

Draft Enrollment Report

ENROLLMENT STUDY-2007

**WARREN COUNTY
SCHOOL DISTRICT**

March 19, 2007



CONSULTANTS FOR EDUCATIONAL FACILITY AND LONG-RANGE PLANNING

Historical/Projected Enrollment EISENHOWER FEEDER SYSTEM

HISTORICAL

SCHOOL: Lander Elementary

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
K	17	17	16	18	18	20	16	18	14	17	0	13	0	0			
1	21	21	19	15	18	20	21	19	20	16	16	0	16	0			
2	27	19	21	18	18	18	22	20	19	22	15	16	0	14			
3	21	24	24	22	18	18	21	24	23	20	20	15	15	0			
4	27	21	25	22	29	17	18	23	27	17	18	19	16	13			
5	28	25	23	24	23	20	19	23	26	28	20	20	18	18			
6	15	25	26	23	22	25	21	21	19	24	25	18	18	16			
SP ED TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
TOTAL	153	152	154	141	148	141	139	144	148	144	114	101	82	57			

PROJECTION

SCHOOL:	Lander Elementary
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[illegible]

SCHOOL: Russell Elementary

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	36	42	26	39	43	45	28	38	33	31	28	39	40	34	34	39	40
1	48	42	45	37	38	46	50	32	33	37	39	31	32	41	50	45	36
2	48	48	41	42	36	38	46	50	33	41	39	36	35	30	45	51	48
3	45	43	49	39	47	38	40	48	50	33	45	37	34	35	42	50	45
4	47	43	45	51	41	46	41	44	45	53	38	46	38	33	35	43	51
5	41	38	48	45	57	52	55	45	48	45	53	37	50	42	48	43	51
6	38	38	45	41	54	65	55	56	45	53	50	43	52	41	48	48	39
SPED TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	303	299	297	299	316	326	312	301	288	292	288	267	269	269	297	301	300

SCHOOL: Russell Elementary

GRADIES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
P-K	36	35	35	34	33	33	32	31	31	30
1	40	39	38	37	37	36	35	34	34	33
2	39	43	42	40	41	40	39	38	37	37
3	52	48	53	52	51	50	49	48	47	46
4	48	53	58	53	55	56	54	53	54	53
5	53	57	53	57	58	62	61	59	58	57
6	41	53	52	56	56	60	60	59	58	57
SP ED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	311	325	329	332	333	337	332	325	318	312

SCHOOL: Sugar Grove Elementary

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	29	36	33	32	34	38	36	26	31	20	31	30	37	33	39	35	42
1	50	38	43	35	35	38	41	37	27	34	18	36	35	37	34	40	31
2	38	47	36	44	37	37	34	38	40	29	37	19	37	33	35	34	35
3	50	40	46	35	42	40	39	29	38	43	31	35	22	39	38	37	37
4	44	53	37	50	36	42	42	35	32	35	39	32	42	23	36	38	39
5	51	47	59	43	47	35	43	38	37	30	38	41	33	36	36	39	36
6	41	52	45	60	39	47	38	42	36	35	34	37	44	34	40	41	34
SP ED Tot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	303	313	299	291	270	275	271	245	241	226	228	230	248	235	262	266	256

SCHOOL: Sugar Grove Elementary

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
P-K										
1	36	35	35	35	34	34	34	34	34	33
2	38	38	38	37	37	37	38	38	36	36
3	38	39	39	39	38	38	38	37	37	37
4	40	39	40	40	40	39	39	39	38	38
5	43	41	40	41	41	40	40	39	39	39
6	38	37	37	40	39	41	40	39	39	39
7	34	34	38	41	40	42	41	41	41	40
SPED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	260	263	270	272	271	270	267	266	264	263

SCHOOL: EISENHOWER MS/HS ELEMENTARY SUMMARY

GRADES	1920	1921	1922	1923	1924	1925	1926	1927	1928	1929	1930	1931	1932	1933	1934	1935	1936	1937	1938	1939	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972	1973	1974	1975	1976	1977	1978	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																																																																															

SCHOOL: EISENHOWER MS/HS ELEMENTARY SUMMARY

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
P-K										
1	72	71	70	69	68	67	66	65	64	63
2	78	77	76	75	74	73	71	70	70	69
3	77	83	81	79	79	78	76	75	74	74
4	92	87	94	92	91	89	88	87	85	84
5	86	94	93	96	96	97	95	94	92	91
6	87	90	95	96	99	102	100	99	97	96
7	89	87	89	97	98	102	102	100	99	91
SP ED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	571	588	599	604	604	607	599	591	582	574

