

**WARREN COUNTY SCHOOL DISTRICT
ALL-COUNTY MUSICAL
BALANCE SHEET
"High School Musical"
March 10, 11, 12, 13, 2016**

| | | | | | | | | | | |
|----------------|-----------------|-------------------|---------------------|----------------------------------|-------------------|------------------|----------------|--------------------------------|--------------------|-----------------|
| INCOME: | T-Shirts | Donations | Ticket Sales | Program Advertisments | Cast Party | Happy Ads | Patrons | Costume Sponsorship | Sponsorship | Misc |
| TOTAL | \$0.00 | \$1,063.00 | \$8,760.00 | \$1,600.00 | \$475.00 | \$350.00 | \$0.00 | \$0.00 | \$3,080.00 | \$525.00 |

GRAND TOTAL: \$15,853.00

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|------------------|-------------------|-----------------------|-----------------|-------------------|---------------|-------------------|---------------|--|----------------------------------|-----------------|---------------------------------|
| EXPENSES: | Royalties | Theatre Rental | Set | Costumes | Makeup | Honoraiums | Sound | Advertising & Promotion | Program & Tickets | T-Shirts | Supplies & Misc. |
| TOTAL | \$2,388.00 | \$2,610.00 | \$781.82 | \$1,318.70 | \$0.00 | \$5,595.00 | \$0.00 | \$1,148.57 | \$815.50 | \$0.00 | \$745.08 |

GRAND TOTAL: \$15,402.67

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| REVENUE: | \$15,853.00 |
| EXPENSES: | \$15,402.67 |
| BALANCE: | \$450.33 |