

Warren County School District										
FSMC Renewal										
2022-2023										
OPTIONS	Free Claim Rate	Paid Claim Rate		Total Revenue	Total Expenses	Bottom Line	Total MME	Cost Per Meal	Breakfast to \$1.50. Lunch to \$2.50/elem and \$2.70 MS/HS	Consider
Current- CEP Schools (YEMS, YHS, SHEF, WAEC)	88.10%	11.90%	100.00%	\$1,909,746.89	\$2,217,470.67	-\$307,724	542,115	\$2.071	\$33,347	Unpaid Meal Charges, Free/Reduced Appl
Current plus Beaty	85.20%	14.80%	100.00%	\$1,968,833.80	\$2,255,191.24	-\$286,357	568,895	\$2.048	\$18,603	Unpaid Meal Charges, Free/Reduced Appl
Current plus Beaty and EES	82.60%	17.40%	100.00%	\$1,974,566.83	\$2,272,978.02	-\$298,411	582,246	\$2.036	\$14,593	Unpaid Meal Charges, Free/Reduced Appl
Current plus Beaty, WHS	81.20%	18.80%	100.00%	\$1,967,424.11	\$2,284,548.73	-\$317,125	585,609	\$2.033	\$11,487	Unpaid Meal Charges, Free/Reduced Appl
District wide CEP	76.10%	23.90%	100.00%	\$1,959,717.53	\$2,325,347.97	-\$365,630	614,652	\$2.009	N/A	No meal charges-no applications