

**PART G: PROJECT ACCOUNTING BASED ON BIDS
BOARD TRANSMITTAL**

DISTRICT/CTC: _____ COUNTY: _____
PRJT BLDG NAME: _____ PROJECT #: _____

ALL PRJTS PAGE #

_____ G02-G03 Project Accounting Based on Bids
_____ Add't Costs Additional Project Costs
_____ G04(a)-G04(b) Detailed Costs
_____ G05-G07 Total Contract Awards
_____ G08 Prime Contractor Certification
_____ G09 20% Rule for Alteration Costs for Non-Vocational Projects
_____ G10 Project Financing
_____ G11 Act 34 of 1973: Substantial Addition Determination
_____ Justification for Contract Award to Other than Low Bidder
_____ Bid Tabulations with Bid Opening Date Thereon
_____ Letter from insurance provider for owner controlled insurance
_____ program or letter(s) from contractor's insurance provider(s) if
_____ insurance provided by contractor(s) using the quote method

*** FOR SITE ACQUISITION AND BUILDING PURCHASE ONLY ***

_____ Property Deed or Declaration of Taking with Attachments
_____ Settlement Statement or Application for Payment of
_____ Estimated Just Compensation
_____ Clear Title Certification
_____ Bill for Independent Appraisal #1
_____ Bill for Independent Appraisal #2

***FOR NEW BUILDINGS OR SUBSTANTIAL ADDITIONS ONLY ***

_____ G12 Act 34 of 1973: Maximum Building Construction Cost
_____ G13 Act 34 of 1973: Requirement for Second Public Hearing
_____ G14-G15 Act 34 of 1973: School Building Capacity
_____ G16 Act 34 of 1973: Aggregate Building Expenditure Standard
_____ Act 34 of 1973: Second Hearing Notice and Proof of Publication
_____ Act 34 of 1973: Second Hearing Minutes or Transcript
_____ Act 34 of 1973: Referendum Notice and Proof of Publication
_____ Proof of Publication
_____ Act 34 of 1973: Official Referendum Question
_____ Act 34 of 1973: Official Referendum Results

The architectural firm for this project is: _____

The architect to be contacted if there are any questions about Part G is:

Architect's Name and Position Phone Number Fax Number

The architect's e-mail address is: _____

The architectural firm's address is: _____

The school administrator to be contacted if there are any questions about Part G is:

District/CTC Administrator's Name and Position Phone Number Fax Number

The SD/CTC administrator's e-mail address is: _____

This certifies that the attached materials were approved for submission to the
Pennsylvania Department of Education by board action.

BOARD ACTION DATE: _____

VOTING: AYE _____ NAY _____ ABSTENTIONS _____ ABSENT _____

Signature, Board Secretary Board Secretary's Name, Printed or Typed

District/CTC Address Date

PROJECT ACCOUNTING BASED ON BIDS (1 of 2)

District/CTC:		Project Name:	Project #:
ROUND FIGURES TO NEAREST DOLLAR			
PROJECT COSTS	NEW	EXISTING	TOTAL
A. STRUCTURE COSTS (include site development)			
1. General (Report costs for sanitary sewage disposal on Line E-1.)			
2. Heating and Ventilating			
3. Plumbing (Report costs for sanitary sewage disposal on Line E-1.)			
4. Electrical			
5. Asbestos Abatement (G04, line C-3) (include AHERA clearance air monitoring)	X X X X X		
6. Building Purchase Amount	X X X X X		
7. Other * (Exclude test borings and site survey) (Use PlanCon-G-Add't Costs page if necessary.)			
a. _____			
b. _____			
c. _____			
d. _____			
e. PlanCon-G-Add't Costs, Total			
A-1 to A-7 - Subtotal			
8. Construction Insurance			
a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)			
b. Builder's Risk Insurance (if not included in primes)			
c. Construction Insurance - Total			
9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)			
B. ARCHITECT'S FEE (exclude fee for demoliton of entire existing bldg)			
1. Architect's/Engineer's Fee on Structure			
2. EPA-Certified Project Designer's Fee on Asbestos Abatement	X X X X X X X X X X		
3. TOTAL - Architect's Fee			
C. MOVABLE FIXTURES AND EQUIPMENT			
1. Movable Fixtures and Equipment			
2. Architect's Fee			
3. TOTAL - Movable Fixtures & Equipment			
D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A-9 plus B-3 plus C-3)			
E. SITE COSTS			
1. Sanitary Sewage Disposal			
2. Sanitary Sewage Disposal Tap-In Fee and/or Reserve Capacity Charges			
3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal			
4. Architect's/Engineer's Fee for Sanitary Sewage Disposal			
5. Site Acquisition Costs		X X X X X	
a. Gross Amount Due from Settlement Statement or Estimated Just Compensation		X X X X X X X X X X	
b. Real Estate Appraisal Fees		X X X X X	
c. Other Related Site Acquisition Costs		X X X X X	
d. Site Acquisition Costs - Total		X X X X X	
6. TOTAL - Site Costs			
F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E-6)			

