

Warren County School District

Eisenhower Middle/High School Capacity Study

Prepared by:



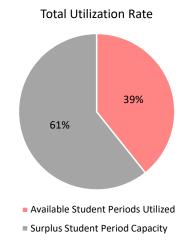
-Baseline capacity and utilization data
-Includes district updates
-Using unfactored capacities at 7 periods per day
November 22, 2022



Warren County School District | Capacity Study

| Art Department - Course Pa | rticipation |
|----------------------------|-----------------------------|
| Course | Avg. Student Periods/Day |
| Art 7 | 13 |
| HS Art I | 11 |
| HS Art I | 8 |
| Art 6 | 23 |
| Totals | 55 |

| Art Department - Space Availability | | | |
|-------------------------------------|----------|-------------|--------------------|
| Room # | | Primary Use | Available Capacity |
| F101 | Art | | 140 |
| Departme | ent Capa | citv | 140 |



| Room # | Courses Provided | Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized | | |
|---------|------------------|---------|---|---------------------|--------------------------------|----|
| F101 | Art 7 | 13 | 0 | 9.29% | * | |
| F101 | HS ART I | 11 | 0 | 7.86% | * | |
| F101 | Art 6 | 23 | | 16.43% | | |
| F102 | HS ART I | 8 | 0 | 5.71% | _ | |
| | | 55 | 0 | 39.29% | Average students per period: | 14 |
| | | | | | | |
| Donartm | ent Total | 55 | 0 | | = Average students per period: | 14 |

Average Efficiency of Rooms Utilized by this Department: 39.29%

Additional Notes:

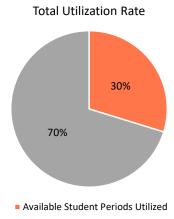
Art 2

^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use Teacher travels to Elementary School Periods 5-7



Warren County School Districtl | Capacity Study

| Computer & Technology Department - Course Participation | | |
|---|-----------------------------|--|
| Course | Avg. Student Periods/Day | |
| Computer 6 | 22 | |
| Computer 8 | 39 | |
| Computer 9 | | |
| RSS 6 | 14 | |
| RSS 7 | 15 | |
| LIB 6 | 18 | |
| STEM 6 | 24 | |
| STEM 8 | 31 | |
| STEM 9 | 42 | |
| TECH 8 | 28 | |
| Advisory | | |
| Total | 233 | |



Surplus Student Period Capacity

| | Compute | | | |
|---|----------|--------------------------|--------------------|----------------|
| | Room # | Primary Use | Available Capacity | |
| | G108 | Computer | 140 | |
| | F102 | Shares loading with G108 | 0 | Treat as combo |
| | LIB | Communications | 140 | |
| | ??? | STEM/Tech | 140 | |
| _ | Departme | • | | |

| Advisory | 125 | 0 | 0.00% 89.29% | = Average students per period: |
|------------------|---|---|---|--|
| | | | | = |
| STEIVIO | | | | |
| STEM 8 | 31 | 0 | 22.14% | * |
| Tech 8 | 28 | 0 | 20.00% | * |
| STEM 9 | 0 | 0 | 0.00% | |
| STEM 9 | 24 | 0 | 17.14% | * |
| STEM 9 | 18 | 0 | 12.86% | * |
| STEM 6 | 24 | 0 | 17.14% | * |
| | 47 | 0 | 33.57% | Average students per period: |
| Advisory | | 0 | 0.00% | |
| LIB 6 | 18 | 0 | 12.86% | * |
| RSS 6 | 14 | 0 | 10.00% | |
| RSS 7 | 15 | 0 | 10.71% | * |
| | | | | |
| | 61 | 0 | 43.57% | Average students per period: |
| Advisory | | 0 | 0.00% | |
| Computer 8 | 26 | 0 | 18.57% | * |
| | 22 | 0 | 15.71% | * |
| Computer 8 | 13 | 0 | 9.29% | * |
| Courses Provided | _ | - | | |
| | Courses Provided Computer 8 Computer 6 Computer 8 Advisory RSS 7 RSS 6 LIB 6 Advisory STEM 6 STEM 9 STEM 9 STEM 9 Tech 8 | Computer 8 13 Computer 6 22 Computer 8 26 Advisory 61 RSS 7 15 RSS 6 14 LIB 6 18 Advisory 47 STEM 6 24 STEM 9 18 STEM 9 24 STEM 9 0 Tech 8 28 | Avg. Student Periods Avg. Student Teacher Per Day Asst. Periods Per Day Asst. Periods Per Day | Avg. Student Periods Avg. Student Teacher Per Day Asst. Periods Per Day Utilized |

Average Efficiency of Rooms Utilized by this Department: Additional Notes:

Teacher: Walter travels to Elementary School Periods 5-7

^{55.48%}

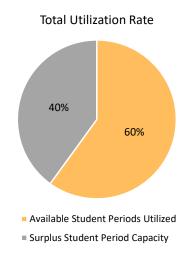
^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use Teacher: McElhaney travels to Elementary School Periods 5 & 6 $\,$



Warren County School District | Capacity Study

| Family & Consumer Science Depa Participation | rtment - Course |
|---|-----------------------------|
| Course | Avg. Student Periods/Day |
| FSC 7 | 13 |
| FCS 6 | 23 |
| Child Development | 21 |
| Foods | 8 |
| Baking | 19 |
| Advisory | |
| Total | 84 |

| Family & Consumer Science Department - Space Availability | | | |
|---|---------------------------|--------------------|--|
| Room # | Primary Use | Available Capacity | |
| G110 | Family & Consumer Science | 140 | |
| Department Capacity 140 | | | |



