

WARREN COUNTY SCHOOL DISTRICT
INSTRUCTIONAL SUPPLEMENTAL BUDGET
SECONDARY
2007 - 2008

| INSTRUCTIONAL/BUN 01-1490-000-00-35-000-194 | EISENHOWER | SHEFFIELD | WARREN | YOUNGVILLE | TOTAL |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| Detention After-School | | \$338 | \$338 | | \$675 |
| Production, Drama/Musical | \$2,702 | \$901 | \$1,801 | \$901 | \$6,305 |
| Academic Bowl | \$247 | \$247 | \$247 | \$247 | \$987 |
| Art Club | | \$247 | \$247 | \$247 | \$741 |
| ECO Team | | | | \$247 | \$247 |
| French Club | | | \$247 | \$247 | \$494 |
| JETS | | | | \$247 | \$247 |
| Math Club | | | | \$247 | \$247 |
| Middle Level Math Club | | | | \$247 | \$247 |
| Percussion Instructor | \$247 | \$247 | | \$247 | \$741 |
| Science Club | | | | \$247 | \$247 |
| Spanish Club | | | \$247 | \$247 | \$494 |
| History Club | | | \$247 | | \$247 |
| Home Economic Club | | \$96 | | | \$96 |
| Marching Band Director | \$2,814 | \$2,814 | \$3,040 | \$2,814 | \$11,482 |
| Marching Band Director-Assistant | \$2,701 | \$1,350 | \$1,350 | \$1,350 | \$6,752 |
| Stage Band | \$788 | \$788 | \$788 | \$788 | \$3,154 |
| Choir | \$1,126 | \$1,126 | \$1,126 | \$1,126 | \$4,504 |
| Department Head | | | \$1,172 | | \$1,172 |
| Department Head - Language Arts | \$799 | \$799 | \$799 | \$799 | \$3,195 |
| Department Head - Math | \$799 | \$799 | \$799 | \$799 | \$3,195 |
| Department Head - Nurse | | | \$799 | | \$799 |
| Department Head - Science | \$799 | \$799 | \$799 | \$799 | \$3,195 |
| Department Head - Social Studies | \$799 | \$799 | \$799 | \$799 | \$3,195 |
| Department Head - Special Education | \$799 | \$799 | \$799 | \$799 | \$3,195 |
| Yearbook Advisor | \$1,464 | \$1,464 | | \$1,464 | \$4,391 |
| Yearbook/Business Board (\$450 & \$1463) | | | \$1,914 | | \$1,914 |
| Business Board | \$450 | \$450 | | | \$900 |
| Newspaper | \$462 | | \$462 | \$462 | \$1,386 |
| Tutoring Supervisor | | | | \$225 | \$225 |
| WACOPSE Club | \$247 | | | | \$247 |
| Honor Society | \$494 | | \$247 | \$247 | \$987 |
| Student Government | \$450 | \$450 | \$900 | \$450 | \$2,249 |
| Honor Society - Jr./Sr. | | \$450 | | | \$450 |
| Silver Eagle/Citizens League | | | | \$450 | \$450 |
| Nova Net Coordinator | \$799 | \$799 | \$1,597 | \$799 | \$3,993 |
| Nova Net - WCCC 799 | | | | | \$799 |
| SUB TOTAL | \$18,983 | \$15,759 | \$20,761 | \$17,538 | \$73,840 |
| Social Security (.0765) | \$1,452 | \$1,206 | \$1,588 | \$1,342 | \$5,649 |
| TOTAL SECONDARY/INSTRUCTIONAL | \$20,435 | \$16,965 | \$22,349 | \$18,880 | \$79,489 |

WARREN COUNTY SCHOOL DISTRICT
CO-CURRICULAR SUPPLEMENTAL BUDGET
SECONDARY
2007 - 2008

| CO-CURRICULAR/BUN 01-3200-000-00-35-000-194 | EISENHOWER | SHEFFIELD | WARREN | YOUNGSVILLE | TOTAL |
|---|----------------|----------------|----------------|----------------|-----------------|
| Audio-Visual | \$371 | \$371 | \$371 | \$371 | \$1,485 |
| Athletic Association | \$247 | | | | \$247 |
| Bowling Club | | | \$247 | \$247 | \$494 |
| Club Crossroads | \$247 | | | \$247 | \$494 |
| Key Club | \$247 | | \$247 | | \$494 |
| S.A.D.D. Advisor | \$247 | \$247 | \$247 | \$247 | \$987 |
| Ski Club | | | \$247 | | \$247 |
| Spirit Club | | | | \$247 | \$247 |
| Strength Club | | | \$247 | | \$247 |
| Varsity Club | | \$247 | \$247 | | \$494 |
| Skills USA - WCCC 247.00 | | | | | \$494 |
| Bus Duty/Bus Ramp | \$900 | \$900 | | \$900 | \$2,699 |
| Crossing Guard | | | \$2,705 | | \$2,705 |
| Auditorium/Stage Crew | \$619 | \$619 | \$619 | \$619 | \$2,477 |
| Stage Crew | | | \$247 | | \$247 |
| Prom Committee | \$429 | \$429 | | \$429 | \$1,288 |
| Class Advisor - Freshman | \$562 | \$562 | \$562 | \$562 | \$2,248 |
| Class Advisor - Sophomore | \$562 | \$562 | \$562 | \$562 | \$2,248 |
| Class Advisor - Junior | \$676 | \$676 | \$1,353 | \$676 | \$3,381 |
| Class Advisor - Senior | \$676 | \$676 | \$1,353 | \$676 | \$3,381 |
| SUB TOTAL | \$5,783 | \$5,290 | \$9,252 | \$5,783 | \$26,603 |
| Social Security (.0765) | \$442 | \$405 | \$708 | \$442 | \$2,035 |
| TOTAL SECONDARY/CO-CURRICULAR | \$6,226 | \$5,694 | \$9,960 | \$6,226 | \$28,638 |