* Type "No Fee" beside each item for which no design fee is charged.
**Type "E" if any costs represent estimates.

PROJECT ACCOUNTING BASED ON BIDS (2 of 2)				
District/CTC:	Project Name:	Project #:		
ROUND FIGURES TO NEAREST DOLLAR				
PROJECT COSTS (CONT.)				TOTAL
G. ADDITIONAL CONSTRUCTION-RELATED COSTS				
1. Project Supervision (inc. Asbestos Abatement Project Supervision)				
2. Construction Manager Fee and Related Costs				
3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (<u>Include</u> costs for architect's/engineer's fee and OCIP; exclude costs for partial demolition.)				
4. Architectural Printing				
5. Test Borings				
6. Site Surveys				
7. Other (Attach PlanCon-G-Add't Costs page if needed.)				
a. _____				
b. PlanCon-G-Add't Costs, Total				
8. Contingency				
9. TOTAL - Additional Construction-Related Costs				
H. FINANCING COSTS FOR THIS PROJECT ONLY (EXCLUDE ACCRUED INTEREST)	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	X X X X X X X X X X X X
1. Underwriter Fees				
2. Legal Fees				
3. Financial Advisor				
4. Bond Insurance				
5. Paying Agent/Trustee Fees and Expenses				
6. Capitalized Interest				
7. Printing				
8. CUSIP & Rating Fees				
9. Other				
a. _____				
b. _____				
10. TOTAL-Financing Costs				
I. TOTAL PROJECT COSTS (F plus G-9 plus H-10)				
REVENUE SOURCES (EXCLUDE ACCRUED INTEREST)	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	TOTAL
J. AMOUNT FINANCED FOR THIS PROJECT ONLY				
K. ORIGINAL ISSUE DISCOUNT/ PREMIUM FOR THIS PROJECT ONLY				
L. INTEREST EARNINGS FOR THIS PROJECT ONLY				
M. BUILDING INSURANCE RECEIVED				
N. PROCEEDS FROM SALE OF BUILDING OR LAND				
O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)				
P. OTHER FUNDS (PROVIDE DESCRIPTION ON SEPARATE SHEET)				
Q. TOTAL REVENUE SOURCES				

ADDITIONAL PROJECT COSTS

[illegible]

DETAILED COSTS (1 of 2)

District/CTC:	Project Name:		Project #:
	NEW	EXISTING	TOTAL
A. SITE DEVELOPMENT COSTS			
(Exclude Sanitary Sewage Disposal)			
1. General (Include Rough Grading to Receive Building)			
2. Heating and Ventilating			
3. Plumbing			
4. Electrical			
5. Other: _____			
6. Other: _____			
7. A-1 thru A-6 - Subtotal			
8. Construction Insurance			
a. Owner Controlled Insurance Program on Site Development Costs			
b. Builder's Risk Insurance (if not included in primes)			
c. Construction Insurance - Total			
9. Site Development Costs - Total			
B. ARCHITECT'S FEE ON SITE DEVELOPMENT			
			EXISTING
C. ASBESTOS ABATEMENT			
1. Asbestos Abatement			
2. AHERA Clearance Air Monitoring			
3. Asbestos Abatement - Total			
D. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT			
E. ROOF REPLACEMENT/REPAIR			
1. Roof Replacement Repair			
2. Owner Controlled Insurance Program on Roof Replacement/Repair			
3. Builder's Risk Insurance (if not included in primes)			
4. Roof Replacement/Repair - Total			
F. ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR			

DETAILED COSTS (2 of 2)

District/CTC:	Project Name:	Project #:
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**COMPLETE THE SECTION BELOW ONLY IF COSTS REPORTED ON PAGE G02
FOR THE TECHNOLOGY CONTRACT(S) REPRESENT ESTIMATES**

	NEW	EXISTING	TOTAL
G. ESTIMATED TECHNOLOGY CONTRACT(S)			
H. ESTIMATED ARCHITECT'S/ENGINEER'S FEE ON ESTIMATED TECHNOLOGY CONTRACT(S) (Complete only if A/E fee on Page G02, line B-1 includes estimated A/E fee on the Estimated Technology Contract(s). Complete this line only if line G is completed.)			