17

| Family & 0 | Consumer Science Department | - Room Loading | | |
|------------|-----------------------------|----------------------|-----------------------|----------|
| Room # | Courses Provided | Avg. Student Periods | Ave Student Teacher | Percent |
| NOOIII # | Courses Provided | Per Day | Asst. Periods Per Day | Utilized |
| G110 | FCS 7 | 13 | 0 | 9.29% |
| G110 | FCS 6 | 23 | 0 | 16.43% |
| G110 | Child Development | 21 | 0 | 15.00% |
| G110 | Foods | 8 | 0 | 5.71% |
| G110 | Baking | 19 | 0 | 13.57% |
| G110 | Advisory | | 0 | 0.00% |
| Departme | ent Total | 84 | 0 | 60.00% |

Average Efficiency of Rooms Utilized by this Department

60.00%

Additional Notes:

Family Consumer Sci 4

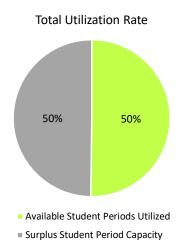
^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total used







| Language Arts Department - Course Participation | | |
|---|-----------------------------|--|
| Course | Avg. Student Periods/Day | |
| ELA 6 | 54 | |
| ELA 7 | 38 | |
| ELA 8 | 69 | |
| ELA 6 Elective | 26 | |
| ELA 7 Elective | 16 | |
| English 9 | 20 | |
| English 9 CP | 27 | |
| English 9 Honors | 10 | |
| English 10 | 10 | |
| English 10 CP | 26 | |
| English 10 Honors | 12 | |
| English 11 | 15 | |
| English 11 CP | 24 | |
| English 12 | 25 | |
| English 12 CP | 15 | |
| English 12 Honors | 6 | |
| Journalism I | 5 | |
| Study Hall 3A | 16 | |
| Social Studies 6 | 25 | |
| Advisory | 0 | |
| Total | 439 | |



| Language Arts Department - Space Availability | | | | |
|---|-------------------|--------------------|--|--|
| Room # | Primary Use | Available Capacity | | |
| C105 | High School ELA | 175 | | |
| G119 | High School ELA | 175 | | |
| G120 | High School ELA | 175 | | |
| G113 | High School ELA | 175 | | |
| B203 | Middle School ELA | 175 | | |
| Department Capacity 875 | | | | |

| anguage | Arts Department - Room Loading | | | | |
|---------|--------------------------------|---------------------------------|--|---------------------|-------------------------|
| Room # | Courses Provided | Avg. Student Periods Per Day | Ave Student Teacher Asst. Periods Per Day | Percent Utilized | |
| C105 | ELA 8 | 19 | 0 | 10.86% | |
| C105 | ELA 8 | 13 | 0 | 7.43% | |
| C105 | Journalism I | 4 | 0 | 2.29% | * |
| C105 | English 11 CP | 24 | 0 | 13.71% | |
| C105 | English 12 Honors | 6 | 0 | 3.43% | |
| C105 | ELA 8 | 23 | 0 | 13.14% | |
| C105 | Journalism I | 1 | 0 | 0.57% | * |
| | | 90 | 0 | 51.43% | Average students per pe |
| G119 | English 10 CP | 26 | 0 | 14.86% | |
| G119 | English 10 Honors | 12 | 0 | 6.86% | |
| G119 | English 10 | 10 | 0 | 5.71% | |
| G119 | Advisory | | 0 | 0.00% | - |
| | | 48 | 0 | 27.43% | Average students per pe |

Language Arts 5

| Language | Arts Department - Roo | om Loading | | | | |
|----------|-----------------------|------------|---|--------|--------------------------------|----|
| | | | | | | |
| G120 | English 9 Honors | 10 | 0 | 5.71% | | |
| G120 | English 9 | 20 | 0 | 11.43% | | |
| G120 | English 11 | 15 | 0 | 8.57% | | |
| G120 | English 12 | 25 | 0 | 14.29% | | |
| G120 | Advisory | | 0 | 0.00% | | |
| | | 70 | 0 | 40.00% | Average students per period: | 18 |
| | | | | | | |
| G113 | ELA Elective 7 | 16 | 0 | 9.14% | * | |
| G113 | English 9 CP | 27 | 0 | 15.43% | | |
| G113 | ELA 8 | 14 | 0 | 8.00% | | |
| G113 | ELA 7 | 19 | 0 | 10.86% | | |
| G113 | English 12 CP | 15 | 0 | 8.57% | | |
| G113 | ELA 7 | 19 | 0 | 10.86% | | |
| G113 | Advisory | | 0 | 0.00% | <u>-</u> | |
| | | 110 | 0 | 62.86% | Average students per period: | 18 |
| | | | | | | |
| B203 | ELA 6 Elective | 26 | 0 | 14.86% | * | |
| B203 | ELA 6 | 13 | 0 | 7.43% | | |
| B203 | Study Hall 3A | 16 | 0 | 9.14% | * | |
| B203 | ELA 6 | 20 | 0 | 11.43% | | |
| B203 | Social Studies 6 | 25 | 0 | 14.29% | | |
| B203 | ELA 6 | 21 | 0 | 12.00% | | |
| B203 | Advisory | | 0 | 0.00% | | |
| | | 121 | 0 | 69.14% | Average students per period: | 20 |
| Departme | ent Total | 439 | 0 | | = Average students per period: | 17 |

