

Buildings and Grounds Maintenance Project Estimates (Draft Updated: 01-21-09)

Please note:

- Estimates are from the Office of Buildings and Grounds. Verification will be needed PRIOR to budget designation.
- Projects are listed in alphabetical order.

		Maintenance Concerns					In-House Repair	Scheduled for 2009	
		EE = Energy Efficient / PI = Protect Investment					Repair		
Project Name & School(s)		Estimate(s)	Safe	Warm	Dry	EE	PI	Estimate(s)	
<u>A/C</u>		\$ 765,000.00							
SAMHS (Library)				X		X		\$ 5,000.00	
WCCC		\$ 765,000.00							
<u>Asbestos</u>		\$ 1,507,000.00							
WAHS Lobby		\$ 7,000.00	X						
WAHS		\$ 1,500,000.00	X						
<u>Auditorium Improvements</u>		\$ 222,000.00							
District Wide (seating)		\$ 200,000.00					X		
EMHS (sound)		\$ 11,000.00	X			X			
WAHS (sound)		\$ 11,000.00	X						
<u>Bell System</u>		\$ 60,000.00							
EMHS			X					\$ 5,000.00	
<u>Bleachers</u>									
WAHS (replace balcony bleachers)			X						
<u>Blinds</u>		\$ 50,000.00							
BWMS				X					
EMHS				X					
SES				X					
WAHS				X					
<u>Boilers</u>		\$ 587,000.00							
BWMS (78%)		\$ 151,000.00				X			
EMHS (78%)		\$ 123,000.00				X			
SAMHS (80%)		\$ 123,000.00				X			
SGES (80%)		\$ 67,000.00				X			
YHS (80%)		\$ 123,000.00				X			
<u>Cameras</u>		\$ 60,000.00							
AVES (Outdoor Security)		\$ 15,000.00	X						
BWMS		\$ 15,000.00	X						
EMHS (outdoors and upstairs)		\$ 15,000.00	X						
SAMHS		\$ 15,000.00	X						
<u>Carpet / Flooring</u>		\$ 95,000.00							
BWMS (Upstairs)			X						Scheduled
BWMS (Stairs)			X						
AVES			X						
LEC			X						
SAMHS			X						
SGES (halls)			X					\$ 3,500.00	
WAHS			X						
WCCC			X						
YHS			X						
<u>Ceiling Tile Replacement</u>		\$ 10,000.00							
SGES (ceiling, classrooms)		\$ 10,000.00	X						
YHS (101, 210 floor)			X						

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Clock System	\$ 135,000.00							
SSEL C	\$ 60,000.00	X						
YHS	\$ 75,000.00							
Doors / Jams	\$ 103,000.00							
BWMS (exterior)	\$ 45,000.00	X	X			X		
SGES (exterior)	\$ 10,000.00	X	X			X		
SSEL C (exterior)	\$ 25,000.00	X						
SSEL C (public restrooms)	\$ 8,000.00	X						
WAHS (lobby)	\$ 15,000.00	X	X	X	X			
Elevator	\$ 70,000.00							
EMHS	\$ 70,000.00							
Emergency Power (Generators)	\$ 270,000.00							
BWMS	\$ 60,000.00		X					
SGES	\$ 45,000.00		X					
SSEL C	\$ 45,000.00		X					
YEMS	\$ 60,000.00		X					
YHS	\$ 60,000.00		X					
Exterior Systems	\$ 410,000.00							
SAMHS Aluminum Panel / Drip	\$ 60,000.00			X	X	X		
WAHS Curtain Wall	\$ 350,000.00	X	X	X	X	X		
Fire Alarms	\$ 193,000.00							
SES	\$ 54,000.00	X						Scheduled
SGES	\$ 72,000.00	X						Scheduled
SSEL C	\$ 67,000.00	X						Scheduled
Freezer Replacements	\$ 85,000.00							
SAMHS (walk-in cooler & freezer)	\$ 45,000.00				X			
YHS (walk-in cooler & freezer)	\$ 40,000.00				X			
Insulate Attic	\$ 30,000.00							
BWMS	\$ 30,000.00		X			X		
Interior Lighting	\$ 96,600.00							
BWMS (gym)	\$ 12,500.00					X		Scheduled
BWMS (Aux. gym)	\$ 5,000.00							Scheduled
EMHS (gym)	\$ 11,000.00							Scheduled
SAMHS (gym)	\$ 16,000.00							Scheduled
SAMHS (aux. gym)	\$ 1,500.00							Scheduled
SES (multi-purpose room)	\$ 4,400.00							Scheduled
WAHS (gym)	\$ 11,000.00					X		Scheduled
WAHS (wrestling room)	\$ 4,000.00					X		Scheduled
WAHS (cafeteria)	\$ 3,200.00							Scheduled
YHS (gym)	\$ 11,000.00							Scheduled
YHS (aux gym)	\$ 5,000.00							Scheduled
YHS (cafeteria)	\$ 12,000.00							Scheduled
Lockers	\$ 313,600.00							
BWMS	\$ 67,560.00					X		
EMHS	\$ 66,360.00					X		
SAMHS	\$ 44,280.00					X		
SAMHS (Boys' Locker Room)	\$ 25,000.00	X						
WAHS	\$ 110,400.00					X		
Outdoor Lighting	\$ 15,000.00							
EMHS (teachers' parking lot)	\$ 10,000.00	X						
SAMHS (outdoor building)	\$ 5,000.00	X						

