

WCSD							
Two teams projection							
	Eisenhower	Sheffield	Warren	Youngsville	WCSD A	WCSD B	Savings
Football	\$ 47,561.00	\$ 30,312.00	\$ 53,577.00	\$ 29,191.00	\$ 58,077.00	\$ 58,077.00	\$ 44,487.00
Volleyball	\$ 10,865.00	\$ 10,972.00	\$ 9,910.00	\$ 10,855.00	\$ 14,410.00	\$ 14,410.00	\$ 13,782.00
Boys' X-C	\$ 7,342.00		\$ 8,151.00	\$ 8,155.00	\$ 12,651.00	\$ 12,651.00	\$ (1,654.00)
Girls' X-C					\$ -	\$ -	\$ -
Boys' Soccer	\$ 9,607.00		\$ 14,196.00		\$ 18,696.00	\$ 18,696.00	\$ (13,589.00)
Girls' Soccer	\$ 6,900.00		\$ 13,662.00		\$ 18,162.00	\$ 18,162.00	\$ (15,762.00)
Girls' Tennis			\$ 7,186.00		\$ 11,686.00		\$ (4,500.00)
Boys' Golf	\$ 5,308.00		\$ 6,180.00		\$ 10,680.00	\$ 10,680.00	\$ (9,872.00)
Girls' Golf			\$ 4,932.00		\$ 9,432.00	\$ 9,432.00	\$ (13,932.00)
Fall Cheer	\$ 2,588.00	\$ 2,576.00	\$ 3,298.00	\$ 2,125.00	\$ 7,798.00	\$ 7,798.00	\$ (5,009.00)
					\$ -	\$ -	\$ -
Boys' Basketball	\$ 22,518.00	\$ 20,783.00	\$ 27,317.00	\$ 17,837.00	\$ 31,817.00	\$ 31,817.00	\$ 24,821.00
Girls' Basketball	\$ 22,018.00	\$ 20,783.00	\$ 24,367.00	\$ 18,010.00	\$ 28,867.00	\$ 28,867.00	\$ 27,444.00
Wrestling	\$ 19,310.00	\$ 13,192.00	\$ 23,334.00	\$ 16,948.00	\$ 27,834.00	\$ 27,834.00	\$ 17,116.00
Boys' Swimming			\$ 23,199.00		\$ 27,699.00		\$ (4,500.00)
Girls' Swimming					\$ -	\$ -	\$ -
Winter Cheer	\$ 2,588.00	\$ 2,576.00	\$ 6,396.00	\$ 2,125.00	\$ 10,896.00	\$ 10,896.00	\$ (8,107.00)
					\$ -	\$ -	\$ -
Boys' Track	\$ 13,401.00	\$ 10,368.00	\$ 17,780.00	\$ 10,910.00	\$ 22,280.00	\$ 22,280.00	\$ 7,899.00
Girls' Track	\$ 13,401.00	\$ 12,017.00	\$ 15,697.00	\$ 10,910.00	\$ 20,197.00	\$ 20,197.00	\$ 11,631.00
Softball	\$ 10,515.00	\$ 8,894.00	\$ 12,667.00	\$ 8,665.00	\$ 17,167.00	\$ 17,167.00	\$ 6,407.00
Baseball	\$ 10,285.00		\$ 12,419.00	\$ 8,535.00	\$ 16,919.00	\$ 16,919.00	\$ (2,599.00)
Boys' Tennis			\$ 7,412.00		\$ 11,912.00		\$ (4,500.00)
Total Cost				\$ 772,626.00	\$ 377,180.00	\$ 325,883.00	
Total Cost					\$703,063.00		
Total Savings							\$ 69,563.00
	\$ 100.00	per day has been added to each activity to transport student-athletes to practice.					