**COMPLETE THE SECTION BELOW ONLY IF SPECIAL SESSION ACT 1 OF 2006
(PROPERTY TAX RELIEF) APPLIES**

STRUCTURE COSTS (exclude site development)	TOTAL
I. NATATORIUM	
J. DISTRICT ADMINISTRATION OFFICE	
K. DAY CARE / PRE-SCHOOL (non-academic)	
L. NON-DISTRICT USE (health clinic, public library, etc.)	
M. OWNER'S CONTROLLED INSURANCE PROGRAM ON THESE STRUCTURE COSTS	
N. BUILDER'S RISK INSURANCE ON THESE STRUCTURE COSTS (if not included in primes)	
O. ARCHITECT'S FEE ON THESE STRUCTURE COSTS	

TOTAL CONTRACT AWARDS

District/CTC:

Project Name:

Project #:

1. GENERAL CONTRACT

Date of Bid Opening (MM/DD/YY): _____

Contractor's Name: _____ Base Bid \$ _____

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ _____

Contractor's Insurance (Complete only if insurance is not bid,
but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ _____

2. HEATING AND VENTILATING CONTRACT

Date of Bid Opening (MM/DD/YY): _____

Contractor's Name: _____ Base Bid \$ _____

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ _____

Contractor's Insurance (Complete only if insurance is not bid,
but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ _____

TOTAL CONTRACT AWARDS

District/CTC:

Project Name:

Project #:

3. PLUMBING CONTRACT

Date of Bid Opening (MM/DD/YY): _____

Contractor's Name: _____ Base Bid \$ _____

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ _____

Contractor's Insurance (Complete only if insurance is not bid,
but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ _____

4. ELECTRICAL CONTRACT

Date of Bid Opening (MM/DD/YY): _____

Contractor's Name: _____ Base Bid \$ _____

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ _____

Contractor's Insurance (Complete only if insurance is not bid,
but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ _____

5. ASBESTOS ABATEMENT

Date of Bid Opening (MM/DD/YY): _____

Contractor's Name: _____ Base Bid \$ _____

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Total Contract Award: \$ _____

TOTAL CONTRACT AWARDS

District/CTC:

Project Name:

Project #:

6. PRIME CONTRACT FOR: _____

Date of Bid Opening (MM/DD/YY): _____

Contractor's Name: _____ Base Bid \$ _____

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ _____

Contractor's Insurance (Complete only if insurance is not bid, but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ _____

7. PRIME CONTRACT FOR: _____

Date of Bid Opening (MM/DD/YY): _____

Contractor's Name: _____ Base Bid \$ _____

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ _____

Contractor's Insurance (Complete only if insurance is not bid, but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ _____

8. PRIME CONTRACT FOR: _____

Date of Bid Opening (MM/DD/YY): _____

Contractor's Name: _____ Base Bid \$ _____

Accepted Alternates - Add or (Deduct):

(Attach additional information if necessary.)

<u>Alt. #</u>	<u>Description of Alternate</u>	
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____
# _____ :	_____	\$ _____

Based Bid plus Accepted Alternates - Subtotal: \$ _____

Contractor's Insurance (Complete only if insurance is not bid, but is provided by the contractor using the quote method.) \$ _____

Total Contract Award: \$ _____

PRIME CONTRACTOR CERTIFICATION

District/CTC:	Project Name:	PDE Project #:
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*** THIS FORM MUST BE PREPARED AND SIGNED BY THE LOW BIDDER ***

*Include the cost for insurance provided by the contractor as part of the bid or quoted subsequent to bid opening

