PART G: PROJECT ACCOUNTING BASED ON BIDS BOARD TRANSMITTAL

DISTRICT/CTC:	COUNTY:
PRJT BLDG NAME:	PROJECT #:
ALL PRJTS PAGE #	
G02-G03	Project Accounting Based on Bids
Add't Costs	
G04(a)-G04(b) Detailed Costs
G05-G07	Total Contract Awards
G08	Prime Contractor Certification
G09	20% Rule for Alteration Costs for Non-Vocational Projects
G10	Project Financing
G11	Act 34 of 1973: Substantial Addition Determination
	Justification for Contract Award to Other than Low Bidder
	Bid Tabulations with Bid Opening Date Thereon
	Letter from insurance provider for owner controlled insurance program <u>or</u> letter(s) from contractor's insurance provider(s) if
	insurance provided by contractor(s) using the quote method
	*** FOR SITE ACQUISITION AND BUILDING PURCHASE ONLY ***
	Property Deed or Declaration of Taking with Attachments Settlement Statement or Application for Payment of
	Estimated Just Compensation
	Clear Title Certification
	Bill for Independent Appraisal #1
	Bill for Independent Appraisal #2
	***FOR NEW BUILDINGS OR SUBSTANTIAL ADDITIONS ONLY ***
G12	Act 34 of 1973: Maximum Building Construction Cost
G13	Act 34 of 1973: Requirement for Second Public Hearing
G14-G15	Act 34 of 1973: School Building Capacity
G16	Act 34 of 1973: Aggregate Building Expenditure Standard
	Act 34 of 1973: Second Hearing Notice and Proof of Publication Act 34 of 1973: Second Hearing Minutes or Transcript
	Act 34 of 1973: Second Hearing Minutes or Transcript Act 34 of 1973: Referendum Notice and Proof of Publication
	Proof of Publication
	Act 34 of 1973: Official Referendum Question
	Act 34 of 1973: Official Referendum Results
	irm for this project is:
The architect to be	contacted if there are any questions about Part G is:
	Name and Position Phone Number Fax Number
The architect's e-m	
The architectural f	irm's address is:
The school administ	rator to be contacted if there are any questions about Part G is:
District/CTC Adminis	strator's Name and Position Phone Number Fax Number
The SD/CTC administ	rator's e-mail address is:
	the attached materials were approved for submission to the ment of Education by board action.
	BOARD ACTION DATE:
VOTING:	AYE NAY ABSTENTIONS ABSENT
Signature,	Board Secretary's Name, Printed or Typed
	District/CTC Address Date
	District/ord Address Date

REVISED JULY 1, 2010 FORM EXPIRES 6-30-12

ROUND FIGURES TO NEAREST D COJECT COSTS STRUCTURE COSTS (include site development) 1. General (Report costs for sanitary sewage disposal on Line E-1.) 2. Heating and Ventilating 3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.) 4. Electrical 5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey) (Use PlanCon-G-Add't Costs page if necessary.)	DOLLAR NEW X X X X X X X X X X	EXISTING	TOTAL
ROJECT COSTS STRUCTURE COSTS (include site development) 1. General (Report costs for sanitary sewage disposal on Line E-1.) 2. Heating and Ventilating 3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.) 4. Electrical 5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)	NEW	EXISTING	TOTAL
<pre>STRUCTURE COSTS (include site development) 1. General (Report costs for sanitary sewage disposal on Line E-1.) 2. Heating and Ventilating 3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.) 4. Electrical 5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)</pre>			TOTAL
<pre>1. General (Report costs for sanitary sewage disposal on Line E-1.) 2. Heating and Ventilating 3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.) 4. Electrical 5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)</pre>			
2. Heating and Ventilating 3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.) 4. Electrical 5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)			
3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.) 4. Electrical 5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)			
<pre>4. Electrical 5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)</pre>			
5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)			
<pre>(include AHERA clearance air monitoring) 6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)</pre>			
6. Building Purchase Amount 7. Other <u>*</u> (Exclude test borings and site survey)	X X X X X		
7. Other <u>*</u> (Exclude test borings and site survey)			
(Use riancon o had c coscs page if necessary.)			
a.			
b.	-		
D	-		
C	_		
d			
e. PlanCon-G-Add't Costs, Total	-		
A-1 to A-7 - Subtotal			
8. Construction Insurance			
a. Owner Controlled Insurance Program on			
Structure Costs (Exclude asbestos abatement, building			
purchase and other structure costs not covered by the program)			
b. Builder's Risk Insurance (if not included in primes)			
c. Construction Insurance - Total			
9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)			
ARCHITECT'S FEE (exclude fee for demoliton of entire existing bldg)			
1. Architect's/Engineer's Fee on Structure			
2. EPA-Certified Project Designer's	XXXXX		
Fee on Asbestos Abatement	ХХХХХ		
3. TOTAL - Architect's Fee			
MOVABLE FIXTURES AND EQUIPMENT			
1. Movable Fixtures and Equipment			
2. Architect's Fee			
3.TOTAL - Movable Fixtures & Equipment			
STRUCTURE COSTS, ARCHITECT'S FEE,			
MOVABLE FIXTURES & EQUIPMENT -			
TOTAL (A-9 plus B-3 plus C-3)			
SITE COSTS			
1. Sanitary Sewage Disposal			
2. Sanitary Sewage Disposal Tap-In Fee and/or			
Reserve Capacity Charges 3. Owner Controlled Insurance Program/Builder's Risk			
Insurance on Sanitary Sewage Disposal			
4. Architect's/Engineer's Fee for			
Sanitary Sewage Disposal			
5. Site Acquisition Costs		ххххх	
a. Gross Amount Due from Settlement Statement		XXXXX	
or Estimated Just Compensation		ХХХХХ	
b.Real Estate Appraisal Fees		ХХХХХ	
c.Other Related Site Acquisition Costs		ххххх	
d. Site Acquisition Costs - Total			
6. TOTAL - Site Costs			
6. TOTAL - SILE COSES STRUCTURE COSES, ARCHITECT'S FEE,			
MOVABLE FIXTURES & EQUIPMENT, AND			
SITE COSTS - TOTAL (D plus E-6)			