Average Efficiency of Rooms Utilized by this Department:

50.17%

Additional Notes:

Room G120: Virtual classes held periods 3 & 4 $\,$

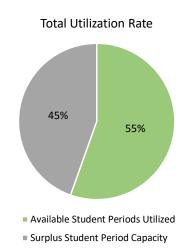
Language Arts 6

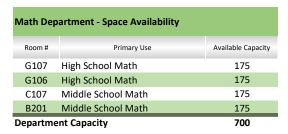
^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use Room G119: Virtual classes held periods 2-4



Warren County School District | Capacity Study

| Math Department - Course Partic | ipation |
|---------------------------------|-----------------------------|
| Course | Avg. Student Periods/Day |
| Math 6 | 72 |
| Math 7 | 28 |
| Advanced Math 7 | 10 |
| Pre Algebra 8 | 58 |
| Algebra IA | 25 |
| Algebra IB | 14 |
| Algebra I CP | 28 |
| Algebra I Honors | 15 |
| Algebra II | 28 |
| Geometry | 18 |
| Geometry CP | 19 |
| Geometry Honors | 28 |
| Stats | 14 |
| Consumer Math | 6 |
| Social Studies 6 | 25 |
| Advisory | 0 |
| Total | 388 |





| Room # | Courses Provided | _ | Avg. Student Teacher | Percent | | |
|--------|------------------|---------|-----------------------|----------|--------------------------------|----|
| 6407 | Al. de a LCD | Per Day | Asst. Periods Per Day | Utilized | | |
| G107 | Algebra I CP | 16 | 0 | 9.14% | | |
| G107 | Algebra II CP | 9 | 0 | 5.14% | | |
| G107 | Algebra I CP | 12 | 0 | 6.86% | | |
| G107 | Algebra IB | 14 | 0 | 8.00% | | |
| G107 | Algebra II CP | 19 | 0 | 10.86% | | |
| G107 | Stats | 14 | 0 | 8.00% | | |
| G107 | Advisory | | 0 | 0.00% | = | |
| | | 84 | 0 | 48.00% | Average students per period: | 14 |
| | | | | | | |
| G106 | Consumer Math | 6 | 0 | 3.43% | | |
| G106 | Geometry | 18 | 0 | 10.29% | | |
| G106 | Geometry CP | 19 | 0 | 10.86% | | |
| G106 | Geometry Honors | 28 | 0 | 16.00% | | |
| G106 | Advisory | | 0 | 0.00% | | |
| | | 71 | 0 | 40.57% | Average students per period: | 18 |
| | | | | | | |
| C107 | Pre Algebra 8 | 21 | 0 | 12.00% | | |
| C107 | Pre Algebra 8 | 18 | 0 | 10.29% | | |
| C107 | Pre Algebra 8 | 19 | 0 | 10.86% | _ | |
| C107 | Math 7 | 28 | 0 | 16.00% | | |
| C107 | Advanced Math 7 | 10 | 0 | 5.71% | _ | |
| C107 | Advisory | | 0 | 0.00% | | |
| | | 96 | 0 | 54.86% | = Average students per period: | 19 |

Math 7

| Math De _l | partment - Room Loading | | | |
|----------------------|-------------------------|----------------------|-----------------------|----------|
| Room # | Courses Provided | Avg. Student Periods | Avg. Student Teacher | Percent |
| NOOIII # | Courses Provided | Per Day | Asst. Periods Per Day | Utilized |
| B201 | Algebra IA | 25 | 0 | 14.29% |
| B201 | Math 6 | 23 | 0 | 13.14% |
| B201 | Algebra I Honors | 15 | 0 | 8.57% |
| B201 | Math 6 | 20 | 0 | 11.43% |
| B201 | Math 6 | 29 | 0 | 16.57% |
| B201 | Social Studies 6 | 25 | 0 | 14.29% |
| B201 | Advisory | | 0 | 0.00% |
| | | 137 | 0 | 78.29% |

Average students per period: 23

Department Total 388 0 Average students per period: 18

Average Efficiency of Rooms Utilized by this Department: 55.43%

Additional Notes:

Room G106: teacher is scheduled for "Hearing" periods 1 & 2

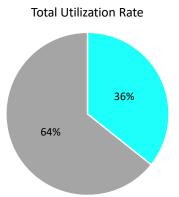
Math 8



Warren County School District | Capacity Study

| Music Department - Course Participation | |
|---|-----------------------------|
| Course | Avg. Student Periods/Day |
| MS Band | 25 |
| HS Band | 7 |
| MS Choir | 32 |
| HS Choir | 18 |
| Study Hall | 43 |
| Advisory | 0 |
| Total | 125 |

| Music Department - Space Availability | | | | | |
|---------------------------------------|-------|-------------|--------------------|--|--|
| Room # | | Primary Use | Available Capacity | | |
| H108 | Band | | 175 | | |
| H111 | Choir | | 175 | | |
| Department Capacity 350 | | | | | |



