

	W	X	Y
7			
8	Reconciliation from Proposed Final to Final Budget:		
9			
10	EXPENSE: @ PROPOSED FINAL	\$ 84,058,457.28	
11	Perkins	\$ (18,807.00)	
12	COVID 19 A	\$ 1,587,878.00	
13	Title 1	\$ (76,375.00)	
14	Title IIA	\$ (50,020.00)	
15	Title IV	\$ (505.00)	
16	Title VI	\$ (1,527.00)	
17	ESSER	\$ 31,887.00	
18	PCCD COVID 19 (WCCC)	\$ 45,000.00	
19	PCCD Competitive State	\$ 12,698.00	
20	PCCD Merit Based	\$ 45,000.00	
21			
22			
23			
24	BALANCE	\$ 85,633,686.28	
25			
26			Proposed surplus/(deficit)
27	REVENUE: @ PROPOSED FINAL	\$ 79,227,304.00	\$ (4,831,153.28)
28	Perkins	\$ (18,807.00)	
29	Title 1	\$ (76,375.00)	
30	Title IIA	\$ (50,020.00)	
31	Title IV	\$ (505.00)	
32	Title VI	\$ (1,527.00)	
33	ESSER	\$ 1,426,059.00	
34	PCCD COVID 19 (WCCC)	\$ 90,000.00	
35	PCCD Grants (State) Competitive	\$ 12,698.00	
36	PCCD Grants (State) Merit	\$ 45,000.00	
37	PCCD COVID 19	\$ 299,863.00	
38			
39	FICA Adjustment (ESSER)	\$ (36,000.00)	
40			
41			
42	BALANCE	\$ 80,917,690.00	
43			
44			
45	FINAL SURPLUS/(DEFICIT)	\$ (4,715,996.28)	
46			