

*Office of
Athletics and Co-Curricular Activities*

MEMORANDUM

TO: Personnel/Athletics and Co-Curricular Activities Committee

FROM: John N. Werner
Supervisor of District-Wide Athletics and Co-Curricular Activities

RE: Junior High Volleyball

DATE: December 4, 2007

The Building Athletic Coordinators would like to request permission to conduct a county wide Junior High Girls Volleyball program. Pertinent aspects of the proposal include:

- Our senior high volleyball staffs will volunteer their service to coach the teams.
- The season will begin on or about 2-11-08 and conclude on or about 3-8-08. There are no JH sports in season at that time.
- It will be difficult to provide "gym time" in already crowded practice schedules. However this time frame seems to provide the best opportunity for the activity.
- We will participate exclusively within Warren County.
- Sheffield Middle School is committed to a schedule in the Laurel Volleyball Conference and will participate on a limited basis this year.
- We will follow all PIAA regulations.
- Estimated expenses will include:
 - Transportation: BWMS 2 X 90 = \$180
 - EMS 90 + 135 = \$225
 - YMS 90 + 135 = \$225
 - Officials 3 X (3 X 90) = \$810
 - Uniforms 3 X (30 X 9) = \$810
 - **Total** **\$2250**
- Estimated future expense (Maximum)
 - Transportation \$1510
 - Officials \$1080
 - Coaches \$6304
 - **Total** **\$8894**
- We will fund the program for 2007-2008 with our existing budget.
 - We have cancelled football games which will offset the expenses.
- We will request additional funding for the 2008 – 2009 school year.
- A junior high feeder program may improve the competitiveness of our varsity teams.

- At each of our Middle Schools there are presently five (5) boys' sports and three (3) girls' sports ...
 - Boys
 - Cross Country
 - Football
 - Basketball
 - Wrestling
 - Track
 - Girls
 - Cross Country
 - Basketball
 - Track
- There is the possibility that the program will grow and expenses would increase.
- Schools have held tentative sign-ups and there is interest.

BWMS	25	EMS	22
SMS	18	YMS	28
- Board Policy 10450: ... An interscholastic activity will be regarded as District sponsored only upon the approval of the Board...

JNW/wn