- Available Student Periods Utilized
- Surplus Student Period Capacity

| lonartmo | nt Total | 125 | 0 | | Average students per period: | 16 |
|----------|------------------|----------------------|-----------------------|----------|--------------------------------|----|
| | | 76 | J | 73.73/0 | - Average students per period. | 13 |
| | · | 76 | 0 | 43.43% | Average students per period: | 19 |
| H111 | Advisory | | 0 | 0.00% | | |
| H111 | Study Hall | 26 | 0 | 14.86% | | |
| H111 | HS Choir | 18 | 0 | 10.29% | | |
| H111 | MS Choir | 12 | 0 | 6.86% | | |
| H111 | MS Choir | 20 | 0 | 11.43% | | |
| | | | | | | |
| | | 49 | 0 | 28.00% | Average students per period: | 12 |
| H108 | Study Hall | 17 | 0 | 9.71% | * | |
| H108 | HS Band | 7 | 0 | 4.00% | | |
| H108 | MS Band | 8 | 0 | 4.57% | | |
| H108 | MS Band | 17 | 0 | 9.71% | | |
| Room # | Courses Provided | Per Day | Asst. Periods Per Day | Utilized | | |
| | | Avg. Student Periods | Avg. Student Teacher | Percent | | |

Average Efficiency of Rooms Utilized by this Department

35.71%

Additional Notes:

* Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total us Room H108: Teacher travels to elementary school periods 6 & 7

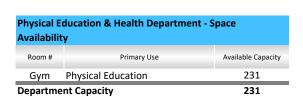
Room H111: Teacher travels to elementary school periods 5 & ϵ

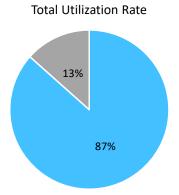
Music 9



Warren County School District | Capacity Study

| Physical Education & Health Department - Course Participation | | | | |
|---|-----------------------------|--|--|--|
| Course | Avg. Student Periods/Day | | | |
| PE 6 | 22 | | | |
| PE 6 | 23 | | | |
| Health | 19 | | | |
| Rec Games | 24 | | | |
| First Aid | 18 | | | |
| PE Health 7 | 36 | | | |
| PE 8 | 33 | | | |
| Health 9 | 25 | | | |
| Total | 200 | | | |





Available Student Periods Utilized

■ Surplus Student Period Capacity

| ı | Physical Education& Health Department - Room Loading | | | | | | | |
|---|--|------------------|---------------------------------|---|---------------------|---|--|--|
| ı | Room # | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized | | | |
| | Gym | PE 6 | 22 | 0 | 9.52% | * | | |
| | Gym | PE 6 | 23 | 0 | 9.96% | * | | |
| | Gym | Health | 19 | | | | | |
| | Gym | Rec Games | 24 | 0 | 10.39% | * | | |
| | Gym | First Aid | 18 | 0 | 7.79% | * | | |
| | Gym | PE Health 7 | 36 | 0 | 15.58% | * | | |
| | Gym | PE 8 | 33 | 0 | 14.29% | * | | |
| _ | G109 | Health 9 | 25 | 0 | 10.82% | * | | |
| _ | | | | | 0.00% | - | | |

200

0

Average Efficiency of Rooms Utilized by this Department:

86.58%

78.35% Average students per period:

25

Additional Notes:

Department Total

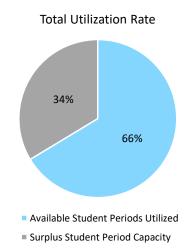
Teacher: Beach travels to elementary school periods 5-7

P.E. & Health



Warren County School District | Capacity Study

| Science Department - Course Participation | |
|---|-----------------------------|
| Course | Avg. Student Periods/Day |
| Science 6 | 71 |
| Science 7 | 39 |
| Science 8 | 76 |
| Biology | 15 |
| Biology CP | 37 |
| Advanced Biology Honors | 11 |
| Chemistry | 32 |
| Chemistry CP | 26 |
| Aquatic | 10 |
| Environmental CP | 60 |
| Science Elective | 17 |
| Social Studies 6 | 24 |
| Advisory | 0 |
| Total | 418 |



| Science Department - Space Availability | | | | | | |
|---|-----------------------|--------------------|--|--|--|--|
| Room # | Primary Use | Available Capacity | | | | |
| G124 | High School Science | 140 | | | | |
| G125 | High School Science | 140 | | | | |
| C102 | Middle School Science | 175 | | | | |
| B202 Middle School Science/SS 175 | | | | | | |
| Departme | ent Capacity | 630 | | | | |

| ience D | epartment - Course Loading | | | | | |
|---------|----------------------------|---------------------------------|---|---------------------|------------------------------|----|
| Room # | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized | | |
| G124 | BIology CP | 19 | 0 | 13.57% | | |
| G124 | Aquatic | 10 | 0 | 7.14% | * | |
| G124 | Science 8 | 19 | 0 | 13.57% | | |
| G124 | Advanced Biology Honors | 11 | 0 | 7.86% | | |
| G124 | Biology | 15 | 0 | 10.71% | | |
| G124 | Biology CP | 18 | 0 | 12.86% | | |
| G124 | Advisory | | 0 | 0.00% | _ | |
| | | 92 | 0 | 65.71% | Average students per period: | 15 |
| | | | | | | |
| G125 | Chemistry CP | 10 | 0 | 7.14% | | |
| G125 | Environmental CP | 28 | 0 | 20.00% | | |
| G125 | Chemistry | 10 | 0 | 7.14% | | |
| G125 | Environmental CP | 32 | 0 | 22.86% | | |
| G125 | Chemistry | 22 | 0 | 15.71% | | |
| G125 | Chemistry CP | 16 | 0 | 11.43% | | |
| G125 | Advisory | | 0 | 0.00% | | |
| | | 118 | 0 | 84.29% | Average students per period: | 20 |
| | | | | | | |
| C102 | Science 8 | 19 | 0 | 10.86% | | |
| C102 | Science 7 | 11 | 0 | 6.29% | | |
| C102 | Science 8 | 15 | 0 | 8.57% | | |
| C102 | Science 7 | 28 | 0 | 16.00% | | |
| C102 | Science 8 | 23 | 0 | 13.14% | | |

