

WARREN COUNTY SCHOOL DISTRICT
SUPPLEMENTAL BUDGET
2007 - 2008

	CO-CURRICULAR	INSTRUCTIONAL	CONTRACT AMOUNT	# OF CONTRACTS	SCHOOLS	TOTAL
Audio-Visual Director	X		\$371	5	BWMS,E,S,W,Y	\$1,856
Detention After School		X	\$338	7	MID,S,W	\$2,363
All County Musical		X	\$681	4	DISTRICT	\$2,725
Production, Drama/Musical		X	\$901	7	SEC	\$6,305
Out-of-School Clubs	X	X	\$247	54	MID,SEC,WAEC,WCCC	\$13,329
In-School Clubs	X	X	\$96	2	S,WAEC	\$192
Marching Band Director		X	\$3,040	1	W	\$3,040
Marching Band Director		X	\$2,814	3	E,S,Y	\$8,443
Marching Band Director-Assistant		X	\$1,350	5	E,S, W,Y	\$6,752
Math/School Improvement		X	\$1,061	2	BWMS	\$2,122
Band Director		X	\$1,357	1	BWMS	\$1,357
Stage Band		X	\$788	4	E,S,W,Y	\$3,154
Bus Duty/Bus Ramp	X		\$450	42	All (except W)	\$18,892
Crossing Guard	X		\$676	21	AV,BWMS,SSELC,W,YEMS	\$14,201
Auditorium/Stage Crew	X		\$619	5	BWMS,E,S,W,Y	\$3,096
Choir		X	\$1,126	5	BWMS, SEC	\$5,630
Nova Net Coordinator		X	\$799	8	BWMS, YEMS, SEC	\$6,389
Curriculum Coordinator		X	\$1,604	10	SEC	\$16,045
Department Head/Team Leader		X	\$799	33	MID, SEC, WAEC	\$26,356
Department Head/Bus, Foreign Lang, Guidance		X	\$391	3	W	\$1,172
Yearbook Advisor		X	\$1,464	6	MID, SEC	\$8,782
Yearbook Sales/Typist		X	\$247	2	BWMS	\$494
Business Board		X	\$450	3	E,S,W	\$1,349
Newspaper		X	\$462	4	BWMS,E,W,Y	\$1,848
Prom Committee	X		\$429	3	E,S,Y	\$1,288
Class Advisor-Freshman & Sophomore	X		\$562	8	SEC	\$4,496
Class Advisor - Junior & Senior	X		\$676	10	SEC	\$6,763
Tutoring Supervisor		X	\$225	2	YEMS, W, Y	\$451
Student Council - Middle School/Honor Society		X	\$247	4	SEC	\$987
Student Government/Honor Society-Jr/Sr		X	\$450	12	MID, SEC	\$5,398
SUB TOTAL						\$175,276
Social Security (.0765)						\$13,408.60
Contingency Fund	X	X				\$5,115
GRAND TOTAL						\$193,799

KEY ALL: All Schools

MID: Middle Schools

SEC: Secondary Schools

E: Eisenhower Middle/Senior High School

S: Sheffield Area Middle/Senior High School

W: Warren Area High School

Y: Youngsville Middle/Senior High School

WCCC: Warren County Career Center

BWMS: Beaty Warren Middle School

YEMS: Youngsville Elementary/Middle School

AV: Allegheny Valley Elementary

SSELC: South Street Early Learning Center

WAEC: Warren Area Elementary Center