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Warren County School District

Building Utilization Annual Review 2009

Allegheny Valley Elementary School (Grades: K-5)

I. Current Enrollment (as of October 2009):

Grade K:	59
Grade 1:	35
Grade 2:	17
Grade 3:	21
Grade 4:	15
Grade 5:	25
Total Enrollment:	172

II. Building Size (include auxiliary buildings) in sq. ft.: 48,966

III. Projected Enrollments:

School Year 2010-11:	141
School Year 2011-12:	142
School Year 2012-13:	140
School Year 2013-14:	138
School Year 2014-15:	137

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 29,176.78
Electric	\$ 43,426.65

V. Staffing Information:

Administration (Principals / Assistants)	1.0
Professionals (Teachers, Counselors, Nurses)	19.0
Secretaries	1.0
Aides	5.0
Custodial & Maintenance Staff	2.0
B&G Maintenance Hours	296.8

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Cameras - Outdoor

VIII. PDE Capacity:	350	Functional Capacity:	333
% of Capacity used:	49.14%	% of Functional Capacity:	51.65%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
III. Sq. Ft.: Crabtree Facilities Study 2006
II. Projected Enrollments: Dancu Enrollment 2007
IV. Utility Costs: District Utility Reports
V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
VIII. PDE Capacity: Crabtree Facility Study 2006
IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

Warren County School District
Building Utilization Annual Review 2009
Beaty Warren Middle School (Grades: 6-8)

I. Current Enrollment (as of October 2009):

Grade 6:	203
Grade 7:	178
Grade 8:	192
Total Enrollment:	573

II. Building Size (include auxiliary buildings) in sq. ft.: 142,333

III. Projected Enrollments:

School Year 2010-11:	537
School Year 2011-12:	559
School Year 2012-13:	545
School Year 2013-14:	568
School Year 2014-15:	542

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 70,660.16
Electric	\$ 54,887.16

V. Staffing Information:

Administration (Principals / Assistants)	2.0
Professionals (Teachers, Counselors, Nurs	50.0
Secretaries	3.0
Aides	12.0
Custodial & Maintenance Staff	7.0
B&G Maintenance Hours	887.2

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Additional Cameras
 Band Room Roof Replacement
 Driveway/Traffic Flow
 Emergency Power generators
 Heating System
 Hot Water
 New lighting in Auditorium
 New lighting in hallways/gym/auxillary gym
 New PA system
 New student lockers
 New window/screens
 Painting the majority of interior
 Renovation of Auxillary Gym Floor
 Room renovation - consumer science/science
 Telephone System
 Window Blinds

VIII. PDE Capacity:	1034	Functional Capacity:	976
% of Capacity used:	55.42%	% of Functional Capacity:	58.71%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WBSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

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Warren County School District
Building Utilization Annual Review 2009
Eisenhower Middle / Senior High School (Grades: 7-12)

I. Current Enrollment (as of October 2009):

Grade 7:	91
Grade 8:	69
Grade 9:	78
Grade 10:	92
Grade 11:	94
Grade 12:	100
Total Enrollment:	524

II. Building Size (include auxiliary buildings) in sq. ft.: 121,406

III. Projected Enrollments:

School Year 2010-11:	482
School Year 2011-12:	481
School Year 2012-13:	472
School Year 2013-14:	491
School Year 2014-15:	515

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 130,886.91
Electric	\$ 58,759.97

V. Staffing Information:

Administration (Principals / Assistants)	2.0
Professionals (Teachers, Counselors, Nurses)	45.0
Secretaries	4.0
Aides	7.0
Custodial & Maintenance Staff	5.0
B&G Maintenance Hours	300.3

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Additional Gymnasium
Building Alarm System
Heating System
New locking system for main entrance
New main entrance doors
New phone system. Phone in every room
New security system/cameras
Sidewalk for exits #4,5, A

VIII. PDE Capacity: 838	Functional Capacity: 791
% of Capacity used: 62.53%	% of Functional Capacity: 66.25%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
III. Sq. Ft.: Crabtree Facilities Study 2006
II. Projected Enrollments: Dancu Enrollment 2007
IV. Utility Costs: District Utility Reports
V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
VIII. PDE Capacity: Crabtree Facility Study 2006
IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