Science 11

| Don | artmo | ent Total | 418 | 0 | | = Average students per period: | 19 |
|------|-------|----------------------------|----------------------|-----------------------|----------|-----------------------------------|----|
| | | | 112 | 0 | 64.00% | Average students per period: | 22 |
| B | 202 | Advisory | | 0 | 0.00% | _ | |
| B | 202 | Science 6 | 30 | 0 | 17.14% | | |
| B | 202 | Social Studies 6 | 24 | 0 | 13.71% | | |
| B | 202 | Science 6 | 22 | 0 | 12.57% | | |
| B | 202 | Science 6 | 19 | 0 | 10.86% | | |
| B | 202 | Science Elective | 17 | 0 | 9.71% | * | |
| | | | | | | | |
| | | | 96 | 0 | 54.86% | Average students per period: | 19 |
| C: | 102 | Advisory | | 0 | 0.00% | | |
| Ro | om# | Courses Provided | Per Day | Asst. Periods Per Day | Utilized | | |
| _ | | | Avg. Student Periods | Avg. Student Teacher | Percent | | |
| Scie | nce D | epartment - Course Loading | | | | | |
| C-!- | D | ananturant Carres Landina | | | | | |

Average Efficiency of Rooms Utilized by this Department: 66.35%

Additional Notes:

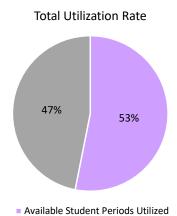
Science 12

^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total used





| Social Studies Department - Course | Participation |
|------------------------------------|---------------|
| Course | Avg. Student |
| Course | Periods/Day |
| Domestic Issues | 13 |
| Social Studies Elective | 31 |
| US II CP | 9 |
| ELA 6 | 17 |
| Government | 15 |
| Government | 31 |
| Government | 16 |
| US II CP | 22 |
| Civics | 16 |
| US I Cp | 31 |
| Civics | 29 |
| Civics | 13 |
| US I CP | 29 |
| Civics | 17 |
| Modern World | 24 |
| Psychology | 13 |
| Ancient World | 19 |
| Social Studies 8 Elective | 8 |
| Ancient World | 19 |
| Total | 372 |
| | |



Surplus Student Period Capacity

| Social Studies Department - Space Availability | | | | | | |
|--|----------------------------|--------------------|--|--|--|--|
| Room # | Primary Use | Available Capacity | | | | |
| G102 | High School Social Studies | 175 | | | | |
| G103 | High School Social Studies | 175 | | | | |
| G104 | High School Social Studies | 175 | | | | |
| C106 | High School Social Studies | 175 | | | | |
| Departme | 700 | | | | | |

G104

G104

G104 Civics

Civics

US I CP

| Social Stu | dies Department - Room Loading | | | | | |
|------------|--------------------------------|---------------------------------|---|---------------------|------------------------------|------|
| Joçiai Jta | ance Department Room Loading | | | | | |
| Room # | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized | | |
| G102 | Domestic Issues | 13 | 0 | 7.43% | | |
| G102 | Social Studies Elective | 31 | 0 | 17.71% | * | |
| G102 | US İI CP | 9 | 0 | 5.14% | | |
| G102 | ELA 6 | 17 | 0 | 9.71% | | |
| | | 70 | 0 | 40.00% | Average students per period: | 17.5 |
| | | | | | | |
| G103 | Government | 15 | 0 | 8.57% | * | |
| G103 | Government | 31 | 0 | 17.71% | | |
| G103 | Government | 16 | 0 | 9.14% | | |
| G103 | US II CP | 22 | 0 | 12.57% | | |
| | | 84 | 0 | 48.00% | Average students per period: | 21 |
| | | | | | | |
| G104 | Civics | 16 | 0 | 9.14% | | |
| G104 | USICP | 31 | 0 | 17.71% | | |
| G104 | Civics | 29 | 0 | 16.57% | | |

13

29

17

Social Studies 13

7.43%

16.57%

9.71%

0

0

0

| Social Stu | dies Department - Room Loading | | | | | | |
|------------------|--------------------------------|----------------------|-----------------------|----------|------------------------------|----|------|
| Room # | Courses Provided | Avg. Student Periods | Avg. Student Teacher | Percent | | | |
| KOOIII# | Courses Provided | Per Day | Asst. Periods Per Day | Utilized | | | |
| | | 135 | 0 | 77.14% | Average students per period: | | 22.5 |
| | | | | | | | |
| C106 | Modern World | 24 | 0 | 13.71% | | | |
| C106 | Psychology | 13 | 0 | 7.43% | | | |
| C106 | Ancient World | 19 | 0 | 10.86% | | | |
| C106 | Social Studies 8 Elective | 8 | 0 | 4.57% | * | | |
| C106 | Ancient World | 19 | 0 | 10.86% | | | |
| | | 83 | 0 | 47.43% | Average students per period: | | 16.6 |
| Department Total | | 372 | 0 | | Average students per period: | 20 | |

Average Efficiency of Rooms Utilized by this Department: 53.14%

Additional Notes:

Social Studies 14

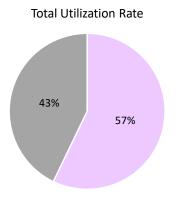
^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total used



