	0	0	0	0	0	0.4
29		Field Trips (Academic trips / competitions & marching band)	\$43,000	\$3,151,560		1	2	0	0	0	0	0	0	0.4
30	D	Reduce Capital Reserve Contribution Option #2	\$116,000	\$3,267,560		0	2	0	0	0	0	1	0	0.4
31		Implement Four Day Week	\$500,000	\$3,767,560		0	0	0	0	0	0	2	0	0.3
32	C	Eliminate Elementary Tutoring	\$250,000	\$4,017,560		0	0	0	0	0	0	1	0	0.1
33		Revert to Half Day Kindergarten ( 7 FTE's )	\$234,402	\$4,251,962		0	0	0	0	0	0	1	0	0.1
34														
35														
36			\$ 4,251,962											
37														