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Warren County School District
Building Utilization Annual Review 2009
Russell Elementary School (Grades: K-6)

I. Current Enrollment (as of October 2009):

Grade K:	39
Grade 1:	38
Grade 2:	44
Grade 3:	46
Grade 4:	34
Grade 5:	53
Grade 6:	41
Total Enrollment:	295

II. Building Size (include auxiliary buildings) in sq. ft.: 47,590

III. Projected Enrollments:

School Year 2010-11:	332
School Year 2011-12:	333
School Year 2012-13:	337
School Year 2013-14:	332
School Year 2014-15:	325

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 22,647.25
Electric	\$ 26,323.04

V. Staffing Information:

Administration (Principals / Assistants)	1.0
Professionals (Teachers, Counselors, Nurses)	24.0
Secretaries	2.0
Aides	6.0
Custodial & Maintenance Staff	3.0
B&G Maintenance Hours	94.0

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Cafeteria Tables

VIII. PDE Capacity:	400	Functional Capacity:	380
% of Capacity used:	73.75%	% of Functional Capacity:	77.63%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

Warren County School District

Building Utilization Annual Review 2009

Sheffield Area Middle / High School (Grades: 6-12)

I. Current Enrollment (as of October 2009):

Grade 6:	54
Grade 7:	48
Grade 8:	47
Grade 9:	53
Grade 10:	54
Grade 11:	62
Grade 12:	61
Total Enrollment:	379

II. Building Size (include auxiliary buildings) in sq. ft.: 102,230

III. Projected Enrollments:

School Year 2010-11:	343
School Year 2011-12:	332
School Year 2012-13:	325
School Year 2013-14:	308
School Year 2014-15:	295

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 57,112.21
Electric	\$ 62,764.41

V. Staffing Information:

Administration (Principals / Assistants)	1.0
Professionals (Teachers, Counselors, Nurs:	37.0
Secretaries	3.0
Aides	6.0
Custodial & Maintenance Staff	5.0
B&G Maintenance Hours	558.3

VI. Transportation (in student miles traveled):**VII. Projected Capital Expenditures:**

Additional security cameras
 Heat in guidance office
 Lockers - Boys locker room
 New stage Curtain
 Remodeling - Boys locker room
 Repair parking lot
 Replace carpeting - whole building
 Replace outside poles

VIII. PDE Capacity: 617 **Functional Capacity:** 584
 % of Capacity used: 61.43% % of Functional Capacity: 64.90%

IX. Projected Program Changes and Effects:**Data Sources:**

I. Current Enrollment: WCSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

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Warren County School District
Building Utilization Annual Review 2009
Sheffield Elementary School (Grades: K-5)

I. Current Enrollment (as of October 2009):

Grade K:	18
Grade 1:	26
Grade 2:	24
Grade 3:	21
Grade 4:	27
Grade 5:	15
Total Enrollment:	131

II. Building Size (include auxiliary buildings) in sq. ft.: 25,805

III. Projected Enrollments:

School Year 2010-11:	149
School Year 2011-12:	152
School Year 2012-13:	151
School Year 2013-14:	149
School Year 2014-15:	147

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 20,191.56
Electric	\$ 16,101.67

V. Staffing Information:

Administration (Principals / Assistants)	0.5
Professionals (Teachers, Counselors, Nurses)	10.0
Secretaries	1.0
Aides	1.0
Custodial & Maintenance Staff	2.0
B&G Maintenance Hours	308.0

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Handicap ramp replacement
Paving - sidewalk, rear parking lot

VIII. PDE Capacity:	300	Functional Capacity:	285
% of Capacity used:	43.67%	% of Functional Capacity:	45.96%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSO October 2008 figures
III. Sq. Ft.: Crabtree Facilities Study 2006
II. Projected Enrollments: Dancu Enrollment 2007
IV. Utility Costs: District Utility Reports
V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
VIII. PDE Capacity: Crabtree Facility Study 2006
IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

Warren County School District
Building Utilization Annual Review 2009
Sugar Grove Elementary School (Grades: K-6)