Warren County School District | Capacity Study

| World Languages Department - Course Participation | | | |
|---|--------------|--|--|
| Course | Avg. Student | | |
| Course | Periods/Day | | |
| Spanish I | 37 | | |
| Spanish II | 25 | | |
| Spanish III | 7 | | |
| Spanish 8 | 31 | | |
| Advisory | 0 | | |
| Total | 100 | | |

| World La | nguages Department - Space Avail | ability |
|----------|----------------------------------|--------------------|
| Room # | Primary Use | Available Capacity |
| G111 | Spanish | 175 |
| Departm | ent Capacity | 175 |



Available Student Periods Utilized

■ Surplus Student Period Capacity

| Departm | ent Total | 100 | 0 | | Average students per period: | 20 |
|----------|-------------------------------|---------------------------------|---|---------------------|------------------------------|----|
| | | 100 | 0 | 57.14% | Average students per period: | 20 |
| G111 | Advisory | | 0 | 0.00% | _ | |
| G111 | Spanish I | 16 | 0 | 9.14% | | |
| G111 | Spanish I | 21 | 0 | 12.00% | | |
| G111 | Spanish 8 | 31 | 0 | 17.71% | * | |
| G111 | Spanish II | 25 | 0 | 14.29% | | |
| G111 | Spanish III | 7 | 0 | 4.00% | | |
| Room # | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized | | |
| World La | nguages Department - Room Loa | | | | | |
| | | | | | | |

Average Efficiency of Rooms Utilized by this Department:

57.14%

Additional Notes:

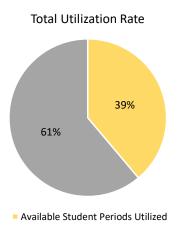
World Languages 15

^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use





| Special Education Department - | Course Participation |
|--------------------------------|----------------------|
| Course | Avg. Student |
| | Periods/Day |
| Academic Support | 7 |
| AC Support | 13 |
| Com & St Skill I | 9 |
| ELA 6 | 21 |
| ELA 8 | 8 |
| ELA 9/10 | 3 |
| English 11/12 | 11 |
| Math | 4 |
| Math 6 | 3 |
| MS System 44 | 2 |
| Read 101 | 5 |
| Read 201 | 4 |
| Read 6 | 3 |
| Read 7 | 9 |
| Read 8 | 11 |
| Science 6 | 11 |
| Social Skills | 5 |
| System 44 | 7 |
| Advisory | 0 |
| | 136 |





| Sp | Special Education Department - Space Availability | | | | | | | |
|----|---|-------------------|--------------------|--|--|--|--|--|
| | Room # | Primary Use | Available Capacity | | | | | |
| | G117 | Special Education | 70 | | | | | |
| | H114 | Special Education | 70 | | | | | |
| | C208 | Special Education | 70 | | | | | |
| | C101 | Special Education | 70 | | | | | |
| | G118 | Special Education | 70 | | | | | |
| | | | | | | | | |
| D | epartme | 350 | | | | | | |

| Special Ed | lucation Department - Room Load | ling | | | | |
|------------|---------------------------------|---------------------------------|---|---------------------|------------------------------|----|
| Room # | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized | | |
| G117 | Academic Support | 7 | 0 | 10.00% | | |
| G117 | Math | 4 | 0 | 5.71% | | |
| | | 11 | 0 | 15.71% | Average students per period: | 6 |
| | | | | | | |
| H114 | System 44 | 7 | 0 | 10.00% | | |
| H114 | ELA 6 | 21 | 0 | 30.00% | | |
| H114 | MS System 44 | 2 | 0 | 2.86% | | |
| - | | 30 | 0 | 42.86% | Average students per period: | 10 |
| | | | | | | |
| C208 | Read 7 | 9 | 0 | 12.86% | | |
| C208 | Read 201 | 4 | 0 | 5.71% | | |
| C208 | Read 101 | 5 | 0 | 7.14% | | |
| C208 | Read 8 | 11 | 0 | 15.71% | | |
| C208 | Read 6 | 3 | 0 | 4.29% | | |
| | | 32 | 0 | 45.71% | Average students per period: | 6 |

Special Education 16

| Departmo | ent Total | 136 | 0 | | Average students per period: | 7 |
|-----------|---------------------------------|---------------------------------|---|---------------------|------------------------------|---|
| | | 27 | 0 | 38.57% | Average students per period: | 7 |
| G118 | AC Support | 5 | 0 | 7.14% | _ | |
| G118 | English 11/12 | 11 | 0 | 15.71% | | |
| G118 | ELA 9/10 | 3 | 0 | 4.29% | | |
| G118 | ELA 8 | 8 | 0 | 11.43% | | |
| | | 36 | 0 | 51.43% | Average students per period: | 6 |
| C101 | AC Support | 5 | 0 | 7.14% | _ | |
| C101 | Social Skills | 5 | 0 | 7.14% | | |
| C101 | Science 6 | 11 | 0 | 15.71% | | |
| C101 | AC Support | 3 | 0 | 4.29% | | |
| C101 | Math 6 | 3 | 0 | 4.29% | | |
| C101 | Com & St Skill I | 9 | 0 | 12.86% | | |
| | | Pel Day | Asst. Fellous Fel Day | Otilized | | |
| Room # | Courses Provided | Avg. Student Periods Per Day | Avg. Student Teacher Asst. Periods Per Day | Percent Utilized | | |
| Special E | ducation Department - Room Load | ling | | | | |
| | | | | | | |