PRIME CONTRACT FOR: _____

TOTAL CONTRACT AMOUNT FOR NEW CONSTRUCTION AND ALTERATIONS

A. New Construction on Project Building (costs associated with new project building or additions to existing project building)	\$ _____
B. Alterations to Existing Project Building (costs associated with renovating existing structures, including internal or partial demolition and asbestos abatement)	\$ _____
C. Total Demolition of Entire Existing Structures and Related Asbestos Removal (Complete only if a new building is being constructed <u>and</u> an <u>entire</u> existing structure is being demolished)	\$ _____
Total Contract Amount (must equal total base bid plus accepted alternates)	\$ _____

DETAILED CONSTRUCTION COST BREAKDOWN OF COSTS REPORTED ABOVE

TO DETERMINE THIS PROJECT'S COMPLIANCE WITH APPLICABLE REQUIREMENTS AND ACCURATELY CALCULATE STATE REIMBURSEMENT, THE FOLLOWING CRITICAL INFORMATION MUST BE PROVIDED. ONLY REPORT IF INCLUDED IN LINES A OR B ABOVE.	NEW BUILDING / ADDITIONS / SITE FEATURES	ALTERATIONS TO EXISTING BUILDING / SITE FEATURES
Site Development (including rough grading to receive the building, excavation, grouting or shoring, sedimentation control, landscaping, paving for sidewalks, parking lots and driveways, construction of playgrounds and athletic fields, street and parking lot lighting, access or vehicular roads, utilities on site, and extension of utilities to site). Also refer to Part G Instructions for Page G04 for definition for Site Development.		
Sanitary Sewage Disposal (excluding tap-in fee and reserve capacity charges). Sanitary sewage disposal is defined as a new sewage system or plant, the modification or replacement of an existing system or plant, or the extension of sanitary sewer lines from five feet outside the project building to connect to a DEP-approved municipal system.		
Tap-In Fee and/or Reserve Capacity Charges for Sanitary Sewage Disposal (if included)		
Roof Replacement/Repair (include asbestos removal related to roof repair)	X X X X X	
Asbestos Abatement	X X X X X	

ADDITIONAL STRUCTURE COST BREAKDOWNS FOR PROJECT BUILDING -
REQUIRED ONLY IF SPECIAL SESSION ACT 1 OF 2006 (PROPERTY TAX RELIEF) APPLIES;
ONLY REPORT COSTS IF INCLUDED IN LINES A OR B ABOVE.

Natatorium		
District Administration Office		
Day Care / Pre-School (non-academic)		
Non-District Use (health clinic, public library, etc.)		

THE ABOVE INFORMATION IS BASED ON BIDS

Company Name:	Address:	Phone Number:
Prepared By:	Signature:	Date:
Name and Title, Printed or Typed		

20% RULE FOR ALTERATION COSTS FOR NON-VOCATIONAL PROJECTS

District/CTC:	Project Name:	PDE Project #:
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A. Alteration Costs Based on Bids \$
(G02, Line F-EXIST)

- | | | |
|---|--|--------------------------------|
| B-1. Building Purchase | \$ <u> </u>
(G02, Line A-6-EXIST) | |
| 2. Movable Fixtures & Equipment and Architect's Fee | \$ <u> </u>
(G02, Line C-3-EXIST) | |
| 3. Site Development | \$ <u> </u>
(G04(a), Line A-9-EXIST) | |
| 4. Architect's Fee on Site Development | \$ <u> </u>
(G04(a), Line B-EXIST) | |
| 5. Asbestos Abatement | \$ <u> </u>
(G04(a), Line C-3-EXIST) | |
| 6. EPA-Certified Project Designer's Fee on Asbestos Abatement | \$ <u> </u>
(G04(a), Line D-EXIST) | |
| 7. Roof Replacement | \$ <u> </u>
(G04(a), Line E-4-EXIST) | |
| 8. Architect's Fee on Roof Replacement | \$ <u> </u>
(G04(a), Line F-EXIST) | |
| 9. Estimated Technology Contract(s) | \$ <u> </u>
(G04(b), Line I-EXIST) | |
| 10. Estimated Architect's Fee on Estimated Technology Contract(s) | \$ <u> </u>
(G04(b), Line J-EXIST) | |
| 11. Adjustment (B-1 plus B-2 through B-10) | | \$ <u> </u> |

C. Adjusted Alteration Costs
(line A minus line B-11) \$

D-1. Adjusted FTE	<u> </u> (F12, ADJ ELEM-EXIST)	<u> </u> (F12, ADJ MS/SEC-EXIST + NATATORIUM/DAO-EXIST)	
2. Recommended Square Feet per student	92	123	
3. Recommended Architectural Area (D-1 times D-2)	<u> </u>	+ <u> </u>	= <u> </u> sq. ft.

