

12-13 ACM - Singin In The Rain		
BUDGET	\$	25,340.00
REVENUE:	\$	21,778.00
EXPENSES:	\$	24,291.05
BALANCE:	\$	(2,513.05)
Show Attendance		1,455

The ACM did stay within budget.

The loss comes from low attendance at the shows, which is never a guarantee.

In comparison:

10-11 ACM - Once Upon A Mattress:		
BUDGET	\$	24,300.00
REVENUE:	\$	24,378.60
EXPENSES:	\$	24,294.31
BALANCE:	\$	84.29
Show Attendance		1,832