Average Efficiency of Rooms Utilized by this Department: 38.86%

Special Education 17



Warren County School District | Capacity Study

| Unschedu School Ro | led Rooms - Space Availability (Mions) | ddle & High | |
|-----------------------|--|--------------------|-------------------|
| Room # | Primary Use | Available Capacity | |
| B102 | Life Skills | 0 | Undersized room |
| C104 | Computer | 175 | |
| C103 | Divided Classroom | 175 | Connected to C101 |
| D112 | Tech Lab | 175 | |
| G109 | Full-Size Classroom | 175 | |
| G118 | Full-Size Classroom | 175 | |
| H113 | STEM LAB | 175 | |
| G105 | LGI | 175 | |
| G115 | LGI | 175 | = |
| Departme | nt Capacity | 1400 | _ |

| Unscheduled Rooms - Space Availability (Elementary School Rooms) | | | | | |
|--|--------------|--------------------|---|--|--|
| Room # | Primary Use | Available Capacity | | | |
| I105 | Multipurpose | | * | | |
| J102 | Kindergarten | | * | | |
| J104 | Kindergarten | | * | | |
| J105 | Kindergarten | | * | | |
| L101 | Title 1 | | * | | |
| L103 | 1st Grade | | * | | |
| L105 | 2nd Grade | | * | | |
| L107 | 2nd Grade | | * | | |
| L108 | 4th Grade | | * | | |
| L104 | 1st Grade | | * | | |
| L101/103 | Title 1 | | * | | |
| K107 | 3rd Grade | | * | | |
| K108 | 3rd Grade | | * | | |
| K109 | 5th Grade | | * | | |
| K110 | 4th Grade | | * | | |
| K111 | 4th Grade | | * | | |
| K112 | 5th Grade | | * | | |
| K113 | 5th Grade | | * | | |
| K114 | 5th Grade | | * | | |

Department Capacity

Unscheduled 18

0





Warren County School District | Capacity Study

| Room No. | Department | Primary Room Use | Available Daily Capacity | Avg. Student Periods Per Day | Percent Utilized | FTE |
|------------|--|---------------------------|-----------------------------|---------------------------------|---------------------|-----|
| | | | | | | |
| Art Depart | ment | | | | | |
| • | Art Department | Art | 140 | 55 | 39.29% | 25 |
| | | | | | 551=575 | |
| | | Average Efficiency of R | looms Utilized b | y this Department: | 39.29% | |
| Computer | & Technology Department | | | | | |
| G108 | Comp & Tech Department | Computer | 140 | 61 | 43.57% | 20 |
| F102 | Comp & Tech Department | Shares loading with G108 | 0 | 0 | 0.00% | 20 |
| LIB | Comp & Tech Department | Communications | 140 | 47 | 33.57% | 20 |
| ??? | Comp & Tech Department | STEM/Tech | 140 | 125 | 89.29% | 20 |
| | | Average Efficiency of R | ooms Utilized b | y this Department: | 55.48% | |
| Family & C | Consumer Science Department | | | | | |
| • | Family/Consumer Science | Family & Consumer Science | 140 | 84 | 60.00% | 20 |
| - | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Average Efficiency of R | 1 | | 60.00% | 20 |
| Language | Arts Department | | | | | |
| | English Department | High School ELA | 175 | 90 | 51.43% | 25 |
| | English Department | High School ELA | 175 | 48 | 27.43% | 25 |
| | English Department | High School ELA | 175 | 70 | 40.00% | 25 |
| | English Department | High School ELA | 175 | 110 | 62.86% | 25 |
| | English Department | Middle School ELA | 175 | 121 | 69.14% | 25 |
| | | Average Efficiency of R | looms Utilized b | y this Department: | 50.17% | |
| Math Depa | artment | | | | | |
| | Math Department | High School Math | 175 | 84 | 48.00% | 25 |
| | Math Department | High School Math | 175 | 71 | 40.57% | 25 |
| | Math Department | Middle School Math | 175 | 96 | 54.86% | 25 |
| | Math Department | Middle School Math | 175 | 137 | 78.29% | 25 |
| 3202 | - The state of the | Average Efficiency of R | 1 | _ | 55.43% | |
| Music Dep | artment | | | | | |
| • | Music Department | Band | 175 | 49 | 28.00% | 25 |
| | Music Department | Choir | 175 | 76 | 43.43% | 25 |
| ,,,,,, | masic Department | Average Efficiency of R | _ | - | 35.71% | 23 |
| Physical E | ducation & Health Department | | | | | |
| _ | Physical Education Department | Physical Education | 231 | 200 | 86.58% | 33 |
| | , | Average Efficiency of R | _ | | 86.58% | 30 |
| | | | | | | |

