

	C	D	E	F	H	I	J	K
1		Program			20-21	21-22	22-23	23-24
2	Virtual Academy	Online Learning	1.0	Teacher				
3	Virtual Academy	Online Learning	1.0	Teacher				
4	Virtual Academy	Online Learning	1.0	Teacher				
5	Virtual Academy	Online Learning	1.0	Teacher				
6	Virtual Academy	Online Learning	1.0	Teacher				
8	Virtual Academy	Online Learning	0.5	Reading Teacher				
9	Virtual Academy	Online Learning	1.0	Change 220 Adm to 260				
10	Virtual Academy	Online Learning		Virtual Academy Expansion - outfit space				
12	Curriculum	Curriculum Realignment	1.0	Teacher				
13	Curriculum	Curriculum Realignment	1.0	Teacher				
14	Curriculum	Curriculum Realignment		EdGate				
15	Curriculum	Curriculum Realignment		Curriculum Adjustments to Elementary ELA / PD				
16	Curriculum	Curriculum Realignment		Textbooks				
17	Student Support	Counseling	1.0	School Counselor				
18	Student Support	Counseling	1.0	School Counselor				
19	Student Support	Counseling	1.0	Psychological Counselor		ARP - SEL		
20	Student Support	Behavioral Intervention	1.0	BCBA				
21	Student Support	Behavioral Intervention		BSC Services				
22	Student Support	Class Size Reduction	1.0	Special Ed Teacher				
23	Student Support	Attendance	1.0	Secretary - Attendance WCCC / BWMS				
24	Student Support	21+ Students	3.0	Additional Year Students				
25	Student Support	Nursing Services	1.0	Certified School Nurse				
26	Learning Boost	Quarantine Instruction	1.0	Instructional Support for Quarantined Students				
27	Learning Boost	ELA Intervention	1.0	Paraprofessionals				
28	Learning Boost	ELA Intervention	1.0	Paraprofessionals				
29	Learning Boost	ELA Intervention	1.0	Paraprofessionals				
30	Learning Boost	ELA Intervention	1.0	Paraprofessionals				
31	Learning Boost	ELA Intervention	1.0	Paraprofessionals				
32	Learning Boost	ELA Intervention	1.0	Paraprofessionals				
33	Learning Boost	ELA Intervention	0.5	Reading Teacher				
34	Learning Boost	Class Size Reduction	1.0	Elementary Teacher				
35	Learning Boost	Behavioral Intervention	1.0	Administrator				
36	Learning Boost	Class Size Reduction	1.0	Teacher				
37	Learning Boost	Class Size Reduction	1.0	Teacher				
38	Learning Boost	Class Size Reduction	1.0	Teacher				
39	Learning Boost	Class Size Reduction	1.0	Teacher				
40	Learning Boost	Class Size Reduction	1.0	Teacher				
41	Learning Boost	Tutoring		Tutoring - Brainfuse				
42	Learning Boost	Tutoring		MTSS Tutors				
44	Learning Boost	Tutoring		Supplemental Reading Intervention				
45	Learning Boost	Credit Recovery	1.0	WCCC Credit Recovery ELA Teacher				
46	Learning Boost	Summer Programming		Elementary Instructional Materials				
47	Learning Boost	Summer Programming		Elementary Summer Tutoring via Virtual Academy				
48	Learning Boost	Summer Programming		CCS Camp		ARP-SA-SU		
49	Learning Boost	Summer Programming		Complete 22-23 and 23-24 LEAP beyond ARP-SA-SP - Instructional Costs		ARP-SA-SU		
50				Transportation for LEAP - Non-Instructional Costs				
51	Learning Boost	Summer Programming		Complete 23-24 Secondary Virtual Academy beyond ARP-SA-SP		ARP-SA-SU	ARP-SA-SU	
54	After School Programming	Tutoring		Brainfuse for 23-24 and any additional hours needed for 21-22 and 22-23 beyond ARP-SA-AS		ARP-SA-AS	ARP-SA-AS	
55	Grant / Business	Grant Administration	1.0	Staff Accountant				
56	Grant / Business	Grant Administration	1.0	Project Manager				
57	Technology	1:1 Initiative	1.0	Electrician				
58	Technology	1:1 Initiative	1.0	Technician				
59	Technology	1:1 Initiative		Seamless SignOn - Class Link				
60	Technology	1:1 / Virtual / Learning Boost		Clear Touch Boards and Laptops				
61	Safety	COVID Cleaning	1.0	Custodian				
62	Safety	COVID Cleaning	1.0	Custodian				
63	Safety	COVID Cleaning	1.0	Custodian				
64	Safety	COVID Cleaning	1.0	Custodian				
65	Safety	COVID Cleaning	1.0	Custodian				
66	Safety	COVID Cleaning	1.0	Custodian				
67	Safety / Student Support	Health Administration	1.0	Pupil Services Administrator				
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72	Cuts from 21-22 Staffing							
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