	CCOUNTING BASED	ON BIDS (2 of		
District/CTC: P:	roject Name:		Project #:	
ROUND FIGURES TO NEAREST DOLLAR				
	D FIGORES IO NE	ARESI DOLLAR		TOTAL
PROJECT COSTS (CONT.)	0.0			IOIAL
G. ADDITIONAL CONSTRUCTION-RELATED C				
1. Project Supervision (inc. Asbe		Project Superv	ision)	
2. Construction Manager Fee and H				
3. Total Demolition of Entire Exit to Prepare Project Site for Co AHERA Clearance Air Monitoring on Asbestos Abatement (<u>Include</u> fee and OCIP; exclude costs for	onstruction of 1 g and EPA-Certi: e costs for arcl	New School Buil fied Project De hitect's/engine	ding and Related signer's Fee	
4. Architectural Printing				
5. Test Borings				
6. Site Surveys				
7. Other (Attach PlanCon-G-Add't Costs	page if needed.)			
a				
b.PlanCon-G-Add't Costs, Tota	1			
8. Contingency				
9. TOTAL - Additional Construction	on-Related Costs	5		
H. FINANCING COSTS FOR THIS PROJECT ONLY (EXCLUDE ACCRUED INTEREST)	BOND ISSUE/NOTE SERIES OF	BOND ISSUE/NOTE SERIES OF	BOND ISSUE/NOTE SERIES OF	X X X X X X X X X X X X
1. Underwriter Fees				
2. Legal Fees				
3. Financial Advisor				
4. Bond Insurance				
 Paying Agent/Trustee Fees and Expenses 				
6. Capitalized Interest				
7. Printing				
8. CUSIP & Rating Fees				
9. Other				
a				
b				
10. TOTAL-Financing Costs				
I. TOTAL PROJECT COSTS (F plus G-9 p	lus H-10)			
REVENUE SOURCES (EXCLUDE ACCRUED INTEREST)	BOND ISSUE/NOTE SERIES OF	BOND ISSUE/NOTE SERIES OF	BOND ISSUE/NOTE SERIES OF	TOTAL
J. AMOUNT FINANCED FOR THIS PROJECT ONLY				
K. ORIGINAL ISSUE DISCOUNT/				
PREMIUM FOR THIS PROJECT ONLY		<u> </u>		
L. INTEREST EARNINGS FOR THIS PROJECT ONLY				
M. BUILDING INSURANCE RECEIVED				
N. PROCEEDS FROM SALE OF BUILDING OR	LAND			
O.LOCAL FUNDS - CASH (SEE INSTRUCTIONS)				
P. OTHER FUNDS (PROVIDE DESCRIPTION	ON SEPARATE SHE	ET)		
Q. TOTAL REVENUE SOURCES				

ADDIT	IONAL PROJECT COS	STS	
District/CTC:	Project #:		
		1	
G02-A. STRUCTURE COSTS (incl. site dev.)	NEW	EXISTING	TOTAL
	-		_
	-		
TOTAL - STRUCTURE COSTS			
<u>*</u> - Type "No Fee" beside each i	tem <u>listed above</u> for	which no design fee	is charged.
G03 - G. ADDITIONAL CONSTRUCTION-RELA	TED COSTS		TOTAL
TOTAL - ADDITIONAL CONSTRUCTION-RELAT	ED COSTS		

	DETAILED COSTS (1 o	of 2)		
District/CTC:	Project Name:			Project #:
		NEW	EXISTING	TOTAL
A. SITE DEVELOPMENT COSTS				
(Exclude Sanitary Sewage Dispose 1. General (Include Rough Grading to				
2. Heating and Ventilating	Receive Building)			
3. Plumbing				
4. Electrical				
5. Other:				
6. Other:				
7.A-1 thru A-6 - Subtotal				
⁸ . Construction Insurance				
a. Owner Controlled Insuranc on Site Development Costs	e Program			
b. Builder's Risk Insurance	(if not included in primes)			
c. Construction Insurance -	Total			
9. Site Development Costs - Tot	al			
B. ARCHITECT'S FEE ON SITE DEVELOP	PMENT			
				EXISTING
C. ASBESTOS ABATEMENT				
1. Asbestos Abatement				
2. AHERA Clearance Air Monitori	ng			
3.Asbestos Abatement - Total				
D. EPA-CERTIFIED PROJECT DESIGNER	S FEE ON ASBESTOS ABATEME	ENT		
E. ROOF REPLACEMENT/REPAIR				
1.Roof Replacement Repair				
2. Owner Controlled Insurance P	rogram on Roof Replacemen	t/Repair		
3. Builder's Risk Insurance (if	not included in primes)			
4.Roof Replacement/Repair - To	tal			
F.ARCHITECT'S FEE ON ROOF REPLACE	MENT/REPAIR			

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-G04(a)

DETAILED COSTS (2 of 2)			
District/CTC: Project Name:			Project #:
COMPLETE THE SECTION BELOW ONLY IF COSTS REP	ORTED ON PAG	E G02	
FOR THE TECHNOLOGY CONTRACT (S) REPRESEN	IT ESTIMATES		
	NEW	EXISTING	TOTAL
G. ESTIMATED TECHNOLOGY CONTRACT(S)			
H. ESTIMATED ARCHITECT'S/ENGINEER'S FEE ON ESTIMATED TECHNOLOGY CONTRACT(S) (Complete only if A/E fee on Page G02, line B-1 includes estimated A/E fee on the Estimated Technology Contract(s). Complete this line only if line G is completed.)			

COMPLETE THE SECTION BELOW ONLY IF SPECIAL SESSION ACT 1 OF 2006 (PROPERTY TAX RELIEF) APPLIES	
STRUCTURE COSTS (exclude site development)	TOTAL
I. NATATORIUM	
J. DISTRICT ADMINSTRATION OFFICE	
K.DAY CARE / PRE-SCHOOL (non-academic)	
L. NON-DISTRICT USE (health clinic, public library, etc.)	
M. OWNER'S CONTROLLED INSURANCE PROGRAM ON THESE STRUCTURE COSTS	
N. BUILDER'S RISK INSURANCE ON THESE STRUCTURE COSTS (if not included in primes)	
O. ARCHITECT'S FEE ON THESE STRUCTURE COSTS	

REVISED JULY 1, 2010

FORM EXPIRES 6-30-12

PLANCON-G04(b)

TOTAL CONTRACT AWARDS			
District/CTC:	Project Name:	Project #:	
1. GENERAL CONTRACT	-		
Date of Bid Opening (MM/D	D/YY):		
Contractor's Name:	Base	e Bid \$	
Accepted Alternates - Add (Attach additional info <u>Alt. #</u> #:		\$	
# : # : #		\$\$	
# : # :		\$ \$ \$	
#:: #:: #:		۶ ۶ ۶	
# : # : # :		\$ \$ \$	
#: Based Bid plus Accepted A		\$ \$	
but is provided by the co	omplete only if insurance is not ntractor using the quote method.) \$	
Total Contract Award:		\$	
2. HEATING AND VENTILATING CC	NTRACT		
Date of Bid Opening (MM/D	D/YY):		
Contractor's Name:	Base	e Bid \$	
Accepted Alternates - Add (Attach additional info <u>Alt. #</u>			
#::		\$	
#: Based Bid plus Accepted A		\$	
	omplete only if insurance is not ntractor using the quote method.		
Total Contract Award:		\$	

