

Committee charge from 1-30-06.xls
 Cost of Opportunity

Created 02-03-06

	Base/Soft		Basketball		Cheering		Cr Country		Football		Golf		Soccer		Swimming		Tennis		Track		Volleyball		Wrestling		Total	Total		
	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Boys	Girls	Part.	Enroll		
EISENHOWER																												
Grades 9-12	26	30	24	17	0	22	14	15	41	0	19	18	27	18	0	0	0	0	42	38	0	23	29	0	403	422		
Grades 7-8	0	0	28	25	0	6	8	6	42	0	0	0	0	0	0	0	0	0	15	14	0	0	15	0	159	184		
Total	26	30	52	42	0	28	22	21	83	0	19	18	27	18	0	0	0	0	57	52	0	23	44	0	562	606		
Participation %	4.3%	5.0%	8.6%	6.9%	0.0%	4.6%	3.6%	3.5%	13.7%	0.0%	3.1%	3.0%	4.5%	3.0%	0.0%	0.0%	0.0%	0.0%	9.4%	8.6%	0.0%	3.8%	7.3%	0.0%				
Cost of Program	\$ 10,285.00	\$ 10,515.00	\$ 22,518.00	\$ 22,018.00		\$ 5,176.00	\$ 7,342.00		\$ 47,561.00		\$ 5,308.00		\$ 9,607.00	\$ 6,900.00					\$ 13,401.00	\$ 13,401.00		\$ 10,865.00	\$ 19,310.00					
Cost of opportunity per student	\$ 16.97	\$ 17.35	\$ 37.16	\$ 36.33		\$ 8.54	\$ 12.12		\$ 78.48		\$ 8.76		\$ 15.85	\$ 11.39					\$ 22.11	\$ 22.11		\$ 17.93	\$ 31.86					
SHEFFIELD																												
Grades 9-12	0	21	17	22	1	27	0	0	47	0	0	0	0	0	0	0	0	0	35	28	0	27	11	0	236	219		
Grades 7-8	0	0	21	18	0	12	0	0	37	0	0	0	0	0	0	0	0	0	10	20	0	0	6	0	124	125		
Total	0	21	38	40	1	39	0	0	84	0	0	0	0	0	0	0	0	0	45	48	0	27	17	0	360	344		
Participation %	0.0%	6.1%	11.0%	11.6%	0.3%	11.3%	0.0%	0.0%	24.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	13.1%	14.0%	0.0%	7.8%	4.9%	0.0%				
Cost of Program		\$ 8,894.00	\$ 20,783.00	\$ 20,783.00		\$ 5,152.00			\$ 30,312.00										\$ 10,368.00	\$ 12,017.00		\$ 10,972.00	\$ 13,192.00					
Cost of opportunity per student		\$ 25.85	\$ 60.42	\$ 60.42		\$ 14.98			\$ 88.12										\$ 30.14	\$ 34.93		\$ 31.90	\$ 38.35					
Central Attendance Area																												
Grades 9-12	28	27	30	21	1	72	13	12	76	0	16	14	34	35	18	19	24	12	55	64	0	24	28	0	623	926		
Grades 7-8	0	0	27	28	0	23	0	0	62	0	0	0	0	0	0	0	0	0	56	53	0	0	16	0	265	456		
Total	28	27	57	49	1	95	13	12	138	0	16	14	34	35	18	19	24	12	111	117	0	24	44	0	888	1382		
Participation %	2.0%	2.0%	4.1%	3.5%	0.1%	6.9%	0.9%	0.9%	10.0%	0.0%	1.2%	1.0%	2.5%	2.5%	1.3%	1.4%	1.7%	0.9%	8.0%	8.5%	0.0%	1.7%	3.2%	0.0%				
Cost of Program	\$ 12,419.00	\$ 12,667.00	\$ 27,317.00	\$ 24,367.00		\$ 9,694.00	\$ 8,151.00		\$ 53,577.00		\$ 6,180.00	\$ 4,932.00	\$ 14,196.00	\$ 16,662.00	\$ 23,199.00		\$ 7,412.00	\$ 7,186.00	\$ 17,180.00	\$ 15,697.00		\$ 9,910.00	\$ 23,334.00					
Cost of opportunity per student	\$ 8.99	\$ 9.17	\$ 19.77	\$ 17.63		\$ 7.01	\$ 5.90		\$ 38.77		\$ 4.47	\$ 3.57	\$ 10.27	\$ 12.06	\$ 16.79		\$ 5.36	\$ 5.20	\$ 12.43	\$ 11.36		\$ 7.17	\$ 16.88					
YOUNGVILLE																												
Grades 9-12	20	19	22	26	0	24	10	11	40	0	0	0	0	0	0	0	0	0	29	29	0	12	27	0	269	386		
Grades 7-8	0	0	22	22	0	12	3	15	43	0	0	0	0	0	0	0	0	0	7	28	0	0	15	0	167	180		
Total	20	19	44	48	0	36	13	26	83	0	0	0	0	0	0	0	0	0	36	57	0	12	42	0	436	566		
Participation %	3.5%	3.4%	7.8%	8.5%	0.0%	6.4%	2.3%	4.6%	14.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	6.4%	10.1%	0.0%	2.1%	7.4%	0.0%				
Cost of Program	\$ 8,535.00	\$ 8,665.00	\$ 17,837.00	\$ 18,010.00		\$ 4,250.00	\$ 8,155.00		\$ 29,191.00										\$ 10,910.00	\$ 10,910.00		\$ 10,855.00	\$ 16,948.00					
Cost of opportunity per student	\$ 15.08	\$ 15.31	\$ 31.51	\$ 31.82		\$ 7.51	\$ 14.41		\$ 51.57										\$ 19.28	\$ 19.28		\$ 19.18	\$ 29.94					
																									Total	Participation	Enrollment	
Participation % by School to Total # of Participants:			EISENHOWER	SHEFFIELD	WARREN	YOUNGVILLE																					2246	2898
			25%	16%	40%	19%																						
School enrollment reflects actual October 3, 2005 figures. Participation numbers are the most recent available.																												