E. Median Construction Costs Per Square Foot \$174

F. Replacement Costs (D-3 times E) \$

G. 20% Rule (F times .20) \$

If the Adjusted Alteration Costs (line C) are less than line G, provide information justifying a variance from this Departmental requirement. The justification must include an explanation as to why this is the best option for the district. Please note that based on the provisions of Basic Education Circular (BEC) 24 P.S. § 7-733, "School Construction Reimbursement Criteria," if the Adjusted Alteration Costs for this project fall below 20% of the replacement value at the time this project is bid, the alteration work will be non-reimbursable, and the project building will not be eligible for reimbursement for alterations for the next 20 years unless a request for a variance is approved by the Department. If a variance was requested at Part A or Part D, provide an updated justification.

PROJECT FINANCING		
District/CTC:	Project Name:	PDE Project #:
PDE USE ONLY		
AUN: _____	Building Type: _____	
Project Grades: _____ - _____	Type Work: _____	
TO BE INPUT BY SD/CTC		
Total Project Costs - Bid (G03, line I)		\$ _____
Architectural Area for the Total Building		_____ sq. ft.
Actual Bid Opening Date (M/D/YY):		_____
Actual Bid Award Date (M/D/YY):		_____
Expected Date General Construction Contract to be Executed (M/D/YY):		_____
Expected Project Completion Date (M/YY):		_____
Act 34 of 1973 Applies to this Project:		Yes _____ No _____
PERMANENT FINANCING ONLY		
LEASE #: _____	Financing Method #1: _____ Year Issued: _____ Total Issue/Note: \$ _____ Orig Issue Discount/Premium: \$ _____ Other PlanCon Projects Financed By This Issue/Note: _____ FY 2006-2007 Annual Rental or Debt Service: \$ _____ FY 2007-2008 Annual Rental or Debt Service: \$ _____ FY 2008-2009 Annual Rental or Debt Service: \$ _____ FY 2009-2010 Annual Rental or Debt Service: \$ _____ FY 2010-2011 Annual Rental or Debt Service: \$ _____ FY 2011-2012 Annual Rental or Debt Service: \$ _____ FY 2012-2013 Annual Rental or Debt Service: \$ _____	
PDE USE ONLY		
LEASE #: _____	Financing Method #2: _____ Year Issued: _____ Total Issue/Note: \$ _____ Orig Issue Discount/Premium: \$ _____ Other PlanCon Projects Financed By This Issue/Note: _____ FY 2006-2007 Annual Rental or Debt Service: \$ _____ FY 2007-2008 Annual Rental or Debt Service: \$ _____ FY 2008-2009 Annual Rental or Debt Service: \$ _____ FY 2009-2010 Annual Rental or Debt Service: \$ _____ FY 2010-2011 Annual Rental or Debt Service: \$ _____ FY 2011-2012 Annual Rental or Debt Service: \$ _____ FY 2012-2013 Annual Rental or Debt Service: \$ _____	
PDE USE ONLY		
LEASE #: _____	Financing Method #3: _____ Year Issued: _____ Total Issue/Note: \$ _____ Orig Issue Discount/Premium: \$ _____ Other PlanCon Projects Financed By This Issue/Note: _____ FY 2006-2007 Annual Rental or Debt Service: \$ _____ FY 2007-2008 Annual Rental or Debt Service: \$ _____ FY 2008-2009 Annual Rental or Debt Service: \$ _____ FY 2009-2010 Annual Rental or Debt Service: \$ _____ FY 2010-2011 Annual Rental or Debt Service: \$ _____ FY 2011-2012 Annual Rental or Debt Service: \$ _____ FY 2012-2013 Annual Rental or Debt Service: \$ _____	
PDE USE ONLY		

ACT 34 OF 1973: SUBSTANTIAL ADDITION DETERMINATION

District/CTC:

Project Name:

Project #:

Act 34 of 1973 applies to all new school buildings, district administration offices and substantial building additions. A building addition is considered substantial when its planned architectural area divided by the existing structure's architectural area is greater than 20%. If your project includes an addition, use the following calculations to determine the applicability of Act 34.