TOTAL CONTRACT AWARDS	
strict/CTC: Project Name:	Project #:
3. PLUMBING CONTRACT	
Date of Bid Opening (MM/DD/YY):	
Contractor's Name: Base Bid	\$
Accepted Alternates - Add or (Deduct):	
(Attach additional information if necessary.) Alt. <u>#</u> <u>Description of Alternate</u>	
# : # :	\$\$
#: #:	\$
#: Based Bid plus Accepted Alternates - Subtotal:	\$S
Contractor's Insurance (Complete only if insurance is not bid,	т
but is provided by the contractor using the quote method.)	\$
Total Contract Award:	\$
4. ELECTRICAL CONTRACT	
Date of Bid Opening (MM/DD/YY):	
Contractor's Name: Base Bid	\$
Accepted Alternates - Add or (Deduct): (Attach additional information if necessary.)	
Alt. # Description of Alternate	
#f =f	\$\$
"" ="	\$
#: Based Bid plus Accepted Alternates - Subtotal:	\$\$
Contractor's Insurance (Complete only if insurance is not bid,	Υ
but is provided by the contractor using the quote method.)	\$
Total Contract Award:	\$
5. ASBESTOS ABATEMENT	
Date of Bid Opening (MM/DD/YY):	
Contractor's Name: Base Bid	Ś
	·
Accepted Alternates - Add or (Deduct): (Attach additional information if necessary.)	
Alt. # <u>Description of Alternate</u> # :	Ş
#:	۲ ۲
#:	\$\$
#:	۲
Total Contract Award:	\$

		TOTAL CONTRACT AWARDS		
District/CT	с:	Project Name:		Project #:
6. PRI	IME CONTRACT FOR:			
Da	te of Bid Opening (MM/DD/	YY):		
â				<u>^</u>
Co	ntractor's Name:		Base Bid	\$
Ac	cepted Alternates - Add o	r (Deduct):		
	(Attach additional inform	ation if necessary.)		
	<u>Alt. #</u>	Description of Alterna	te	
	#:			\$
				\$
	#::			\$
	#:			\$
Ba	sed Bid plus Accepted Alt	ernates - Subtotal:		Ş
		plete only if insurance is		
bu	t is provided by the cont	ractor using the quote met	thod.)	Ş
То	tal Contract Award:			\$
7. PR	IME CONTRACT FOR:			
Da	to of Did Opening (MM/DD/	VV\.		
Da	te of Bid Opening (MM/DD/	· · · · · · · · · · · · · · · · · · ·		
Со	ntractor's Name:		Base Bid	\$
Ac	cepted Alternates - Add o			
	(Attach additional inform Alt. #	Description of Alterna	+ 0	
	"	-		Ś
	#			\$
	#			\$
	#:			\$
Ba	sed Bid plus Accepted Alt	ernates - Subtotal:		\$
Co	ntractor's Insurance (Com	plete only if insurance is	s not bid	
		ractor using the quote met		\$
_				<u> </u>
1.0	tal Contract Award:			\$
8. PR	IME CONTRACT FOR:			
Da	te of Bid Opening (MM/DD/	YY):		
Co	ntractor's Name:		Base Bid	\$
0	intractor 5 Name.		Dase Diu	Ŷ
Ac	cepted Alternates - Add o	r (Deduct):		
	(Attach additional inform	_		
		<u>Description of Alterna</u>		
	#::			\$
	#:			\$
	#:			\$
-		ernates Cubtotal.		ې د
	sed Bid plus Accepted Alt			ې
		plete only if insurance is		Ċ
bu	t is provided by the Cont	ractor using the quote met		२
То	tal Contract Award:			\$
				<u>_</u>

PRIME CONT	RACTOR CERTIFICATION		
District/CTC:	Project Name:		PDE Project #:
*** THIS FORM MUST BE PREPA	RED AND SIGNED BY THE LOW	BIDDER ***	
	nsurance provided by the contract of the subsequent to bid		
PRIME CONTRACT FOR:	quotea babbequene co bra	opening	
		T T 0.12	•
TOTAL CONTRACT AMOUNT FO	OR NEW CONSTRUCTION AND ALTERA	TIONS	
A. New Construction on Project Building (co project building or additions to exist		\$	
B. Alterations to Existing Project Building		\$	
renovating existing structures, includ demolition and asbestos abatement)	ing internal or partial		
C. Total Demolition of Entire Existing Stru (Complete only if a new building is be an <u>entire</u> existing structure is being	ing constructed <u>and</u>	s Removal \$	
Total Contract Amount (must equal total	base bid plus accepted alt	ernates) \$	
	T BREAKDOWN OF COSTS REPORTED	ABOVE	
		NEW	ALTERATIONS
TO DETERMINE THIS PROJECT'S COMPLIANCE WITH APPLICABI CALCULATE STATE REIMBURSEMENT, THE FOLLOWING CRITICAL		BUILDING /	TO EXISTING
ONLY REPORT IF INCLUDED IN LINES A OR B ABOVE.		ADDITIONS /	BUILDING /
		SITE FEATURES	SITE FEATURES
Site Development (including rough grading to receive the shoring, sedimentation control, landscaping, paving for s driveways, construction of playgrounds and athletic field access or vehicular roads, utilities on site, and extension Part G Instructions for Page G04 for definition for Site D	sidewalks, parking lots and ds, street and parking lot lighting, n of utilities to site). Also refer to		
Sanitary Sewage Disposal (excluding tap-in fee and res sewage disposal is defined as a new sewage system or replacement of an existing system or plant, or the exten five feet outside the project building to connect to a DEF	r plant, the modification or nsion of sanitary sewer lines from		
Tap-In Fee and/or Reserve Capacity Charges for Sanita	ry Sewage Disposal (if included		
Roof Replacement/Repair (include asbestos removal relation	ated to roof repair)	ххххх	
Asbestos Abatement	· · ·	ххххх	
REQUIRED ONLY IF SPECIAL SESSION	T BREAKDOWNS FOR PROJECT BUIL ACT 1 OF 2006 (PROPERTY TAX R INCLUDED IN LINES A OR B ABOV	ELIEF) APPLIES	;
Natatorium			
District Administration Office			
Day Care / Pre-School (non-academic)			
Non-District Use (health clinic, public library, etc.)			
	ORMATION IS BASED ON BIDS		
Company Name:	Address:		Phone Number:
Prepared By:	Signature:		Date:
Name and Title, Printed or Typed			

