

	A	B	C	D	E	F
1	WCSD					
2	Historical Millage					
3						
4						
5						
6	Year	Millage	YOY Mill Δ	YOY Increase	Adjusted Index	Adj Index MAX Mills Allowable
10	2008-09	47.0000	1.0000	2.17%	6.30%	2.8980
11	2009-10	47.0000	-	0.00%	5.90%	2.7730
12	2010-11	48.0000	1.0000	2.13%	4.20%	1.9740
13	2011-12	48.9600	0.9600	2.00%	2.00%	0.9600
14	2012-13	50.9658	2.0058	4.10%	2.50%	1.2240
15	2013-14	50.9658	-	0.00%	2.50%	1.2741
16	2014-15	51.9658	1.0000	1.96%	3.00%	1.5290
17	2015-16	51.9658	-	0.00%	2.70%	1.4031
18	2016-17	53.4658	1.5000	2.89%	3.40%	1.7668
19	2017-18	53.4658	-	0.00%	3.60%	1.9248
20	2018-19	55.3371	1.8713	3.50%	3.50%	1.8713
21	2019-20	55.3371	-	0.00%	3.30%	1.8261
22	2020-21	55.3371	-	0.00%	3.70%	2.0475
23	2021-22	55.3371	-	0.00%	4.30%	2.3795
24	2022-23	55.8371	0.5000	0.90%	4.90%	2.7115
25	2023-24	55.8371	-		5.90%	3.2944
26	2024-25	55.8371	TBD		7.70%	4.2995
27	Mill Increase		9.8371			
28						
29						
30	Approx Value 1 Mill		\$ 400,000			
31						
32	16 YEAR VALUE	\$	3,934,840			