A. Architectural Area - Addition _____ sq. ft.
Part F Approval Letter

B. Architectural Area - Existing Structure _____ sq. ft.
Part F Approval Letter

C. Act 34 Percentage _____ %
(A divided by B times 100)
(ROUND TO 2 DEC PL)

Act 34 of 1973 requires a public hearing and the distribution of specific project information for school construction projects involving the construction of a new building or a substantial addition to an existing structure. If Act 34 hearing requirements apply to this project, the following pages should be completed and submitted to the Pennsylvania Department of Education.

FIRST HEARING (if applicable)

Date Advertised _____

Date Hearing Conducted _____

ACT 34 OF 1973
FOR NEW BUILDINGS OR SUBSTANTIAL ADDITIONS ONLY

**ACT 34 OF 1973: MAXIMUM BUILDING CONSTRUCTION COST
FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY**

District/CTC:

Project Name:

Project #:

Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should not be included in the following calculations.

A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES
AND EQUIPMENT (G02, line D-NEW)

\$ _____

B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION

1. Site Development Costs (G04, line A-9-NEW)

\$ _____

2. Architect's Fees on the above
excludable costs (G04, line B-NEW)

\$ _____

3. Vocational Projects Only - Movable
Fixtures & Equipment (G02, line C-3-NEW)

\$ _____

4. Total Excludable Costs
(B-1 plus B-2 and B-3)

\$ _____

C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST
(A minus B-4)

\$ _____

IF THE ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (line C) EXCEEDS THE
AGGREGATE BUILDING EXPENDITURE STANDARD (G16, line E) THIS PROJECT REQUIRES
A REFERENDUM.

REFERENDUM (if applicable)

Date Advertised

Date Held

ACT 34 OF 1973: REQUIREMENT FOR SECOND PUBLIC HEARING

District/CTC:

Project Name:

Project #:

Act 34 Maximum Building Construction Cost

A. Part D Based on Estimates (D20, line C)	\$ _____
B. Part D Based on Estimates times 1.08	\$ _____
C. Part G Based on Bids (G12, line C)	\$ _____
D. Difference (C minus B)	\$ _____

IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS (LINE C) IS EQUAL TO OR GREATER THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE B), A SECOND PUBLIC HEARING IS REQUIRED BEFORE ENTERING INTO CONTRACTS AND STARTING CONSTRUCTION ON THE PLANNED WORK.

IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS (LINE C) IS LESS THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE B), THEN THE DISTRICT/AVTS MUST MONITOR THIS DURING CONSTRUCTION. A SECOND ACT 34 HEARING MUST BE HELD BEFORE THE ISSUANCE OF ANY CHANGE ORDER OR SUPPLEMENTAL CONTRACT THAT WOULD RESULT IN THE MAXIMUM BUILDING CONSTRUCTION COST EXCEEDING LINE B.

CHANGE ORDERS AND SUPPLEMENTAL CONTRACTS TOTALING LESS THAN LINE D MAY BE ISSUED WITHOUT A SECOND ACT 34 HEARING BEING REQUIRED.

SECOND HEARING (if applicable)

Date Advertised _____

Date Hearing Conducted _____

ACT 34 OF 1973: SCHOOL BUILDING CAPACITY (1 of 2)

District/CTC:	Project Name:	Project #:
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ACT 34 CAPACITY FRACTION

A. SCHEDULED AREA FOR THE NEW BUILDING OR ADDITION (Part F Approval Letter)	USE AREAS	
	FROM →	_____ sq.ft.
B. SCHEDULED AREA FOR THE TOTAL BUILDING (Part F Approval Letter)	APPROVED	
	PART F →	_____ sq.ft.
C. ACT 34 CAPACITY FRACTION (line A divided by line B)		_____
		(ROUND TO 4 DEC PL)