A. Alteration Costs Based on Bids \$ B-1. Building Purchase \$ (d02, line A-6-EXIST) 2. Movable Fixtures & Equipment and Architect's Fee \$ 3. Site Development \$ 4. Architect's Fee on Site \$ Development \$ 4. Architect's Fee on Site \$ Development \$ 6. EPA-Certified Project Designer's \$ Fee on Asbestos Abatement \$ 6. EPA-Certified Project Designer's \$ Fee on Asbestos Abatement \$ 7. Roof Replacement \$ 8. Architect's Fee on Roof \$ Replacement \$ 9. Estimated Technology Contract(s) \$ 10. Estimated Architect's Fee on \$ Estimated Technology Contract(s) \$ 11. Adjustment (B-1 plus B-2 through B-10) \$ C. Adjusted Alteration Costs (line A minus line B-11) \$ D-1. Adjusted FTE \$ (F12, ADJ ELEM-EXIST) 2. Recommended Square Feet	
B-1. Building Purchase \$ (G02, Line A-6-EXIST) Movable Fixtures & Equipment and Architect's Fee Site Development Architect's Fee on Site bevelopment (G04(a), Line A-9-EXIST) Architect's Fee on Site bevelopment (G04(a), Line B-EXIST) Asbestos Abatement (G04(a), Line B-EXIST) Architect's Fee on Site bevelopment (G04(a), Line B-EXIST) Asbestos Abatement (G04(a), Line B-EXIST) Asbestos Abatement (G04(a), Line B-EXIST) Asbestos Abatement (G04(a), Line B-EXIST) Architect's Fee on Roof (G04(a), Line B-EXIST) Architect's Fee on Roof (G04(a), Line F-EXIST) Estimated Technology Contract(s) (G04(b), Line F-EXIST) Estimated Architect's Fee on gestimated Technology Contract(s) (G04(b), Line J-EXIST) Adjustment (B-1 plus B-2 through B-10) Adjusted Alteration Costs (line A minus line B-11) C. Adjusted FTE	ject #:
B-1. Building Purchase \$ (G02, Line A-6-EXIST) Movable Fixtures & Equipment and Architect's Fee Site Development Architect's Fee on Site bevelopment (G04(a), Line A-9-EXIST) Architect's Fee on Site bevelopment (G04(a), Line B-EXIST) Asbestos Abatement (G04(a), Line B-EXIST) Architect's Fee on Site bevelopment (G04(a), Line B-EXIST) Asbestos Abatement (G04(a), Line B-EXIST) Asbestos Abatement (G04(a), Line B-EXIST) Asbestos Abatement (G04(a), Line B-EXIST) EPA-Certified Project Designer's fee on Asbestos Abatement (G04(a), Line B-EXIST) Replacement (G04(a), Line F-EXIST) Architect's Fee on Roof feeplacement (G04(a), Line F-EXIST) Estimated Technology Contract(s) (G04(b), Line F-EXIST) Estimated Architect's Fee on feest (G04(b), Line J-EXIST) Adjusted Alteration Costs (line A minus line B-11) C. Adjusted FTE (F12, ADJ ELEM-EXIST) (F12, ADJ MS/SEC-EXIST) Recommended Square Feet 	
B-1. Building Purchase \$ (G02, Line A-6-EXIST) Movable Fixtures & Equipment and Architect's Fee Site Development Site Development Architect's Fee on Site bevelopment Architect's Fee on Site bevelopment Asbestos Abatement EPA-Certified Project Designer's Fee on Asbestos Abatement (G04(a), Line D-EXIST) EPA-Certified Project Designer's fee on Asbestos Abatement (G04(a), Line D-EXIST) Roof Replacement (G04(a), Line D-EXIST) Architect's Fee on Roof feelacement (G04(a), Line F-EXIST) Architect's Fee on Roof feelacement (G04(b), Line T-EXIST) Estimated Technology Contract(s) (G04(b), Line T-EXIST) Estimated Architect's Fee on State feelacement (G04(b), Line T-EXIST) Adjustment (B-1 plus B-2 through B-10) C. Adjusted Alteration Costs (line A minus line B-11) D-1. Adjusted FTE (F12, ADJ ELEM-EXIST) Recommended Square Feet	_
(G02, Line A-6-EXIST) 2. Movable Fixtures & Equipment and Architect's Fee \$ (C02, Line C-3-EXIST) 3. Site Development \$ (C04(a), Line A-3-EXIST) 4. Architect's Fee on Site Development \$ (C04(a), Line B-EXIST) 5. Asbestos Abatement \$ (C04(a), Line C-3-EXIST) 6. EPA-Certified Project Designer's Fee on Asbestos Abatement \$ (C04(a), Line C-3-EXIST) 7. Roof Replacement \$ (C04(a), Line E-4-EXIST) 8. Architect's Fee on Roof Replacement \$ (C04(a), Line F-EXIST) 9. Estimated Technology Contract(s) \$ (C04(b), Line I-EXIST) 10. Estimated Architect's Fee on Estimated Technology Contract(s) \$ (C04(b), Line J-EXIST) 11. Adjustment (B-1 plus B-2 through B-10) \$ (C12, ADJ ELEM-EXIST) C. Adjusted Alteration Costs (Line A minus Line B-11) \$ (F12, ADJ ELEM-EXIST) D-1. Adjusted FTE (F12, ADJ MS/SEC-EXIST) 2. Recommended Square Feet (F12, ADJ MS/SEC-EXIST))