SCHOOL: Eisenhower Middle/High

GRACES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
7	115	106	125	126	144	124	146	123	122	98	104	104	109	99	96	91	84
8	91	115	109	123	122	155	132	148	126	125	100	105	104	111	103	93	86
9	113	90	117	105	123	124	156	134	148	123	123	107	108	110	125	111	98
10	82	114	117	106	126	116	159	130	146	125	128	110	106	104	105	114	114
11	101	86	108	87	127	123	130	135	122	125	126	112	108	107	104	103	96
12	85	103	95	105	84	121	106	132	114	138	117	144	114	116	101	103	95
SP END TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	587	614	634	663	700	759	789	816	790	753	716	713	664	644	622	606	591

SCHOOL: Eisenhower Middle/High

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
7	74	76	80	81	90	78	95	97	100	100
8	84	74	75	79	81	90	78	85	97	100
9	95	90	80	78	82	84	94	83	102	99
10	93	92	87	77	75	79	81	91	80	98
11	104	84	83	79	70	68	72	74	83	73
12	116	109	89	88	83	74	72	76	78	81
SP ED TOTAL	0	0	0	0	0	0	0	0	0	0
TOTAL	565	524	493	482	481	472	491	515	540	561

SCHOOL:	EISENHOWER SUMMARY
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SCHOOL:	EISENHOWER SUMMARY										
GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
PRE-K											
K	72	71	70	69	68	67	66	65	64	63	
1	78	77	76	75	74	73	71	70	70	69	
2	77	83	81	79	79	78	76	75	74	74	
3	92	87	94	92	91	89	88	87	85	84	
4	86	94	93	96	99	97	95	94	92	91	
5	87	90	95	96	99	102	100	99	97	96	
6	79	87	90	97	96	102	102	100	99	97	
7	75	73	76	78	88	78	95	92	90	87	
8	83	74	72	76	78	87	77	94	92	89	
9	91	88	77	81	87	87	95	82	99	100	
10	95	91	87	77	81	87	87	94	82	99	
11	108	91	86	83	73	77	82	83	90	78	
12	109	107	89	85	82	72	76	81	81	88	
TOTAL	1132	1111	1088	1084	1093	1095	1111	1117	1115	1115	

WARREN COUNTY SCHOOL DISTRICT
Historical/Projected Enrollment
SHEFFIELD FEEDER SYSTEM

HISTORICAL

PROJECTION

SCHOOL: Allegheny Valley Elementary

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	24	43	32	30	18	24	29	31	20	24	17	30	24	20	30	20	14
1	32	30	41	36	35	21	28	27	33	23	22	22	30	23	23	29	24
2	32	31	24	33	37	32	21	24	30	34	21	21	19	29	24	21	29
3	36	30	33	24	36	35	33	22	26	26	34	24	21	19	31	19	22
4	38	40	29	30	28	36	36	32	19	29	28	35	22	20	21	29	21
5	45	39	42	28	30	33	35	34	31	21	29	30	34	27	25	24	30
6	36	46	36	39	29	34											
SP ED TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	243	259	277	220	213	215	182	170	159	159	151	162	150	138	154	142	140

SCHOOL: Allegheny Valley Elementary

GRADES	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
PRE-K	0	0	0	0	0	0	0	0	0	0
K	23	25	25	25	24	24	24	24	23	23
1	25	24	24	24	24	23	23	23	22	22
2	22	25	25	24	24	24	23	23	23	23
3	25	22	24	24	24	23	23	23	23	22
4	25	22	21	23	23	23	23	22	22	22
5	21	25	20	20	23	23	22	22	22	22
6										
SP ED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	141	143	139	141	142	140	138	137	135	133

SCHOOL: Sheffield Elementary

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	33	28	31	36	39	24	34	40	30	33	29	25	23	24	19	25	26
1	29	37	34	34	37	40	23	34	40	31	34	26	22	26	25	16	22
2	24	31	31	35	37	38	40	26	35	39	34	30	25	21	20	26	17
3	29	23	30	34	38	33	36	37	25	33	40	34	30	29	20	22	26
4	25	31	22	32	40	34	35	38	35	33	35	41	34	29	30	20	21
5	28	24	29	24	37	35	38	33	36	35	24	37	39	28	27	31	20
6	34	26	23	31	29	38											
SP ED TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	202	200	200	226	257	242	206	208	201	194	196	193	173	157	141	140	132