***** BASED ON SCHEDULED AREA FOR TOTAL BUILDING *****

ELEMENTARY BUILDING

	550-659 SQ FT			660-769 SQ FT			770-849 SQ FT			850+ SQ FT			TOTAL
	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	BLDG TOTAL
KINDERGARTEN	XXX	XXX	XXX	32			34			35			
REGULAR CLASSROOM	XXX	XXX	XXX	32			34			35			
SMALL GROUP/SEMINAR	24			32			34			XXX	XXX	XXX	
LARGE GROUP INSTR	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	35			
COMPUTER ROOM	XXX	XXX	XXX	32			34			35			
ART ROOM	XXX	XXX	XXX	32			34			35			
MUSIC ROOM **	XXX	XXX	XXX	32			34			35			
REG PRE-SCHOOL	XXX	XXX	XXX	32			34			35			
SPEC ED PRE-SCHOOL	XXX	XXX	XXX	32			34			35			
SPECIAL ED CLSRM	XXX	XXX	XXX	32			34			35			
SPECIAL ED RESOURCE (MAX = 1 RM)	24			32			34			35			
NATATORIUM	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	35			
D. BUILDING TOTAL													
E. PRORATED ELEMENTARY CAPACITY FOR MIDDLE SCHOOL (G15, M minus O)													
F. ELEMENTARY CAPACITY (D plus E)													
G. ACT 34 ELEMENTARY CAPACITY (F times C; rounded to nearest whole number)													

DISTRICT ADMINISTRATION OFFICES

H. TOTAL NUMBER OF POSITIONS TO BE HOUSED (F09, Number of Positions Listed)	
I. ACT 34 DISTRICT ADMINISTRATION OFFICE CAPACITY (H times 1.3; rounded to nearest whole number)	

VOCATIONAL BUILDING

J. TOTAL SCHEDULED AREA (F10, Building Total, column #12)	
K. VOCATIONAL CAPACITY (J divided by 100 times 1.44; rounded to nearest whole number)	
L. ACT 34 VOCATIONAL CAPACITY (K times C; rounded to nearest whole number)	

*** SEE INSTRUCTIONS FOR ROOMS NOT LISTED.**

**** ONLY INCLUDE MUSIC CLASSROOMS; DO NOT INCLUDE BAND ROOMS,
CHORAL ROOMS OR INSTRUMENTAL ROOMS**

ACT 34 OF 1973: SCHOOL BUILDING CAPACITY (2 of 2)

District/CTC:			Project Name:						Project #:		
*** BASED ON SCHEDULED AREA FOR TOTAL BUILDING ***											
MIDDLE SCHOOL/SECONDARY BUILDING											
	550-659 SQ FT			660+ SQ FT			OTHER			TOTAL	
	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	ACT 34 CAP	NO. OF ROOMS	TOTAL	BLDG TOTAL	
REGULAR CLASSROOM	XXX	XXX	XXX	35			XXX	XXX	XXX		
SMALL GROUP INSTRUCTION/SEMINAR	28			35			XXX	XXX	XXX		
LARGE GROUP INSTRUCTION	XXX	XXX	XXX	XXX	XXX	XXX	40				
SCIENCE CLASSROOM	XXX	XXX	XXX	35			XXX	XXX	XXX		
SCIENCE LAB	XXX	XXX	XXX	XXX	XXX	XXX	24				
SCIENCE STUDENT PROJECT ROOM (220 SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	9				
PLANETARIUM CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	30				
OBSERVATORY	XXX	XXX	XXX	XXX	XXX	XXX	15				
BUSINESS CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	35				
BUSINESS LAB	XXX	XXX	XXX	XXX	XXX	XXX	24				
COMPUTER LAB	XXX	XXX	XXX	XXX	XXX	XXX	24				
ART CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	24				
MUSIC CLASSROOM	XXX	XXX	XXX	XXX	XXX	XXX	35				
BAND ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24				
ORCHESTRA ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24				
CHORAL ROOM	XXX	XXX	XXX	XXX	XXX	XXX	24				
FAMILY/CONSUMER SCIENCE	XXX	XXX	XXX	XXX	XXX	XXX	24				
INDUSTRIAL ARTS/SHOP (1800+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24				
TECHNICAL EDUCATION (1800+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24				
TECHNICAL EDUCATION (<1800 SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24				
VO AG SHOP W/CLRM	XXX	XXX	XXX	XXX	XXX	XXX	24				
ALTERNATIVE ED (660+ SQ FT)	XXX	XXX	XXX	XXX	XXX	XXX	24				
DRIVER'S ED (660+ SQ FT)	XXX	XXX	XXX	35			XXX	XXX	XXX		
GYM TEACHING STATION	XXX	XXX	XXX	XXX	XXX	XXX	40				
SPECIAL ED CLASSROOM	XXX	XXX	XXX	35			XXX	XXX	XXX		
SPECIAL ED RESOURCE ROOM (MAX = 1 ROOM)	28			35			XXX	XXX	XXX		
NATATORIUM	XXX	XXX	XXX	XXX	XXX	XXX	40				
M. BUILDING TOTAL											
N. PRORATION FRACTION (Number of Secondary Grades (7-12) divided by Total Number of Grades on Middle/Secondary Room Schedule (K-12); rounded to 2 decimal places)											
O. SECONDARY CAPACITY (M times N; rounded to nearest whole number)											
P. MS/SEC UTILIZATION FACTOR											0.85
Q. SECONDARY BUILDING UTILIZATION (O times P; rounded to nearest whole number)											
R. ACT 34 SECONDARY CAPACITY (Q times C; rounded to nearest whole number)											