and Architect's Fee ($(\overline{02, \text{ Line C-3-EXIST}})$ 3. Site Development ($(\overline{04}(a), \text{ Line A-9-EXIST})$ 4. Architect's Fee on Site ($(\overline{04}(a), \text{ Line B-EXIST})$ 5. Asbestos Abatement ($(\overline{04}(a), \text{ Line D-EXIST})$ 5. Asbestos Abatement ($(\overline{04}(a), \text{ Line D-EXIST})$ 6. EPA-Certified Project Designer's ($(\overline{04}(a), \text{ Line D-EXIST})$ 7. Roof Replacement ($(\overline{04}(a), \text{ Line D-EXIST})$ 8. Architect's Fee on Roof ($(\overline{04}(a), \text{ Line E-4-EXIST})$ 9. Estimated Technology Contract(s) ($(\overline{04}(a), \text{ Line I-EXIST})$ 10. Estimated Architect's Fee on ($\overline{04}(a), \text{ Line I-EXIST}$) 11. Adjustment (B-1 plus B-2 through B-10) ($(\overline{04}(b), \text{ Line I-EXIST})$ C. Adjusted Alteration Costs (line A minus line B-11) (F12, ADJ MS/SEC-EXIST) 2. Recommended Square Feet	
(G04(a), Line A-9-EXIST) 4. Architect's Fee on Site Development 5. Asbestos Abatement 6. EPA-Certified Project Designer's Fee on Asbestos Abatement 7. Roof Replacement 8. Architect's Fee on Roof Replacement 9. Estimated Technology Contract(s) 10. Estimated Architect's Fee on 11. Adjustment (B-1 plus B-2 through B-10) 2. Adjusted Alteration Costs (line A minus line B-11) D- 1. Adjusted FTE (F12, ADJ ELEM-EXIST)	
Development (GO4(a), Line B-EXIST) 5. Asbestos Abatement \$ (GO4(a), Line C-3-EXIST) 6. EPA-Certified Project Designer's \$ Fee on Asbestos Abatement (GO4(a), Line D-EXIST) 7. Roof Replacement \$ (GO4(a), Line D-EXIST) 8. Architect's Fee on Roof \$ Replacement (GO4(a), Line F-EXIST) 9. Estimated Technology Contract(s) \$ 10. Estimated Architect's Fee on Estimated Technology Contract(s) (GO4(b), Line I-EXIST) 11. Adjustment (B-1 plus B-2 through B-10) \$ 12. Recommended Square Feet (F12, ADJ MS/SEC-EXIST) 2. Recommended Square Feet	
<pre>(G04(a), Line C-3-EXIST) 6. EPA-Certified Project Designer's Fee on Asbestos Abatement 7. Roof Replacement 9. Architect's Fee on Roof Replacement 9. Estimated Technology Contract(s) 10. Estimated Architect's Fee on Estimated Technology Contract(s) 11. Adjustment (B-1 plus B-2 through B-10) C. Adjusted Alteration Costs (line A minus line B-11) D-1. Adjusted FTE (F12, ADJ ELEM-EXIST) 2. Recommended Square Feet (G04(a), Line C-3-EXIST) (G04(a), Line D-EXIST) (G04(a), Line D-EXIST) (G04(a), Line F-EXIST) (G04(a), Line I-EXIST) (G04(b), Line I-EXIST) (G04(b), Line J-EXIST) (G04(b), Line J-E</pre>	
Fee on Asbestos Abatement (G04(a), Line D-EXIST) 7. Roof Replacement \$ 8. Architect's Fee on Roof \$ Replacement (G04(a), Line E-4-EXIST) 9. Estimated Technology Contract(s) \$ 10. Estimated Architect's Fee on \$ Estimated Technology Contract(s) \$ 11. Adjustment (B-1 plus B-2 through B-10) \$ C. Adjusted Alteration Costs \$ (line A minus line B-11) \$ D-1. Adjusted FTE (F12, ADJ ELEM-EXIST) 2. Recommended Square Feet (F12, ADJ MS/SEC-EXIST)	
<pre>(GO4(a), Line E-4-EXIST) 8. Architect's Fee on Roof Replacement 9. Estimated Technology Contract(s) 10. Estimated Architect's Fee on Estimated Technology Contract(s) 11. Adjustment (B-1 plus B-2 through B-10) C. Adjusted Alteration Costs (line A minus line B-11) D-1. Adjusted FTE (F12, ADJ ELEM-EXIST) 2. Recommended Square Feet (GO4(a), Line E-4-EXIST) (GO4(a), Line F-EXIST) (GO4(a), Line F-EXIST) (GO4(a), Line T-EXIST) (GO4(b), Line J-EXIST) (GO4(b), Line J-EXIST) (F12, ADJ MS/SEC-EXIST (F12, ADJ MS/SEC-EXIST (F12, ADJ MS/SEC-EXIST) (F12, ADJ MS/SEC-EXIST) (F12, ADJ MS/SEC-EXIST) </pre>	
Replacement (G ⁰⁴ (a), Line F-EXIST) 9. Estimated Technology Contract(s) 10. Estimated Architect's Fee on Estimated Technology Contract(s) 11. Adjustment (B-1 plus B-2 through B-10) C. Adjusted Alteration Costs (line A minus line B-11) D-1. Adjusted FTE (F12, ADJ ELEM-EXIST) 2. Recommended Square Feet	
<pre>(G04(b), Line I-EXIST) 10. Estimated Architect's Fee on Estimated Technology Contract(s) 11. Adjustment (B-1 plus B-2 through B-10) C. Adjusted Alteration Costs (line A minus line B-11) D-1. Adjusted FTE (F12, ADJ ELEM-EXIST) 2. Recommended Square Feet (F12, ADJ ELEM-EXIST) (F12, ADJ MS/SEC-EXIST + NATATORIUM/DAO-EXIST) </pre>	
Estimated Technology Contract(s) (G04(b), Line J-EXIST) 11. Adjustment (B-1 plus B-2 through B-10) \$ C. Adjusted Alteration Costs (line A minus line B-11) \$ D-1. Adjusted FTE (F12, ADJ ELEM-EXIST) (F12, ADJ MS/SEC-EXIST + NATATORIUM/DAO-EXIST) 2. Recommended Square Feet	
<pre>(line A minus line B-11) \$ D-1. Adjusted FTE (F12, ADJ ELEM-EXIST) (F12, ADJ MS/SEC-EXIST + NATATORIUM/DAO-EXIST) 2. Recommended Square Feet</pre>	
(F12, ADJ ELEM-EXIST) (F12, ADJ MS/SEC-EXIST + NATATORIUM/DAO-EXIST) 2. Recommended Square Feet	-
2. Recommended Square Feet	-
per student 92 123	
3. Recommended Architectural Area (D-1 times D-2) + =	sq. ft
E. Median Construction Costs Per Square Foot \$174	-
F. Replacement Costs (D-3 times E) \$	
G.20% Rule (F times .20) \$	-