I. Current Enrollment (as of October 2009):

Grade K:	37
Grade 1:	33
Grade 2:	35
Grade 3:	44
Grade 4:	40
Grade 5:	37
Grade 6:	43
Total Enrollment:	269

II. Building Size (include auxiliary buildings) in sq. ft.: 31,178

III. Projected Enrollments:

School Year 2010-11:	272
School Year 2011-12:	271
School Year 2012-13:	270
School Year 2013-14:	267
School Year 2014-15:	266

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 31,291.79
Electric	\$ 17,586.73

V. Staffing Information:

Administration (Principals / Assistants)	1.0
Professionals (Teachers, Counselors, Nurse)	18.0
Secretaries	1.0
Aides	6.0
Custodial & Maintenance Staff	1.0
B&G Maintenance Hours	237.5

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Additional Space - educational, multi-purpose, storage, conference.

VIII. PDE Capacity: 350	Functional Capacity: 333
% of Capacity used: 76.86%	% of Functional Capacity: 80.78%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

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Warren County School District
Building Utilization Annual Review 2009
South Street Early Learning Center (Grades: K-1)

I. Current Enrollment (as of October 2009):

Grade K:	122
Grade 1:	160
Total Enrollment:	282

II. Building Size (include auxiliary buildings) in sq. ft.: 33,460

III. Projected Enrollments:

School Year 2010-11:	352
School Year 2011-12:	349
School Year 2012-13:	345
School Year 2013-14:	341
School Year 2014-15:	337

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 17,291.56
Electric	\$ 17,527.46

V. Staffing Information:

Administration (Principals / Assistants)	1.0
Professionals (Teachers, Counselors, Nurs	21.0
Secretaries	1.0
Aides	12.0
Custodial & Maintenance Staff	3.0
B&G Maintenance Hours	360.5

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Doors- entry doors, restroom,
 Windows
 Kitchen remodel
 Carpet - upstairs hallway

VIII. PDE Capacity:	400	Functional Capacity:	380
% of Capacity used:	70.50%	% of Functional Capacity:	74.21%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

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Warren County School District
Building Utilization Annual Review 2009
Warren Area Elementary Center (Grades: 2-5)

I. Current Enrollment (as of October 2009):

Grade 2:	180
Grade 3:	183
Grade 4:	215
Grade 5:	165
Total Enrollment:	743

II. Building Size (include auxiliary buildings) in sq. ft.: 105,505

III. Projected Enrollments:

School Year 2010-11:	699
School Year 2011-12:	672
School Year 2012-13:	666
School Year 2013-14:	660
School Year 2014-15:	652

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 32,632.17
Electric	\$ 57,011.64

V. Staffing Information:

Administration (Principals / Assistants)	2.0
Professionals (Teachers, Counselors, Nurses)	47.0
Secretaries	3.0
Aides	12.0
Custodial & Maintenance Staff	7.0
B&G Maintenance Hours	318.8

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

VIII. PDE Capacity: 725	Functional Capacity: 689
% of Capacity used: 102.48%	% of Functional Capacity: 107.84%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

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Warren County School District
Building Utilization Annual Review 2009
Warren Area High School (Grades: 9-12)

I. Current Enrollment (as of October 2009):

Grade 7:	1
Grade 8:	0
Grade 9:	190
Grade 10:	193
Grade 11:	229
Grade 12:	210
Total Enrollment:	823

II. Building Size (include auxiliary buildings) in sq. ft.: 146,253

III. Projected Enrollments:

School Year 2010-11:	819
School Year 2011-12:	787
School Year 2012-13:	798
School Year 2013-14:	763
School Year 2014-15:	772

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 74,609.24
Electric	

V. Staffing Information:

Administration (Principals / Assistants)	3.0
Professionals (Teachers, Counselors, Nurse)	74.0
Secretaries	5.0
Aides	14.0
Custodial & Maintenance Staff	8.0
B&G Maintenance Hours	802.8

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Auditorium Sound Improvements	\$ 11,000.00
Bleachers - Balcony	
Ceiling tiles- second floor	
Doors / Jams - lobby	\$ 15,000.00
Floor Tile- second floor	
New PA system	
Repair/Replace Water-proof black panels	
Room Renovation - restrooms	\$ 5,000.00
Secure building Entrance	
Telephone Systems	\$ 90,000.00
Windows	\$ 900,000.00