*** SEE INSTRUCTIONS FOR ROOMS NOT LISTED.**

ACT 34 OF 1973: AGGREGATE BUILDING EXPENDITURE STANDARD

District/CTC:	Project Name:	Project #:
---------------	---------------	------------

A. GRADES K-6

- | | | | |
|--|--|-----------------|----------|
| 1. Act 34 Elementary Capacity (G14, line G) | | | |
| 2. 2010-2011 Per Pupil Cost Limit | | <u>\$14,740</u> | |
| 3. Building Expenditure Standard for Grades K-6
(A-1 times A-2) | | | \$ _____ |

B. GRADES 7-9

- | | | | |
|---|--|----------------------------|----------|
| 1. Grades 7-9 Capacity | | | |
| a. Act 34 Secondary Capacity (G15, line R) | | | |
| b. Proration Fraction (building housing
grades 7 -9 - 1.00; grades 7-12 - .50;
grades 8-12 - 0.40; grades 9-12 - .25;
grades 10-12 - 0.00) | | <u>(ROUND TO 2 DEC PL)</u> | |
| c. Grades 7-9 Capacity (1-a times 1-b;
rounded to nearest whole number) | | | |
| 2. 2010-2011 Per Pupil Cost Limit | | <u>\$22,109</u> | |
| 3. Building Expenditure Standard for Grades 7-9
(B-1-c times B-2) | | | \$ _____ |

C. GRADES 10-12 / DAO

- | | | | |
|---|--|----------------------------|----------|
| 1. Grades 10-12 Capacity | | | |
| a. Act 34 Secondary Capacity (G15, line R) | | | |
| b. Proration Fraction (building housing
grades 7 -9 - 0.00; grades 7-12 - .50;
grades 8-12 - 0.60; grades 9-12 - .75;
grades 10-12 - 1.00) | | <u>(ROUND TO 2 DEC PL)</u> | |
| c. Grades 10-12 Capacity (1-a times 1-b;
rounded to nearest whole number) | | | |
| d. Act 34 District Administration Office
Capacity (G14, line I) | | | |
| e. Grades 10-12 / DAO Capacity (1-c plus 1-d) | | | |
| 2. 2010-2011 Per Pupil Cost Limit | | <u>\$27,374</u> | |
| 3. Building Expenditure Standard for
Grades 10-12 / DAO (C-1-e times C-2) | | | \$ _____ |

D. VOCATIONAL

- | | | | |
|--|--|-----------------|----------|
| 1. Act 34 Vocational Capacity (G14, line L) | | | |
| 2. 2010-2011 Per Pupil Cost Limit | | <u>\$27,374</u> | |
| 3. Building Expenditure Standard for Vocational
(D-1 times D-2) | | | \$ _____ |

E. AGGREGATE BUILDING EXPENDITURE STANDARD

(A-3 plus B-3 plus C-3 plus D-3)			
			\$ _____

F. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (G12, line C)			
			\$ _____

IF THE ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (Line F) EXCEEDS THE AGGREGATE BUILDING EXPENDITURE STANDARD (Line E), THIS PROJECT REQUIRES A REFERENDUM. AN ACT 34 REFERENDUM MUST BE HELD BEFORE THE ISSUANCE OF ANY CHANGE ORDER OR SUPPLEMENTAL CONTRACT THAT WOULD RESULT IN THE MAXIMUM BUILDING CONSTRUCTION COST EXCEEDING LINE E.