If the Adjusted Alteration Costs (line C) are less than line G, provide information justifying a variance from this Departmental requirement. The justification must include an explanation as to why this is the best option for the district. Please note that based on the provisions of Basic Education Circular (BEC) 24 P.S. § 7-733, "School Construction Reimbursement Criteria," if the Adjusted Alteration Costs for this project fall below 20% of the replacement value at the time this project is bid, the alteration work will be non-reimbursable, and the project building will not be eligible for reimbursement for alterations for the next 20 years unless a request for a variance is approved by the Department. If a variance was requested at Part A or Part D, provide an updated justification.

		PROJECT FI	NANCING			
District/CTC:		Project Name:			PD	E Project #:
PDE USE ONLY		ļ				
AUN:			Build	ding Type:		
Project Grades:			г	Type Work:		
TO BE INPUT BY	SD/CTC					
	Project Costs - Bid	(G03, line	I)	\$		
Archite	ectural Area for the	Total Buil	ding			sq. ft.
	Bid Opening Date (M					
	Bid Award Date (M/D					
-	ed Date General Cons e Executed (M/D/YY):	truction Co	ntract			
	ed Project Completic	n Date (M/Y	Y):			
	of 1973 Applies to			Yes	No	
	P	ERMANENT FINA	NCING ONLY			
	Financing Method #1	•		Ve	ar Issued	
	Financing Method #1 Total Issue/Note: \$	•	Orig I	issue Discount/Pi		•
LEASE #:	Other PlanCon Proje					
	FY 2006-2007 Ann		-			
PDE USE ONLY	FY 2007-2008 Ann					
	FY 2008-2009 Ann	ual Rental	or Debt Se	ervice: \$		
	FY 2009-2010 Ann	ual Rental	or Debt Se	ervice: \$		
	FY 2010-2011 Ann	ual Rental	or Debt Se	ervice: \$		
	FY 2011-2012 Ann	ual Rental	or Debt Se	ervice: \$		
	FY 2012-2013 Ann	ual Rental	or Debt Se	ervice: \$		
	Financing Method #2	:		Үе	ar Issued	:
	Total Issue/Note: \$		Orig I	ssue Discount/P	remium: \$	
LEASE #:	Other PlanCon Proje					
	FY 2006-2007 Ann	ual Rental	or Debt Se	ervice: \$		
PDE USE ONLY	FY 2007-2008 Ann	ual Rental	or Debt Se	ervice: \$		
	FY 2008-2009 Ann			·		
	FY 2009-2010 Ann					
	FY 2010-2011 Ann FY 2011-2012 Ann			·		
	FY 2012-2013 Ann			· · · · · · · · · · · · · · · · · · ·		
	Financing Method #3	:		Ye	ar Issued	:
	Total Issue/Note: \$		Orig I	ssue Discount/Pr	remium: \$	
LEASE #:	Other PlanCon Proje					
	FY 2006-2007 Ann	ual Rental	or Debt Se	ervice: \$		
PDE USE ONLY	FY 2007-2008 Ann					
	FY 2008-2009 Ann					
	FY 2009-2010 Ann					
	FY 2010-2011 Ann FY 2011-2012 Ann					
	FY 2011-2012 ANN FY 2012-2013 Ann			· · · · · ·		
	II ZUIZ ZUIJ AIIII	aar nomtar	or pear be	······································		

ACT 34 OF 1973: SUBSTANTIAL ADDITION DETERMIN	INATION	
District/CTC: Project Name:	P	roject #:
Act 34 of 1973 applies to all new school buildings, distric tration offices and substantial building additions. A buil is considered substantial when its planned architectural and the existing structure's architectural area is greater than project includes an addition, use the following calculation the applicability of Act 34.	lding addition rea divided by n 20%. If your	r
A.Architectural Area - Addition Part F Approval Letter	5	sq. ft.
B.Architectural Area - Existing Structure Part F Approval Letter	s	sq. ft.
C.Act 34 Percentage (A divided by B times 100)	(ROUND TO 2 DEC PL)	5
Act 34 of 1973 requires a public hearing and the distribu project information for school construction projects invo struction of a new building or a substantial addition to structure. If Act 34 hearing requirements apply to this following pages should be completed and submitted to the Department of Education.	lving the con- an existing project, the	ic
FIRST HEARING (if applicable)		
Date Advertised		
Date Hearing Conducted		
REVISED JULY 1, 2010 FORM EXPIRES 6-30-12	PL	ANCON-G11

ACT 34 OF 1973 FOR NEW BUILDINGS OR SUBSTANTIAL ADDITIONS ONLY

ACT 34 OF 197 FOR NEW BU	3: MAXIMUM BUILDING ILDING OR SUBSTANTIAL	CONSTRUCTION COST	
	Project Name:		Project #:
Act 34 applies only to cos do not address the costs f reason, costs associated v should <u>not</u> be included in	for alterations to existing structure	isting structures. ucture and other rel	For this
A. STRUCTURE COST, ARCHITECT AND EQUIPMENT (G02, line I		RES \$	
B. EXCLUDABLE COSTS FOR NEW (CONSTRUCTION		
1. Site Development Costs	(G04, line A-9-NEW)	\$	
 Architect's Fees on the excludable costs (G04, 		Ş	
3.Vocational Projects Onl Fixtures & Equipment (G	=	Ş	
4. Total Excludable Costs (B-1 plus B-2 and B-3)		Ş	
C.ACT 34 MAXIMUM BUILDING CC (A minus B-4)	DNSTRUCTION COST	\$	
<u>IF THE ACT 34 MAXIMUM BUII AGGREGATE BUILDING EXPENDI A REFERENDUM.</u>			
REFERENDUM (if applicab	le) Date Advertised		
	Date Held		

ACT 34 OF 1973: REQUIREMENT	FOR SECOND PUBLIC	HEARING
District/CTC: Project Name:		Project #:
Act 34 Maximum Building	G Construction Cos	t
A. Part D Based on Estimates (D20,	line C)	š
B. Part D Based on Estimates times	1.08	Ş
C. Part G Based on Bids (G12, line	e C)	Ş
D. Difference (C minus B)	Ş	Ş
OR GREATER THAN THE MAXIMUM BUILDING CONS PLUS EIGHT PERCENT (LINE B), A SECOND PUB ENTERING INTO CONTRACTS AND STARTING CONS IF THE MAXIMUM BUILDING CONSTRUCTION COST THAN THE MAXIMUM BUILDING CONSTRUCTION CO PERCENT (LINE B), THEN THE DISTRICT/AVTS CONSTRUCTION. A SECOND ACT 34 HEARING MU ANY CHANGE ORDER OR SUPPLEMENTAL CONTRACT BUILDING CONSTRUCTION COST EXCEEDING LINE CHANGE ORDERS AND SUPPLEMENTAL CONTRACTS ISSUED WITHOUT A SECOND ACT 34 HEARING BE	LIC HEARING IS RE(TRUCTION ON THE PI BASED ON BIDS (L: ST BASED ON ESTIMA MUST MONITOR THIS ST BE HELD <u>BEFORE</u> THAT WOULD RESULT B. <u>TOTALING</u> LESS THAN	QUIRED <u>BEFORE</u> LANNED WORK. INE C) IS LESS ATES PLUS EIGHT DURING THE ISSUANCE OF F IN THE MAXIMUM
SECOND HEARING (if applicable)		
Date Advertised		
Date Hearing Conducted		