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<u>Parking</u>	\$ 50,000.00							
SGES (add more spaces)	\$ 50,000.00	X						
YEMS (additional parking / new drive)		X						
YEMS (move basketball hoops to create more space)								

<u>Paving</u>	\$ 250,000.00							
AVES						X		
EMHS								
SES		X						
WCCC						X		
YEMS		X						

<u>Piping (for Heating)</u>	\$ 2,482,000.00							
BWMS	\$ 74,000.00				X			
EMHS	\$ 2,200,000.00				X			
SAMHS	\$ 74,000.00				X			
SGES	\$ 60,000.00				X			
YHS	\$ 74,000.00				X			

<u>Plaster Repairs</u>	\$ 5,000.00							
BWMS	\$ 5,000.00	X		X				

<u>Roof Ventilation</u>	\$ 53,000.00							
BWMS	\$ 53,000.00					X		

<u>Room Renovation</u>	\$ 223,500.00							
BWMS (Consumer Science)	\$ 5,000.00	X						
BWMS (Science - upgrade gas lines)	\$ 10,000.00	X			X			
EMHS (front restrooms)	\$ 10,000.00	X						
EMHS (chemistry / biology labs)	\$ 100,000.00							
SGES (girls' restrooms)	\$ 3,500.00	X						
SGES (put restroom in Kindergarten classrooms)	\$ 10,000.00							
SGES (kitchen)		X						
SSEL (upstairs restrooms)	\$ 30,000.00	X						
SSEL (kitchen)	\$ 25,000.00				X			
WAHS (boys' locker room - leaking problem)			X	X			\$ 5,000.00	
WAHS (first & second floor restrooms)	\$ 30,000.00	X						
YHS (main office)								
YHS (guidance office)		X						

<u>Telephone Systems</u>	\$ 205,000.00							
BWMS	\$ 60,000.00	X						
EMHS	\$ 55,000.00	X						
WAHS	\$ 90,000.00	X						

<u>Water Heaters</u>								
AVES								
BWMS								
EMHS								
RES								
SAMHS								
SES								
SGES								
WCCC								
Tech Center								
WAEC								
WAHS								
YEMS								
YHS								

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Windows	\$ 4,800,000.00							
BWMS	\$ 1,500,000.00				X			
EMHS	\$ 1,500,000.00				X			
SAMHS	\$ 250,000.00				X			
SES	\$ 150,000.00				X			
SGES	\$ 200,000.00				X			Scheduled
SSELC	\$ 100,000.00				X			
WAHS	\$ 900,000.00				X			
WCCC	\$ 200,000.00				X			
YHS					X			

Metal Detectors	\$ 70,000.00							
District Wide	\$ 70,000.00	X						

Estimate for All Projects: \$ 13,215,700.00

\$ 18,500.00