SCHOOL: Sheffield Elementary

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K	0	0	0	0	0	0	0	0	0	0
K	26	26	26	26	26	26	26	25	25	25
1	25	25	25	25	25	25	25	25	24	24
2	23	26	26	26	26	26	26	25	25	25
3	16	22	25	25	25	25	25	25	25	24
4	26	16	22	25	25	24	24	24	24	23
5	21	25	16	22	24	24	24	24	23	23
6										
SP ED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	136	141	140	149	152	151	149	147	145	144

SCHOOL: SHEFFIELD MS/HS ELEMENTARY SUMMARY

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	57	71	63	66	57	48	63	71	50	57	46	55	47	44	49	45	40
1	61	67	75	70	72	61	51	61	73	54	56	48	52	49	48	45	46
2	56	62	55	68	74	70	61	50	65	73	55	51	44	50	44	47	46
3	63	53	63	58	74	68	69	59	51	61	74	58	51	48	51	41	48
4	63	71	51	62	68	70	71	70	54	52	63	76	58	49	51	49	42
5	73	63	71	52	67	68	73	67	67	56	53	67	73	55	52	55	50
6	70	72	59	70	58	72	0	0	0	0	0	0	0	0	0	0	0
SP ED TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	445	459	437	446	470	457	388	378	360	353	347	355	323	295	295	282	272

SCHOOL: SHEFFIELD MS/HS ELEMENTARY SUMMARY

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K	0	0	0	0	0	0	0	0	0	0
K	49	52	51	51	51	50	50	49	48	48
1	50	49	49	49	49	48	48	47	47	46
2	45	51	50	50	50	49	49	48	48	47
3	41	44	49	49	49	49	48	47	47	46
4	51	38	43	48	48	47	47	46	46	45
5	41	50	36	42	47	47	46	46	45	45
6										
SP ED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	277	284	279	290	294	291	287	284	281	277

SCHOOL: Sheffield Middle/High

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
6							59	75	66	68	63	62	63	72	61	51	58
7	68	76	76	56	71	61	68	64	75	65	71	62	58	63	63	60	51
8	64	64	70	72	70	63	58	66	59	80	65	75	60	56	56	65	56
9	54	66	70	76	73	72	71	58	67	68	82	69	71	71	59	59	66
10	59	54	60	75	72	74	73	65	60	66	63	74	69	65	59	48	56
11	61	59	52	60	70	65	72	69	67	60	60	61	66	57	50	57	47
12	57	56	48	51	51	71	70	69	69	62	56	56	58	63	59	55	53
SP ED TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	363	375	376	390	407	406	471	466	463	469	460	459	445	447	407	395	387

SCHOOL: Sheffield Middle/High

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
6	52	45	51	49	48	43	41	39	38	36
7	57	51	44	50	48	47	42	40	38	37
8	50	56	50	43	49	47	46	41	39	37
9	59	52	59	52	45	51	49	48	43	41
10	61	55	48	55	48	42	47	45	45	40
11	52	57	51	45	51	45	39	44	42	42
12	45	50	55	49	43	50	44	38	43	41
SP ED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	376	366	358	343	332	325	308	295	288	274

SCHOOL: SHEFFIELD MS/HS ELEMENTARY SUMMARY

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K	0	0	0	0	0	0	0	0	0	0
K	49	52	51	51	51	50	50	49	48	48
1	50	49	49	49	49	48	48	47	47	46
2	45	51	50	50	50	49	49	48	48	47
3	41	44	49	49	49	49	48	47	47	46
4	51	38	43	48	48	47	47	46	46	45
5	41	50	36	42	47	47	46	46	45	45
6	52	45	51	49	48	43	41	39	38	36
7	57	51	44	50	48	47	42	40	38	37
8	50	56	50	43	49	47	46	41	39	37
9	59	52	59	52	45	51	49	48	43	41
10	61	55	48	55	48	42	47	45	45	40
11	52	57	51	45	51	45	39	44	42	42
12	45	50	55	49	43	50	44	38	43	41
TOTAL	653	650	637	633	626	616	595	579	569	551

