

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	CONTINGENCY SCHEDULE																	
2	WORKSHEET 5.26.20																	
3																		
4																		
5																		
6																		
7	Board Goals:																	
8	Textbooks																	
9	Technology																	
10																		
11																		
12	TOTAL BOARD GOALS:																	
13																		
14																		
15	Fuel:																	
16	Fuel (district vehicles grounds)																	
17	Contractors Fuel																	
18	TOTAL FUEL:																	
19																		
20																		
21	Unresolved Staff:																	
22	Staff																	
23	Substitutes																	
24	Non-Athletic Supplementals																	
25	TOTAL UNRESOLVED STAFF:																	
26																		
27	TOTAL																	
28																		
29																		
30	* Due to the COVID 19 Pandemic, the uncertainty of "normal brick and mortar school district operations", and the uncertainty of local tax revenue and other funding, dollars were budgeted in contingency.																	
31	No other specific amounts budgeted for these contingencies.																	
32																		