VIII. PDE Capacity: 989	Functional Capacity: 934
% of Capacity used: 83.22%	% of Functional Capacity: 88.12%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSO October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

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Warren County School District
Building Utilization Annual Review 2009
Warren County Career Center (Grades: 10-12)

I. Current Enrollment (as of October 2009):

AM Students	180
PM Students	165
Total Enrollment:	345

II. Building Size (include auxiliary buildings) in sq. ft.: 51,500

III. Projected Enrollments: N/A

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 46,118.29
Electric	

V. Staffing Information:

Administration (Principals / Assistants)	1.0
Professionals (Teachers, Counselors, Nurses)	14.0
Secretaries	2.0
Aides	8.0
Custodial & Maintenance Staff	2.0
B&G Maintenance Hours	318.8

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Re-pave parking lot	\$200,000
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VIII. PDE Capacity: 341

AM % of Capacity used: 52.79%

PM % of Capacity used: 48.39%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

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Warren County School District
Building Utilization Annual Review 2009
Youngsville Elementary Middle School (Grades: K-8)

I. Current Enrollment (as of October 2009):

Grade K:	43
Grade 1:	70
Grade 2:	57
Grade 3:	71
Grade 4:	73
Grade 5:	71
Grade 6:	72
Grade 7:	74
Grade 8:	74
Total Enrollment:	605

II. Building Size (include auxiliary buildings) in sq. ft.: 100,465

III. Projected Enrollments:

School Year 2010-11:	633
School Year 2011-12:	609
School Year 2012-13:	599
School Year 2013-14:	566
School Year 2014-15:	530

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$	30,963.54
Electric	\$	52,556.03

V. Staffing Information:

Administration (Principals / Assistants)	2.0
Professionals (Teachers, Counselors, Nurs	57.0
Secretaries	3.0
Aides	16.0
Custodial & Maintenance Staff	7.0
B&G Maintenance Hours	389.5

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Room Additions - Calming room for ES

VIII. PDE Capacity: 970
 % of Capacity used: 62.37%

Functional Capacity: 873
 % of Functional Capacity: 69.30%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)

Warren County School District
Building Utilization Annual Review 2009
Youngsville High School (Grades: 9-12)

I. Current Enrollment (as of October 2009):

Grade 9:	86
Grade 10:	90
Grade 11:	95
Grade 12:	89
Total Enrollment:	360

II. Building Size (include auxiliary buildings) in sq. ft.: 104,955

III. Projected Enrollments:

School Year 2010-11:	367
School Year 2011-12:	383
School Year 2012-13:	348
School Year 2013-14:	362
School Year 2014-15:	384

IV. Utility Costs (Oct. 08 - Sept. 09):

Gas (Transportation and Consumption)	\$ 50,188.30
Electric	\$ 52,260.59

V. Staffing Information:

Administration (Principals / Assistants)	2.0
Professionals (Teachers, Counselors, Nurs	38.0
Secretaries	5.0
Aides	7.0
Custodial & Maintenance Staff	5.0
B&G Maintenance Hours	386.0

VI. Transportation (in student miles traveled):

VII. Projected Capital Expenditures:

Wall - Entry Way
 Lighting - gym
 Cafeteria Tables
 Flooring - Shop

VIII. PDE Capacity:	832	Functional Capacity:	786
% of Capacity used:	43.27%	% of Functional Capacity:	45.80%

IX. Projected Program Changes and Effects:

Data Sources:

I. Current Enrollment: WCSD October 2008 figures
 III. Sq. Ft.: Crabtree Facilities Study 2006
 II. Projected Enrollments: Dancu Enrollment 2007
 IV. Utility Costs: District Utility Reports
 V. Staffing Information:

VI. Transportation (student miles): Transportation Dept. (Kimio Nelson)
 VII. Projected Capital Expenditures: B&G Capital List, and Facilities Master Plan (indicated with asterisks *)
 VIII. PDE Capacity: Crabtree Facility Study 2006
 IX. Projected Program Changes: Dir of Secondary Ed (Amanda Hetrick)