WARREN COUNTY SCHOOL DISTRICT
Historical/Projected Enrollment
WARREN HS FEEDER SYSTEM

HISTORICAL

PROJECTION

SCHOOLS: Home Street																	
GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1	16	15	18	19	28	13	20	29	18	16	22	18	20	22	13		
2	20	16	18	23	16	33	16	20	24	19	14	21	18	22	19		
3	18	15	15	21	25	16	33	17	15	25	21	15	19	21	21		
4	24	19	18	17	23	24	13	35	19	15	23	20	16	17	19		
5	23	21	20	20	18	23	27	16	35	16	13	23	19	16	17		
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
SP ED TOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	101	86	89	100	110	109	109	117	109	91	93	97	92	98	89		

[illegible]

SCHOOL: Jefferson Elementary																	
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	44	37	35	48	38	43	35	43	24	19	26	41	29	37	22		
1	44	50	38	35	42	39	48	46	59	26	21	28	35	24	29		
2	55	39	51	38	32	45	38	38	45	43	26	24	31	29	23		
3	45	54	46	53	40	36	44	42	41	38	38	33	21	30	31		
4	46	46	55	39	48	44	33	45	42	40	37	38	30	19	26		
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
SP ED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL	234	226	225	213	200	207	198	214	211	166	148	164	146	139	131		

[illegible]

SCHOOL:		Market Street Elementary															
GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	53	65	41	46	47	69	51	47	47	42	38	53	41	46	47		
1	15	60	74	62	41	45	50	41	40	33	43	37	54	38	41		
2	47	48	39	55	40	34	44	45	39	35	24	39	34	45	32		
3	46	46	46	42	47	43	35	39	45	34	37	27	36	38	47		
4	48	49	48	50	42	51	45	31	37	42	35	40	27	33	31		
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SP ED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	209	268	248	255	217	242	225	203	208	186	175	196	192	200	198		

[illegible]

SCHOOL: North Warren Elementary																	
GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	40	32	34	22	31	27	42	34	31	21	30	19	29	22	22		
1	35	35	24	29	22	15	44	35	33	23	32	23	28	20			
2	35	32	31	24	24	22	26	30	29	38	30	16	32	22	26		
3	43	35	35	29	27	29	27	22	27	29	39	36	23	33	18		
4	35	38	40	36	28	23	26	25	22	26	15	36	28	23	30		
5	0	0	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SP ED	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0	0
TOTAL	188	172	164	140	132	141	165	155	144	147	151	129	135	128	116		

[illegible]

SCHOOL: Pleasant Township Elementary																	
GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	40	34	38	42	50	43	42	28	35	36	27	30	31	32	24		
1	41	41	38	45	48	52	56	42	34	41	34	28	29	34	30		
2	54	47	49	36	41	47	51	44	40	39	39	36	25	25	31		
3	61	49	42	50	41	37	48	45	46	38	39	34	34	20	17		
4	69	58	47	38	49	42	36	41	47	58	31	39	34	41	19		
5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SP ED	0	6	11	6	0	0	0	0	0	0	0	8	6	6	0	6	
TOTAL	245	237	225	217	229	221	233	200	204	212	178	173	159	152	127		

[illegible][illegible]

SCHOOL: Warren Area Elementary Center											
GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
PRE-K											
K											
1											
2	192	171	169	168	166	165	163	161	159	157	
3	146	189	168	166	165	163	162	160	158	156	
4	185	148	192	170	168	167	165	164	162	160	
5	172	188	150	195	173	171	170	167	166	164	
6											
SP ED TOT	0	0	0	0	0	0	0	0	0	0	
TOTAL	695	696	679	699	672	666	660	652	645	637	

SCHOOL: South Street Elementary																	
GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	44	54	52	47	66	44	60	50	46	44	37	43	32	43	43	196	187
1	44	50	69	55	63	54	48	63	56	57	40	37	39	29	47	156	201
2	36	43	52	52	54	49	57	45	61	60	57	39	33	50	35		
3	31	47	42	49	58	48	42	54	45	67	55	52	36	34	53		
4	41	42	44	32	54	54	43	43	56	42	68	59	52	43	39		
5																	
6																	
SP ED													14	15	13	0	0
TOTAL	196	236	259	235	295	249	248	255	264	270	257	230	206	214	230	352	388

