

# 2022-23 Foodservice Budget Review



Presented By: Melissa Kingen- Regional Manager





# Factors Influencing the 2021-22 Foodservice Program

## Waivers

Free breakfast and lunch meals for all students

Meal Pattern Flexibilities- Sodium/100% Whole Grain rich/Menu age groups-Vegetable subgroups- Milk Variety/Type

Meal time Flexibility

Non-Congregate Meal Service- able to be served in a non-congregate setting and consumed off-site/bundled meals

Parent Pick up

Higher Reimbursement Rates – worth over \$1 million in the Warren County School District



## Options for 2022-23 School Year

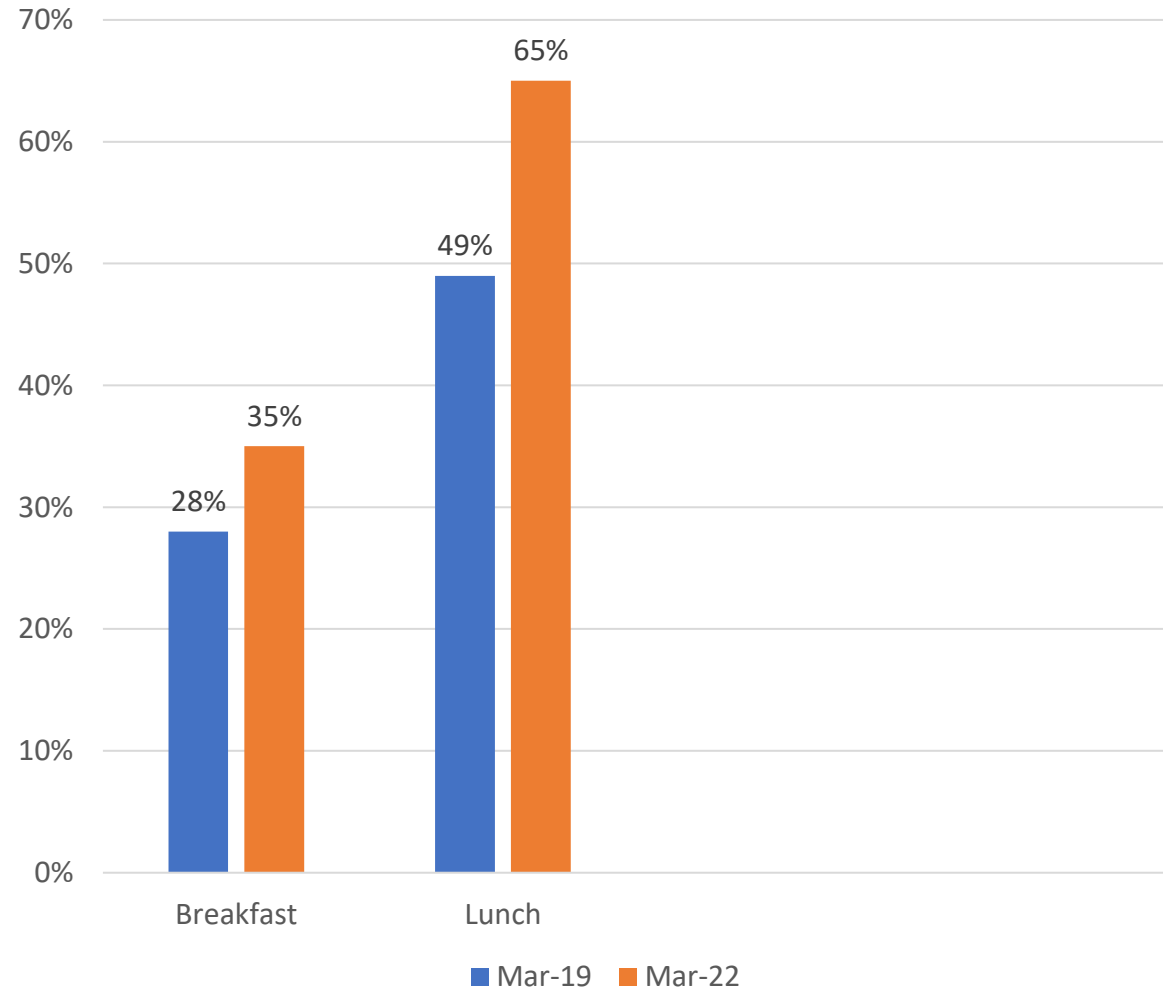
| OPTIONS   | Bottom Line |
|---|-------------|
| <b>Current- CEP Schools (YEMS, YHS, SHEF, WAEC)</b> | -\$307,724  |
| <b>Current plus Beaty</b>                           | -\$286,357  |
| <b>Current plus Beaty and EES</b>                   | -\$298,411  |
| <b>Current plus Beaty, WHS</b>                      | -\$317,125  |
| District wide CEP                                   | -\$365,630  |

**Free/Reduced Applications Required and Consider Unpaid Meal Debt**

# District Wide CEP Schools

Tidioute Community Charter School  
Bradford Area School District  
Corry Area School District  
Titusville Area School District  
Forest Area School District  
Conneaut School District  
Oil City School District  
Northwestern School District  
Girard School District  
Iroquois School District

# March 2019 VS March 2022 Meal Participation Comparison



# CHALLENGES



Food Cost

Paper/Cleaning  
Costs

Fuel Costs

Hourly Labor  
Costs

Lower  
Reimbursements

Non-extension of  
waivers

Less cases of  
USDA  
commodities



## 2022-2023 Budget Projections

### Influential Factors

- \*Participation (Breakfast, Lunch, A la carte)
- \*USDA Commodity Foods Allocation
- \*Federal Reimbursement Rate Increase
- \*Head Start Sales



# As of now for the upcoming school year

\*Continue to offer 1% flavored milk

\*PA State House committee recently unanimously approved a bill to allow school districts to offer whole milk to children

\*This could put districts in conflict with federal rules that allow only skim milk for federally funded lunch programs- financial and nutritional compliance



# As of now for the 2022-23 school year



**Sodium**- Weekly sodium limit for breakfast and lunch will remain at current level



**Whole Grains**- at least 80% of the grains served in school lunch and breakfast each week must be whole grain rich



**No extended free meals**- back to Free/Reduced Status/applications- unless enrolled in CEP



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