REVISED JULY 1, 2010 FORM EXPIRES 6-30-12 PLANCON-G13

AC	т 34 с)F 19'	73: SC	HOOL	BUIL	DING CA	PACI	TY (1	of 2)				
District/CTC:			Project Na	ame:						Projec	:t #:		
			ልርጥ 3/		ACTWV	FRACTIC	N						
			ACI 34	i Chri	10111	FIACIIC	/14						
A. SCHEDULED AREA FOR THE NE (Part F Approval Letter)	EW BUII	LDING	OR ADD	ITIO	N				AREAS .0M				sa ft
									OVED				sq.ft.
B. SCHEDULED AREA FOR THE TO (Part F Approval Letter)	J.LAT BI	JILDI	NG										sq.ft.
C. ACT 34 CAPACITY FRACTION	(line	∧ di	wided h		no B)								_ 54.10.
C. ACT 34 CALACITE INACTION	(TTHC	A UI	vided b	утт	IIC D)					(ROU	ND TO 4	DEC PL)	_
*	** BA	SED O	N SCHEDU	JLED A	AREA I	FOR TOTA	L BUI	LDING	; ***				
			ELE	MENTA	RY BU	ILDING							
			SQ FT			SQ FT			SQ FT		50+ S	Q FT	TOTAL
	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	BLDG TOTAL
KINDERGARTEN	XXX	XXX	XXX	32			34			35			
REGULAR CLASSROOM	XXX	XXX	XXX	32			34			35			
SMALL GROUP/SEMINAR	24			32			34			XXX	XXX	XXX	
LARGE GROUP INSTR	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	35			
COMPUTER ROOM	XXX	XXX	XXX	32			34			35			
ART ROOM	XXX	XXX	XXX	32			34			35			
MUSIC ROOM **	XXX	XXX	XXX	32			34			35			
REG PRE-SCHOOL	XXX	XXX	XXX	32			34			35			
SPEC ED PRE-SCHOOL	XXX	XXX	XXX	32			34			35			
SPECIAL ED CLSRM	XXX	XXX	XXX	32			34			35			
SPECIAL ED RESOURCE (MAX = 1 RM)	24			32			34			35			
NATATORIUM	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	35			
D. BUILDING TOTAL													_
E. PRORATED ELEMENTARY CAPAC	CITY FO	OR MI	DDLE SC	HOOL	(G15	, M mir	nus O)					
F. ELEMENTARY CAPACITY (D p)	lus E)												_
G. ACT 34 ELEMENTARY CAPACIT	TY (F 1	times	C; rou	inded	to n	earest	whol	e num	uber)				
		DI	STRICT	ADMIN	ISTRA	TION OF	FICES						
H. TOTAL NUMBER OF POSITIONS (F09, Number of Positic			SED										
I. ACT 34 DISTRICT ADMINISTR	RATION	OFFI	CE CAPA	CITY									_
(H times 1.3; rounded t	to near	rest	whole n	umbe	r)								_
			VOC	ATION	AL BU	ILDING							
J. TOTAL SCHEDULED AREA													
(F10, Building Total, c	column	#12)											sq.ft.
K. VOCATIONAL CAPACITY													
(J divided by 100 times	\$ 1.44	; rou	nded to	nea	rest	whole r	numbe	r)					_
L. ACT 34 VOCATIONAL CAPACIT			_	_									
(K times C; rounded to	neares	st wh	ole num	lber)									_

CHORAL ROOMS OR INSTRUMENTAL ROOMS

ACT 34 OF 1973:	SCHO	OL BU	JILDING	CAPA	CITY	(2 of 2	2)			
District/CTC:	Project	Name:							Project #:	
*** BASED ON SCH	IEDULE	D ARE	A FOR TO	OTAL 1	BUILD	ING ***				
			CONDARY			-				
			SQ FT		60+ S NO. OF	Q FT	ACT 34	OTH NO. OF	ER	TOTAL
	CAP	NO. OF ROOMS	TOTAL	CAP	ROOMS	TOTAL	CAP	ROOMS	TOTAL	TOTAL
REGULAR CLASSROOM	XXX	XXX	XXX	35			XXX	XXX	XXX	
SMALL GROUP INSTRUCTION/SEMINAR	28			35			XXX	XXX	XXX	
LARGE GROUP INSTRUCTION	XXX	XXX	XXX	XXX	XXX	XXX	40			
SCIENCE CLASSROOM	XXX	XXX	XXX	35			XXX	XXX	XXX	
SCIENCE LAB	XXX	XXX	XXX	XXX	XXX	XXX	24			
SCIENCE STUDENT PROJECT ROOM (220 SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	9			
PLANETARIUM CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	30			
OBSERVATORY	XXX	XXX	XXX	XXX	XXX	XXX	15			
BUSINESS CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	35			
BUSINESS LAB	XXX	XXX	XXX	XXX	XXX	XXX	24			
COMPUTER LAB	XXX	XXX	XXX	XXX	XXX	XXX	24			
ART CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	24			
MUSIC CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	35			
BAND ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24			
ORCHESTRA ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24			
CHORAL ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24			
FAMILY/CONSUMER SCIENCE	XXX	XXX	XXX	XXX	XXX	XXX	24			
INDUSTRIAL ARTS/SHOP (1800+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24			
TECHNICAL EDUCATION (1800+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24			
TECHNICAL EDUCATION (<1800 SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24			
VO AG SHOP W/CLRM	XXX	XXX	XXX		XXX	XXX	24			
ALTERNATIVE ED (660+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24			
DRIVER'S ED (660+ SQ FT)	XXX	XXX	XXX	35			XXX	XXX	XXX	
GYM TEACHING STATION	XXX		XXX	XXX	XXX	XXX	40			
SPECIAL ED CLASSROOM	XXX		XXX	35			XXX	XXX	XXX	
SPECIAL ED RESOURCE ROOM (MAX = 1 ROOM)	28			35			XXX		XXX	
NATATORIUM		XXX	XXX	XXX	XXX	XXX	40			
M. BUILDING TOTAL										
	BUILDING TOTAL PRORATION FRACTION (Number of Secondary Grades (7-12) divided by Total Number of Grades on Middle/Secondary Room Schedule (K-12); rounded to 2 decimal places)									
O. SECONDARY CAPACITY (M times N; round	ed to	nea	rest wh	ole r	numbe	r)				
P.MS/SEC UTILIZATION FACTOR										0.85
Q. SECONDARY BUILDING UTILIZATION (O times	mes F	; ro	unded t	o nea	arest	whole	numbe	er)		
R.ACT 34 SECONDARY CAPACITY (Q times C	; rou	inded	to nea	rest	whol	e numbe	r)			

* SEE INSTRUCTIONS FOR ROOMS NOT LISTED.