SCHOOL:		South Street Elementary									
GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	
PRE-K	0	0	0	0	0	0	0	0	0	0	
K	185	163	181	179	177	175	173	171	169	167	
1	179	177	175	173	172	170	168	168	164	162	
2											
3											
4											
5											
6											
SP ED TOT	0	0	0	0	0	0	0	0	0	0	
TOTAL	364	360	356	352	349	345	341	337	333	329	

WARREN COUNTY SCHOOL DISTRICT
Historical/Projected Enrollment
YOUNGVILLE FEEDER SYSTEM

HISTORICAL

SCHOOL: Pittsfield Elementary

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	43	44	37	29	46	46	42	35	28	26	28	11					
1	47	41	53	43	38	51	43	42	38	38	28	30					
2	46	42	45	49	38	39	48	44	43	42	36	25					
3	38	47	44	33	47	41	37	49	44	44	43	35					
4	49	40	51	39	33	51	43	40	49	45	36	42					
5	50	50	40	50	40	35	52	41	44	49	43	38					
6	50	52	50	38	47	44	35	52	42	44	0	0					
SP ED TOT	0	0	0	0	0	0	0	0	0	0	0	0					
TOTAL	323	316	320	281	289	307	300	303	288	288	214	181					

PROJECTION

SCHOOL: Pittsfield Elementary

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K										
K										
1										
2										
3										
4										
5										
6										
SP ED TOT										
TOTAL										

SCHOOL: Youngsville Elementary

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	57	35	51	48	49	53	59	41	34	49	40	45	66	65	64	80	59
1	50	62	45	48	48	51	56	61	51	31	51	42	66	79	72	82	82
2	55	57	67	46	46	46	50	59	56	51	33	48	71	65	70	69	80
3	74	51	56	63	45	48	45	56	50	57	50	36	75	69	67	70	66
4	49	76	59	53	64	49	47	41	56	54	58	49	76	77	72	69	80
5	44	50	73	55	57	61	53	50	45	56	47	63	96	77	76	75	69
6	53	44	49	71	59	57	62	53	54	51	105	96	100	98	76	79	78
SP ED TOT	0	0	0	0	0	0	0	0	7	10	14	22	13	9	12	22	0
TOTAL	382	375	400	384	368	364	372	361	353	359	398	401	563	538	509	546	514

SCHOOL: Youngsville Elementary

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K	0	0	0	0	0	0	0	0	0	0
K	57	55	53	51	49	47	45	43	41	40
1	66	64	62	59	57	55	53	50	48	46
2	80	64	62	61	58	56	54	52	49	47
3	80	80	64	62	61	58	56	54	52	49
4	68	82	82	66	64	63	60	57	55	53
5	82	69	84	84	67	65	64	61	58	56
6	67	79	67	81	81	65	63	62	59	56
7	78	76	89	76	91	91	73	71	70	67
TOTAL	578	569	563	540	528	500	468	450	432	414

SCHOOL: YOUNGVILLE MS/HS ELEMENTARY SUMMARY

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
PRE-K	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
K	100	79	88	77	95	99	101	76	62	75	68	56	66	65	64	80	59
1	97	103	98	91	86	102	99	103	89	69	79	72	86	79	72	82	82
2	101	99	112	95	84	85	98	103	99	93	69	73	71	65	70	69	80
3	112	98	100	96	92	89	82	105	94	101	93	71	75	69	67	70	66
4	98	116	110	92	97	99	90	81	105	99	94	91	76	77	72	69	80
5	94	100	113	105	97	96	105	91	89	105	90	101	96	77	76	75	69
6	94	100	113	105	97	96	105	91	89	105	90	101	96	77	76	75	69
7	99	111	97	96	118	91	100	100	112	102	94	113	102	100	104	70	113
SP ED TOT	0	0	0	0	0	0	0	0	7	10	14	22	13	9	12	22	0
TOTAL	795	806	831	757	766	757	780	750	748	758	691	700	661	618	613	612	618

SCHOOL: YOUNGVILLE MS/HS ELEMENTARY SUMMARY

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K	0	0	0	0	0	0	0	0	0	0
K	57	55	53	51	49	47	45	43	41	40
1	66	64	62	59	57	55	53	50	48	46
2	80	64	62	61	58	56	54	52	49	47
3	80	80	64	62	61	58	56	54	52	49
4	68	82	82	66	64	63	60	57	55	53
5	82	69	84	84	67	65	64	61	58	56
6	67	79	67	81	81	65	63	62	59	56
7	78	76	89	76	91	91	73	71	70	67
SP ED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	578	569	563	540	528	500	468	450	432	414