Totals - Room Level



Warren County School District | Capacity Study

| | | | Available | Avg. Student | Percent | |
|---------------------|------------------------------|----------------------------|-----------------|------------------------|----------|-----|
| Room No. | Department | Primary Room Use | Daily Capacity | Periods Per Day | Utilized | FTE |
| Science De | partment | | | | | |
| G124 | Science Department | High School Science | 140 | 92 | 65.71% | 25 |
| G125 | Science Department | High School Science | 140 | 118 | 84.29% | 25 |
| C102 | Science Department | Middle School Science | 175 | 96 | 54.86% | 25 |
| B202 | Science Department | Middle School Science/SS | 175 | 112 | 64.00% | 25 |
| | | Average Efficiency of R | ooms Utilized b | y this Department: | 66.35% | |
| | | | | | | |
| | lies Department | | | | | |
| | Social Studies Department | High School Social Studies | 175 | 70 | 40.00% | 25 |
| | Social Studies Department | High School Social Studies | 175 | 84 | 48.00% | 25 |
| | Social Studies Department | High School Social Studies | 175 | 135 | 77.14% | 25 |
| C106 | Social Studies Department | High School Social Studies | 175 | 83 | 47.43% | 25 |
| | | Average Efficiency of R | ooms Utilized b | y this Department: | 53.14% | |
| World Lan | guages Department | | | | | |
| G111 | World Languages Department | Spanish | 175 | 100 | 57.14% | 25 |
| | | Average Efficiency of R | ooms Utilized b | y this Department: | 57.14% | |
| | | | | | | |
| Special Edu | ucation Department | | | | | |
| G117 | Special Education Department | Special Education | 70 | 11 | 15.71% | 10 |
| H114 | Special Education Department | Special Education | 70 | 30 | 42.86% | 10 |
| C208 | Special Education Department | Special Education | 70 | 32 | 45.71% | 10 |
| C101 | Special Education Department | Special Education | 70 | 36 | 51.43% | 10 |
| G118 | Special Education Department | Special Education | 70 | 27 | 38.57% | 10 |
| | | Average Efficiency of R | ooms Utilized h | y this Donartment: | 38.86% | |
| | | Average Linciency of K | | y tilis Departillelit. | 38.80% | |
| Unschedul | ed Rooms | | | | | |
| B102 | Life Skills | Unscheduled | 0 | 0 | 0.00% | 0 |
| C104 | Computer | Unscheduled | 175 | 0 | 0.00% | 25 |
| C103 | Divided Classroom | Unscheduled | 175 | 0 | 0.00% | 25 |
| D112 | Tech Lab | Unscheduled | 175 | 0 | 0.00% | 25 |
| G109 | Full-Size Classroom | Unscheduled | 175 | 0 | 0.00% | 25 |
| G118 | Full-Size Classroom | Unscheduled | 175 | 0 | 0.00% | 25 |
| H113 | STEM LAB | Unscheduled | 175 | 0 | 0.00% | 25 |
| G105 | LGI | Unscheduled | 175 | 0 | 0.00% | 25 |
| G115 | LGI | Unscheduled | 175 | 0 | 0.00% | 25 |
| | | Average Efficiency of R | ooms Utilized b | y this Department: | 0.00% | |
| | | | | | | |
| Total Effici | ency | | 6111 | 2550 | 41.73% | 908 |

Totals - Room Level 20



Warren County School District | Capacity Study

Average Students Scheduled Per Period

7 periods available

364

| Color Key | Department | Primary Room Use | Available Daily Capacity | Avg. Student Periods Per Day | Percent Utilized |
|--------------|--|------------------------------|--------------------------------|---------------------------------|---------------------|
| | Art Department | Art | 140 | 55 | 39.29% |
| | Computer & Technology Department | Computer, Pre-Eng & Tech | 420 | 233 | 55.48% |
| | Family & Consumer Science Department | Food/Cooking | 140 | 84 | 60.00% |
| | Language Arts Department | Language Arts | 875 | 439 | 50.17% |
| | Math Department | Algebra, Geometry, Calculus | 700 | 388 | 55.43% |
| | Music Department | Band & Choir | 350 | 125 | 35.71% |
| | Physical Education & Health Department | Physical Education | 231 | 200 | 86.58% |
| | Science Department | Biology, Chemistry & Physics | 630 | 418 | 66.35% |
| | Social Studies Department | History/Civics | 700 | 372 | 53.14% |
| | World Languages Department | French & Spanish | 175 | 100 | 57.14% |
| | Special Education Department | Special Education/Resource | 350 | 136 | 38.86% |
| | Unscheduled Rooms | Unscheduled | 1,400 | 0 | 0.00% |
| | Total Efficiency | | 6,111 | 2,550 | 41.73% |

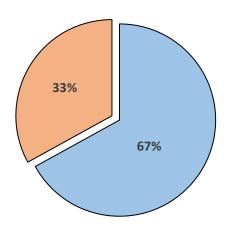
Totals - Department Level 21



Warren County School District | Capacity Study

Core Subjects

| | | Avg. Student | Percent |
|---|--------------------|-----------------|----------|
| Department | Available Capacity | Periods Per Day | Utilized |
| Language Arts Department | 875 | 439 | 50.17% |
| Math Department | 700 | 388 | 55.43% |
| Science Department | 630 | 418 | 66.35% |
| Social Studies Department | 700 | 372 | 53.14% |
| Totals: Core Subjects | 2905 | 1617 | 55.66% |
| Totals: All other scheduled rooms (not including Special Education) | 1,456 | 797 | 54.74% |
| Grand Totals | 4361 | 2414 | 55.35% |

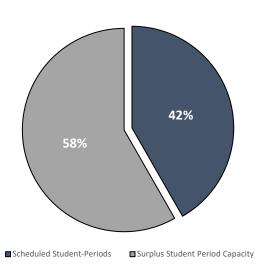


■ All other scheduled rooms (not including Special Education)

Total Space Utilization

| | Available Capacity | Percent of Total Available Capacity |
|--|--------------------|--|
| Total Building Student-Period Capacity | 6,111 | |
| Scheduled Student-Periods | 2,550 | 42% |
| Surplus Student Period Capacity | 3,561 | 58% |

■ Core Subjects



Analytics 22