A. GRADES K-6 1. Act 34 Elementary Capacity (G14, line G) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades K-6 (A-1 times A-2) 5. GRADES 7-9 1. Grades 7-9 Capacity a. Act 34 Secondary Capacity (G15, line R) b. Proration Fraction (building housing grades 8-12 - 0.40; grades 7-1250; grades 10-12 - 0.00) C. Grades 7-9 Capacity (1-a times 1-b; rounded to nearest whole number) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 7-9 (B-1-c times B-2) 5. GRADES 10-12 / DAO 1. Grades 10-12 Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 8-12 - 0.60; grades 9-1250; grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) 5. WOORTIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Vocational (D-1 times D-2) 4. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) 5. Standard S			URE STANDARD	G EXPENDITU	AGGREGATE BUILDI	ACT 34 OF 1973:
1. Act 34 Elementary Capacity (G14, line G) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades K-6 (A-1 times A-2) 5. GRADES 7-9 1. Grades 7-9 Capacity a. Act 34 Secondary Capacity (G15, line R) b. Proration Fraction (building housing grades 10-12 - 0.00) c. Grades 7-9 Capacity (1-a times 1-b; rounded to nearest whole number) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 7-9 (B-1-c times B-2) 5. GRADES 10-12 / DAO 1. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 7-9 (B-1-c times B-2) 5. GRADES 10-12 / DAO 1. Grades 10-12 Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 8-12 - 0.60; grades 7-1250; grades 8-12 - 0.60; grades 7-1250; grades 10-12 - 1.00) c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Fer Pupil Cost Limit 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) 5. WOOATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Vocational (D-1 times D-2) 4. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) 5. Capacity (A-3 plus B-3 plus C-3 plus D-3)	#:	Project			Project Name:	strict/CTC:
2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades K-6 (A-1 times A-2) 3. GRADES 7-9 1. Grades 7-9 Capacity a. Act 34 Secondary Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 1.00; grades 7-1250; grades 10-12 - 0.00) c. Grades 7-9 Capacity (1-a times 1-b; rounded to nearest whole number) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 7-9 (B-1-c times B-2) 5. GRADES 10-12 / DAO 1. Grades 10-12 Capacity a. Act 34 Secondary Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 8-12 - 0.60; grades 9-1275; grades 10-12 Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 9-1275; grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO (Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) 5. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Vocational (D-1 times D-2) 5. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) 5. State St						GRADES K-6
3. Building Expenditure Standard for Grades K-6 (A-1 times A-2) S (A-1 times A-2) GRADES 7-9 1. Grades 7-9 Capacity (a. Act 34 Secondary Capacity (G15, line R) b. Proration Fraction (building housing grades 8-12 - 0.40; grades 9-1225; grades 10-12 - 0.00) c. Grades 7-9 Capacity (1-a times 1-b; rounded to nearest whole number) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 7-9 (B-1-c times B-2) C. GRADES 10-12 / DAO 1. Grades 10-12 Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 10-12 / DAO 1. Grades 10-12 Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 10-12 - 1.00) (ROUND TO 2 DEC FL) c. Grades 10-12 Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 10-12 - 1.00) (ROUND TO 2 DEC FL) c. Grades 10-12 Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 9-1275; grades 10-12 - 1.00) (ROUND TO 2 DEC FL) c. Grades 10-12 / DAO Capacity (1-c plus 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Vocational (D-1 times D-2) E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) S					y (G14, line G)	1. Act 34 Elementary Capacit
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<pre>b. Proration Fraction (building housing grades 7 -9 - 1.00; grades 7-1250; grades 8-12 - 0.00; grades 9-1225; grades 10-12 - 0.00) (ROUND TO 2 DEC FL) c. Grades 7-9 Capacity (1-a times 1-b; rounded to nearest whole number) 2. 2010-2011 Per Pupil Cost Limit <u>\$22,109</u> 3. Building Expenditure Standard for Grades 7-9 (B-1-c times B-2) \$ c. GRADES 10-12 / DAO 1. Grades 10-12 Capacity a. Act 34 Secondary Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 8-12 - 0.60; grades 9-1275; grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO (C-1-e times C-2) D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit <u>\$27,374</u> 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit <u>\$27,374</u> 3. Building Expenditure Standard for Vocational (D-1 times D-2) E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) \$ </pre>					tv (G15. line R)	
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<pre>(B-1-c times B-2) \$ C. GRADES 10-12 / DAO 1. Grades 10-12 Capacity a. Act 34 Secondary Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 8-12 - 0.60; grades 9-1275; grades 10-12 - 1.00) c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Vocational (D-1 times D-2) E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) \$</pre>						
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<pre>a. Act 34 Secondary Capacity (G15, line R) b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 8-12 - 0.60; grades 9-1275; grades 10-12 - 1.00) c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) b. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Vocational (D-1 times D-2) E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) </pre>						, -
<pre>b. Proration Fraction (building housing grades 7 -9 - 0.00; grades 7-1250; grades 8-12 - 0.60; grades 9-1275; grades 10-12 - 1.00) (ROUND TO 2 DEC PL) c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit <u>\$27,374</u> 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) \$ D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit <u>\$27,374</u> 3. Building Expenditure Standard for Vocational (D-1 times D-2) \$ E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) \$ </pre>					ty (C15 line P)	
<pre>grades 7 -9 - 0.00; grades 7-1250; grades 8-12 - 0.60; grades 9-1275; grades 10-12 - 1.00) (ROUND TO 2 DEC PL) c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit \$27,374 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) \$ D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit \$27,374 3. Building Expenditure Standard for Vocational (D-1 times D-2) \$ E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) \$ []</pre>						
<pre>grades 8-12 - 0.60; grades 9-1275; grades 10-12 - 1.00) (ROUND TO 2 DEC PL) c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit \$227,374 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) \$ D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit \$227,374 3. Building Expenditure Standard for Vocational (D-1 times D-2) \$ E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) \$ [] [] [] [] [] [] [] [] [] [] [] [] []</pre>						
<pre>grades 10-12 - 1.00) C. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) 5 D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit 3. Building Expenditure Standard for Vocational (D-1 times D-2) 5 E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) 5 </pre>						
<pre>c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number) d. Act 34 District Administration Office Capacity (G14, line I) e. Grades 10-12 / DAO Capacity (1-c plus 1-d) 2. 2010-2011 Per Pupil Cost Limit \$227,374 3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2) \$ D. VOCATIONAL 1. Act 34 Vocational Capacity (G14, line L) 2. 2010-2011 Per Pupil Cost Limit \$227,374 3. Building Expenditure Standard for Vocational (D-1 times D-2) \$ E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3) \$ []</pre>			FO 2 DEC PL)	(ROUND TO	uucs y 12 .73,	
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F. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (GI2, line C) \$						
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IF THE ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (Line F) EXCEEDS THE AGGREG	GATE	HE AGGRE	EXCEEDS THE	ST (Line F)	G CONSTRUCTION C	IF THE ACT 34 MAXIMUM BUILDIN
BUILDING EXPENDITURE STANDARD (Line E), THIS PROJECT REQUIRES A REFERENDUM. AN ACT 34 REFERENDUM MUST BE HELD BEFORE THE ISSUANCE OF ANY CHANGE ORDER OR						
AN ACT 34 REFERENDED MUST BE HELD BEFORE THE ISSUANCE OF ANT CHANGE ORDER OR SUPPLEMENTAL CONTRACT THAT WOULD RESULT IN THE MAXIMUM BUILDING CONSTRUCTION						