SCHOOL: Youngsville Middle/High

GRADES	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
8	83	98	113	96	91	109	115	95	98	112	97	94	114	107	99	110	77
9	69	86	111	110	99	106	118	108	92	97	121	103	104	131	111	109	124
10	85	70	83	106	118	94	92	106	99	98	100	114	114	108	126	115	106
11	89	86	67	83	96	122	95	83	106	106	99	101	98	117	101	76	95
12	91	85	89	60	79	111	104	90	76	90	95	87	96	101	107	86	86
SP ED TOT	0	0	0	0	0	0	0	0	0	0	0	4	5	8	12	0	0
TOTAL	417	425	463	455	483	542	524	482	471	503	512	503	531	572	556	496	488

SCHOOL: Youngsville Middle/High

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
8	119	84	78	93	81	89	98	80	83	85
9	85	131	93	86	103	89	109	108	88	92
10	127	87	134	95	88	105	91	112	110	90
11	90	108	74	114	81	75	89	77	95	94
12	93	88	105	72	111	79	73	87	75	93
SP ED TOT	0	0	0	0	0	0	0	0	0	0
TOTAL	514	498	484	480	464	447	480	464	451	454

SCHOOL: YOUNGVILLE AREA SUMMARY

GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K	0	0	0	0	0	0	0	0	0	0
K	57	55	53	51	49	47	45	43	41	40
1	66	64	62	59	57	55	53	50	48	46
2	80	64	62	61	58	56	54	52	49	47
3	80	80	64	62	61	58	56	54	52	49
4	68	82	82	66	64	63	60	57	55	53
5	82	69	84	84	67	65	64	61	58	56
6	67	79	67	81	81	65	63	62	59	56
7	78	76	89	76	91	91	73	71	70	67
8	119	84	78	93	81	99	98	80	83	85
9	85	131	93	86	103	89	109	108	88	92
10	127	87	134	95	88	105	91	112	110	90
11	90	108	74	114	81	75	89	77	95	94
12	93	88	105	72	111	79	73	87	75	93
TOTAL	1092	1067	1047	1000	992	947	928	914	883	868

WARREN COUNTY SCHOOL DISTRICT										
SCHOOL:	EISENHOWER SUMMARY									
GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K										
K	72	71	70	69	68	67	66	65	64	63
1	78	77	76	75	74	73	71	70	70	69
2	77	83	81	79	79	78	76	75	74	74
3	92	87	94	92	91	89	88	87	85	84
4	86	94	93	96	99	97	95	94	92	91
5	87	90	95	96	99	102	100	99	97	96
6	79	87	90	97	96	102	102	100	99	97
7	75	73	76	78	88	78	95	92	90	87
8	83	74	72	76	78	87	77	94	92	89
9	91	88	77	81	87	87	95	82	99	100
10	95	91	87	77	81	87	87	94	82	99
11	108	91	86	83	73	77	82	83	90	78
12	109	107	89	85	82	72	76	81	81	88
TOTAL	1132	1111	1088	1084	1093	1095	1111	1117	1115	1115
SCHOOL:	SHEFFIELD SUMMARY									
GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K										
K	49	52	51	51	51	50	50	49	48	48
1	50	49	49	49	49	48	48	47	47	46
2	45	51	50	50	50	49	49	48	48	47
3	41	44	49	49	49	49	48	47	47	46
4	51	38	43	48	48	47	47	46	46	45
5	41	50	36	42	47	47	46	46	45	45
6	52	45	51	49	48	43	41	39	38	36
7	57	51	44	50	48	47	42	40	38	37
8	50	56	50	43	49	47	46	41	39	37
9	59	52	59	52	45	51	49	48	43	41
10	61	55	48	55	48	42	47	45	45	40
11	52	57	51	45	51	45	39	44	42	42
12	45	50	55	49	43	50	44	38	43	41
TOTAL	653	650	637	633	626	616	595	579	569	551
SCHOOL:	WARREN AREA SUMMARY									
GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K										
K	185	183	181	179	177	175	173	171	169	167
1	179	177	175	173	172	170	168	166	164	162
2	192	171	169	168	166	165	163	161	159	157
3	146	189	168	166	165	163	162	160	158	156
4	185	148	192	170	168	167	165	164	162	160
5	172	188	150	195	173	171	170	167	166	164
6	199	177	193	154	200	178	176	175	171	170
7	189	206	184	200	160	208	185	183	182	177
8	189	188	205	183	199	159	207	184	182	181
9	248	219	218	238	212	231	184	240	213	211
10	278	225	199	198	216	193	210	167	218	193
11	190	256	208	184	183	199	178	194	154	201
12	206	182	246	199	176	175	191	171	186	148
TOTAL	2558	2509	2488	2407	2367	2354	2332	2303	2284	2247
SCHOOL:	YOUNGSHIRE SUMMARY									
GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K										
K	57	55	53	51	49	47	45	43	41	40
1	66	64	62	59	57	55	53	50	48	46
2	80	64	62	61	58	56	54	52	49	47
3	80	80	64	62	61	58	56	54	52	49
4	68	82	82	66	64	63	60	57	55	53
5	82	69	84	84	67	65	64	61	58	56
6	67	79	67	81	81	65	63	62	59	58
7	78	76	89	76	91	91	73	71	70	67
8	119	84	78	93	81	99	98	80	83	85
9	85	131	93	86	103	89	109	108	88	92
10	127	87	134	95	88	105	91	112	110	90
11	90	108	74	114	81	75	89	77	95	94
12	93	88	105	72	111	79	73	87	75	93
TOTAL	1092	1067	1047	1000	992	947	928	914	883	868

