

Office of Athletics and Co-Curricular Activities

MEMORANDUM

TO: Board of School Directors

FROM: John N. Werner
Supervisor of District-Wide Athletics and Co-Curricular Activities

RE: WCSD Athletic Facility Needs

DATE: November 13, 2008

ORDERED Major Project		Classification	Budget Year	Cost Estimate
Project				
1. * Football Scoreboard YHS		Competition	'09 – '10	\$11,000
2. ** The gymnasium at Sheffield High School has two (3) major deficiencies SHS				
a. ** The bleachers do not extend completely		Health & Safety	Current	
b. ** Inadequate lighting		Competition	Current	
3. Roto-till and resurface limestone tracks EHS		Competition	'09 – '10	\$17,000
4. Roto-till and resurface limestone tracks YHS		Competition	'09 – '10	\$17,000
5. Wall mats under main baskets WAHS		Health & Safety	'09 – '10	\$7,000
6. Install perimeter fence around football field EHS		Security	'09 – '10	\$19,580
7. Six sets of Hurdles SHS		Competition	'10 – '11	\$5,250
8. High Jump Landing Pit EHS		Competition	'11 – '12	\$6,300
9. High Jump Landing Pit YHS		Competition	'11 – '12	\$6,300
10. Refurbish / renovate locker rooms SHS				
a. Replace lockers in both boys' and girls' locker rooms. The existing lockers are the original fixtures and at 33 years, they are rusty and some doors are bent. Many do not lock or even close. Some parts of the structure are actually missing. SHS		Health & Safety	'10 – '11	\$35,000
b. Provide changing & Shower facilities for female officials. SHS		Competition	'12 – '13	
11. Install homerun/perimeter fence around softball & soccer fields EHS		Security	'10 – '11	\$27,280
12. Perimeter fence to the football and softball area SHS		Security	'11 – '12	\$22,000
13. Construct storage sheds for athletic supplies EHS		Aesthetic	'10 – '11	\$3,000
14. Move existing storage sheds to north endzone or near garage across street EHS		Aesthetic	'10 – '11	
15. Mats under gym basketball hoops are old with holes in the bottom of the mats. BWMS		Health & Safety	'11 – '12	\$6000
16. Bleachers in balcony need refurbished WAHS		Health & Safety	'11 – '12	
17. Pole Vault Landing Pit EHS		Competition	'12 – '13	\$12,000
18. Pole Vault Landing Pit SHS		Competition	'12 – '13	\$12,000

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| 19. Pole Vault Landing Pit YHS | Competition | '12 – '13 | \$12,000 |
| 20. Rehabilitation of boys' locker room facility BWMS | Health & Safety | '12 – '13 | |
| 21. The gymnasium at Sheffield High School has one remaining (3) major deficiencies SHS | | | |
| a. Floor surface is not finished properly | Competition | '12 – '13 | \$20,000 |
| 22. Refinish YEMS Gymnasium Floor | Competition | '12 – '13 | \$15,000 |
| 23. * Football Scoreboard EHS | Competition | '09 – '10 | \$11,000 |
| 24. Storage at outdoor athletic field. The shed by the football field has holes and is rusting and the floor is rotting. BWMS | Aesthetic | '10 – '11 | \$3,000 |
| 25. The drop down divider in the gym has many holes and is very old. BWMS | Aesthetic | '12 – '13 | |
| 26. Two storage units constructed in (both the boys and girls locker rooms) drying areas beside the shower areas SHS | Competition | '12 – '13 | |
| 27. Roto-till and resurface limestone tracks BWMS | Competition | '11 – '12 | \$17,000 |
| * Bids being sought | | | |
| * * Maintenance staff is presently seeking solutions | | | |

Budget Year	Total
'09 – '10	\$83,000
'10 – '11	\$73,000 +
'11 – '12	\$57,000 +
'12 – '13	\$71,000 +
'13 – '14	

JNW/wn