

**COVID-19 ADDITIONS - A  
CONTINGENCY ADDS**

<b>DESCRIPTION</b>	<b>ADD \$'s</b>
Early Start Brick and Mortar K-3 Camp	\$400,000
Additional Custodial Time	\$300,000
Delivery of Educational Materials	\$184,000
Virtual Academy Licensing	\$108,600
Custodial Equipment / Supplies	\$100,000
Wifi Monthly Fees	\$100,000
Virtual Academy School Counselor	\$85,278
COVID changes to classrooms	\$80,000
Mailing / Postage	\$50,000
Personal Protective Equipment	\$50,000
COVID changes to office spaces	\$30,000
Professional Development	\$30,000
Legal	\$25,000
Summer Virtual Academy	\$25,000
COVID changes to common spaces	\$20,000
<b>TOTAL</b>	<b>\$ 1,587,878</b>

**MOTION:**

That the Directors of the Warren County School Board direct the Director of Business Services to include in contingency the following COVID 19 items for the final 2020-2021 budget, as presented.

**COVID-19 ADDITIONS - B  
CONTINGENCY ADDS**

<b>DESCRIPTION</b>	<b>ADD \$'s</b>
Double Transportation Runs	\$1,250,000
Wifi Monthly Fees	\$350,000
Additional Devices / Tech Equipment	\$250,000
Health Services	\$100,000
Personal Protective Equipment	\$50,000
Professional Development	\$30,000
<b>TOTAL</b>	<b>\$ 2,030,000</b>