SCHOOL:	WCSD SUMMARY OF THE ALL SCHOOLS/PARTS									
GRADES	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
PRE-K										
K	363	360	355	350	345	339	333	328	323	318
1	373	368	362	356	351	346	340	334	329	323
2	394	368	363	358	353	348	342	337	330	325
3	359	400	375	370	366	359	354	348	342	335
4	389	362	410	380	379	374	367	361	355	349
5	383	397	365	417	386	385	381	373	367	361
6	397	388	401	381	425	388	382	376	367	359
7	399	406	393	404	387	424	395	386	380	368
8	441	402	405	395	407	392	428	399	396	392
9	483	490	447	457	447	458	437	478	443	444
10	561	458	468	425	433	427	435	418	455	422
11	440	512	419	426	388	396	388	398	381	415
12	453	427	495	405	412	376	384	377	385	370
TOTAL	5435	5337	5260	5124	5078	5012	4967	4914	4851	4781

THE ENROLLMENT PROJECTION MODEL

GENERAL

The enrollment projection model used by the Pennsylvania Department of Education (PDE) is patterned after projection models variously called educational progression or school retention. Projection models of this nature are based on the concept that students progress routinely from one grade to another and that any internal policies and external factors that influenced grade progression in the past will continue to influence the progression of students from grade to grade in the future.

The PDE model uses enrollment data reported annually by all local education agencies to the Division of Data Services on the Public School Enrollment Report (ESPE). Resident live birth data is provided by the Pennsylvania Department of Health. Grade progression is determined by calculating retention rates for grades 2 to 12 using the most recent five years of enrollment data. Retention rates for kindergarten are determined by births five years earlier and for first grade from births six years earlier. These rates are evaluated to determine if a pattern is discernable, or if any retention rates are unusual. If a pattern is found, the pattern is continued in making the projections. Unusual retention rates are discarded and the average of the remaining rates is used in making the projections. Nongraded elementary and secondary students are prorated across grades before retention rates are calculated. Because of that proration, the number of students shown in various grades will differ from the number of students reported. The total number of students may also differ slightly.

BASIC LIMITATIONS OF THE MODEL

1. Internal policy changes that can affect the accuracy of projections
 - a. policy on how old a child must be before being admitted into kindergarten and first grade
 - b. policy on when and how a student is evaluated for special education services
 - c. policy on how many students the area vocational-technical school is to receive
 - d. policy on who provides full-time special education programs
 - e. policy on scholastic retention and acceleration
2. External factors that can affect the accuracy of projections
 - a. the opening or closing of a nonpublic school
 - b. a significant increase or decrease in new home building
 - c. a shift in migration patterns
3. Other considerations
 - a. Enrollment projections for school districts with less than 1,000 students tend to be less reliable.
 - b. Actual live birth data for the most recent year are added annually. However, enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.



