

	Participants	Fee	Proceeds
<b>Option 1</b>			
All participants	2400	\$30	<b>\$72,000</b>

<b>Option 2</b>			
Junior high Students	725	\$15	\$10,875
Senior high Students	1675	\$35	\$58,625
Total			<b>\$69,500</b>

Approximately 30% of WCSD student population receive free or reduced lunches. If we did not expect those families to contribute, we could adjust fees as indicated in options 3 and 4

<b>Option 3</b>			
All participants	1680	\$40	<b>\$67,200</b>

<b>Option 4</b>			
Junior High Students	508	\$25	\$12,688
Senior High Students	1173	\$50	\$58,625
Total			<b>\$71,313</b>

Home-schoolers and cyber-schoolers might logically be charged the fee perscribed in any of the options. Students participating in cooperatively sponsored athletic activities from outside the WCSD could also be charged a like fee.

**Option 5**  
 Another concept is to charge all students an activities fee. The fee could cover athletic and co-curricular activity participation as well as school supplies. It could cover event admission, parking fees, technology use and many items. We could establish a fee for any paticular level (elementary, middle, junior high senior high) and set the fee after determining the amount benefits afforded students at that level.