(Draft 10-24-07)			
Facility	Specific Maintence Needed	Estimated	Cost
1 EMHS & SAMHS	Roof Replacement	\$ 8	80,000.00
2 EMHS, EMHS, YEMS, YHS	AC at Tech. Ed. Labs	\$	50,000.00
3 EMHS	Boiler Replacement	\$ 1	50,000.00
4 WAHS	Window Replacements	\$ 1	00,000.00
5 BWMS	Re-pointing	\$ 1	00,000.00
		Total = \$ 1,2	80,000.00