Enrollment Projections
Prepared by the Pennsylvania Department of Education
(717) 787-2644

Warren County SD 105628302

YEAR	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Actual														
2011 - 2012	317	301	321	366	358	370	394	371	397	377	404	392	396	4764
2012 - 2013	312	309	298	321	356	351	393	392	368	393	392	385	391	4661
2013 - 2014	331	321	304	295	330	349	350	388	381	367	386	385	387	4574
2014 - 2015	327	315	311	299	289	325	355	358	384	395	378	384	379	4499
2015 - 2016	280	327	315	311	306	295	333	369	354	381	385	385	384	4425
Projection														
2016 - 2017	313	300	322	313	311	303	302	337	364	352	384	392	384	4377
2017 - 2018	312	314	296	320	313	308	311	305	332	361	354	391	391	4308
2018 - 2019	335	313	310	294	320	310	316	314	301	330	363	361	390	4257
2019 - 2020	334	336	309	308	294	317	318	320	309	299	332	370	360	4206
2020 - 2021	337	335	331	307	308	292	325	322	315	307	301	338	369	4187
2021 - 2022	341	338	330	329	307	305	299	329	317	313	309	307	337	4161
2022 - 2023	344	342	333	328	329	304	313	302	324	315	315	315	306	4170
2023 - 2024	347	345	337	331	328	326	312	316	298	322	317	321	314	4214
2024 - 2025	351	348	340	335	331	325	334	315	311	296	324	323	320	4253
2025 - 2026	354	352	343	338	335	328	333	338	310	309	298	330	322	4290

Various Grade Groupings of the Enrollment Projections

YEAR	K-4	K-5	K-6	K-7	K-8	K-9	K-12	5-8	6-8	7-8	6-9	7-9	7-12	8-12	9-12	10-12
2015 - 2016	1539	1834	2167	2536	2890	3271	4425	1351	1056	723	1437	1104	2258	1889	1535	1154
2020 - 2021	1618	1910	2235	2557	2872	3179	4187	1254	962	637	1269	944	1952	1630	1315	1008
2025 - 2026	1722	2050	2383	2721	3031	3340	4290	1309	981	648	1290	957	1907	1569	1259	950

Notes:

1. Excludes students in full-time out-of-district special education, comprehensive AVTSs, charter schools, state-owned schools, consortium-operated alternative high schools, and juvenile correctional institutions.
2. Enrollment projections beyond five years are subject to errors in the lower grades resulting from inconsistencies between actual and projected live births and should be reviewed closely.
3. Four year old kindergarten students, if any, added to K enrollments.
4. Elementary and secondary ungraded students were distributed among the grades. Therefore, enrollments by grade may differ from those reported by the local education agencies.

Sources:

1. Pennsylvania Information Management System (PIMS)
 2. Resident Live Birth file supplied by the Division of Health Statistics, Pennsylvania Department of Health.
- The Department of Health specifically disclaims responsibility for any analyses, interpretations or conclusions.

Retention Rate by Grade by Year

	Birth to K	Birth to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
2011-12 to 2012-13	0.83422	0.82842	0.99003	1	0.97268	0.98045	1.06216	0.99492	0.99191	0.98992	1.03979	0.95297	0.99745
2012-13 to 2013-14	0.87105	0.85829	0.98382	0.98993	1.02804	0.98034	0.99715	0.98728	0.97194	0.99728	0.98219	0.98214	1.00519
2013-14 to 2014-15	0.90833	0.82895	0.96885	0.98355	0.97966	0.98485	1.01719	1.02286	0.98969	1.03675	1.02997	0.99482	0.98442
2014-15 to 2015-16	0.8	0.90833	1	1	1.02341	1.02076	1.02462	1.03944	0.98883	0.99219	0.97468	1.01852	1

Average Rate

	0.8534	0.856	0.98567	0.99337	1.00095	0.9916	1.02528	1.01112	0.98559	1.00403	1.00666	0.98711	0.99676
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Retention Rate Used

	0.8534	0.856	0.98567	0.99337	1.00095	0.9916	1.02528	1.01112	0.98559	0.99313	1.00666	1.01852	0.99676
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Year

2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Births	373	374	380	360	367	366	392	391	395	399	403	407	411	415

| ----- Projected Births ----- |