

WARREN COUNTY SCHOOL DISTRICT
SUPPLEMENTAL BUDGET
2007 - 2008

ELEMENTARY

CO-CURRICULAR/01-3200-000-00-35-000-194	AVES	BWMS	RES	SES	SSELC	SGES	WAEC	YEMS	TOTAL
Bus Duty	\$450	\$3,149	\$900	\$900	\$3,599	\$1,799	\$2,699	\$2,699	\$16,194
Crossing Guard	\$1,353	\$3,381			\$5,410			\$1,353	\$11,496
Spirit Club							\$96		\$96
Stage Crew							\$247		\$247
TOTAL	\$1,802	\$6,530	\$900	\$900	\$9,009	\$1,799	\$3,042	\$4,051	\$28,033
Social Security (.0765)	\$138	\$500	\$69	\$69	\$689	\$138	\$233	\$310	\$2,144
TOTAL	\$1,940	\$7,030	\$968	\$968	\$9,698	\$1,937	\$3,274	\$4,361	\$30,177

INSTRUCTIONAL/01-1490-000-00-35-000-194	AV	BWMS	RUSSELL	SES	SSELC	SG	WAEC	YEMS	TOTAL
Team Leader							\$3,995		\$3,995
TOTAL									\$3,995
Social Security (.0765)									\$306
TOTAL									\$4,301

MIDDLE SCHOOL

CO-CURRICULAR/01-3200-000-00-35-000-194	BWMS	YEMS	TOTAL
Audio-Visual Director	\$371		\$371
Auditorium/St. Crew	\$619		\$619
Dentention/After sch	\$1,350	\$338	\$1,688
Bowling Club	\$247		\$247
Cheer Club	\$247		\$247
Ski Club	\$494		\$494
Spirit Club	\$247	\$247	\$494
Y-Teens		\$247	\$247
SUB TOTAL	\$3,575	\$831	\$4,406
Social Security (.0765)	\$273	\$64	\$337
GRAND TOTAL	\$3,849	\$895	\$4,743

MIDDLE SCHOOL

INSTRUCTIONAL/01-1490-000-00-35-000-194	BWMS	YEMS	TOTAL
Art Club	\$247		\$247
Band Director	\$1,357		\$1,357
Battle of the Books	\$247		\$247
Chorus	\$1,126		\$1,126
Department Head - SE	\$799	\$799	\$1,597
Ecology Club	\$247		\$247
Gold B	\$247		\$247
Math/School Improvement	\$2,122		\$2,122
Newspaper	\$462		\$462
Nova Net	\$799	\$799	\$1,597
Student Council		\$450	\$450
Student Gov.(3x\$450)	\$1,349		\$1,349
Team Leader(4x\$799)	\$3,195		\$3,195
Tutoring Supervisor		\$225	\$225
Yearbook	\$1,464	\$1,464	\$2,927
Yearbook Sales	\$247		\$247
Yearbook Typist	\$247		\$247
SUB TOTAL	\$14,153	\$3,736	\$17,889
Social Security (.0765)	\$1,083	\$286	\$1,368
GRAND TOTAL	\$15,235	\$4,022	\$19,257

TOTAL ELEMENTARY/CO-CURRICULAR		30,177
TOTAL ELEMENTARY/INSTRUCTIONAL		4,301
TOTAL MIDDLE/CO-CURRICULAR		4,743
TOTAL MIDDLE/INSTRUCTIONAL		19,257
GRAND TOTAL ELEMENTARY/MIDDLE		58,479

note: 1 Student Government Advisors at Grade 8

2 Team Leaders at Grade 8

	450	18,880
	1,598	2,161
	2,048	21,041
Soc.Sec.	\$157	
	2,205	