

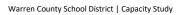
Warren County School District

Warren High School Capacity Study

Prepared by:



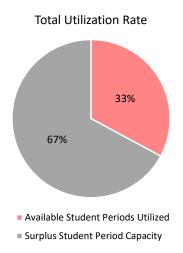
-Baseline capacity and utilization data
-Includes district updates
-Using unfactored capacities at 7 periods per day
November 22, 2022





Art Department - Course Participation	
Course	Avg. Student
Course	Periods/Day
Fine Art Skills	6
AP Art & Design	6
Ceramics	35
LSS Art Crafts	2
Art 1	33
Craft Skills	10
Totals	92

Art Department - Space Availability			
Room #		Primary Use	Available Capacity
F102	Art		140.0
F104	Art		140.0
Departm	ent Capa	city	280.0



partm	ent Total	92	0	•	Average students per period:
					_
		43	0	30.71%	Average students per period:
F104	Advisory	0	0	0.00%	*
F104	Craft Skills	10	0	7.14%	*
F104	Art 1	16	0	11.43%	-
F104	Art 1	17	0	12.14%	
		49	0	35.00%	Average students per period:
F102	LSS Art Crafts	2	0	1.43%	
F102	Advisory	0	0	0.00%	
F102	Ceramics	19	0	13.57%	*
F102	Ceramics	16	0	11.43%	*
F102	AP Art & Design	6	0	4.29%	*
F102	Fine Art Skills	6	0	4.29%	*
		Per Day	Asst. Periods Per Day	Utilized	
Room #	Courses Provided	Avg. Student Periods	Avg. Student Teacher	Percent	

Average Efficiency of Rooms Utilized by this Department:

32.86%

Additional Notes:

Art 2

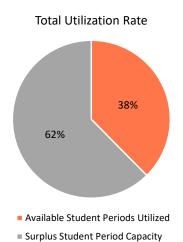
^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use Support Center totals not included as they are held in LGI spaces



Warren County School Districtl | Capacity Study

Computer & Technology Department - Course Participation		
Course	Avg. Student	
Course	Periods/Day	
Computer 9	73	
LSS Computer 9	10	
Tech Design	22	
Drivers Ed	13	
Engineering & Technology	33	
Arts & Communication	7	
Total	158	

Computer & Technology Department - Space Availability			
Room #	Primary Use	Available Capacity	
C203	Computer 9	140.0	
F105	Tech Design	140.0	
A111	Engineering & Technology	140.0	
Departm	ent Capacity	420	



epartm	ent Total	158	0		Average students per period:
		40	0	28.57%	Average students per period:
A111	Arts & Communication	4	0	2.86%	
A111	Arts & Communication	1	0	0.71%	
A111	Arts & Communication	2	0	1.43%	
A111	Engineering & Technology	10	0	7.14%	
A111	Engineering & Technology	11	0	7.86%	
A111	Engineering & Technology	12	0	8.57%	ı
		35	0	25.00%	Average students per period:
F105	Driver Ed	13	0	9.29%	*
F105	Tech Design	22	0	15.71%	*
	•	83	0	59.29%	Average students per period:
C203	LSS Computer 9	10	0	7.14%	
C203	Computer 9	25	0	17.86%	*
C203	Computer 9	23	0	16.43%	*
C203	Advisory	0	0	0.00%	
c203	Advisory	0	0	0.00%	
C203	Computer 9	25	0	17.86%	*
Room #	Courses Frovided	Per Day	Asst. Periods Per Day	Utilized	
	Courses Provided	Ava Ctudont Dorioda	Avg. Student Teacher	Percent	

Average Efficiency of Rooms Utilized by this Department:

37.62%

Additional Notes:

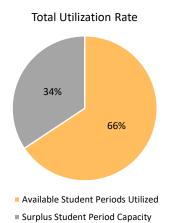
^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use Room F105; Teacher: Anderson; Travels to BWMS Periods 1-5
Support Center totals not included as they are held in LGI spaces





Family & Consumer Science Department - Course Participation		
Course	Avg. Student Periods/Day	
Child Development	15	
Foods Prep Tech	56	
Sewing Crafts	21	
Total	92	

Family & Consumer Science Department - Space Availability			
Room #	Primary Use	Available Capacity	
F101	Family & Consumer Science	140	
Departme	ent Capacity	140	



oods Prep Tech ood Prep Tech	19 24	0	13.57% 17.14%	*
oods Prep Tech	19	0	13.57%	*
ewing Crafts	21	0	15.00%	*
ood Prep Tech	13	0	9.29%	*
hild Development	15	0	10.71%	*
Courses Provided	Avg. Student Periods Per Day	Ave Student Teacher Asst. Periods Per Day	Percent Utilized	
r	Courses Provided iild Development od Prep Tech	Courses Provided Per Day sild Development 15 od Prep Tech 13	Courses Provided Avg. Student Periods Per Day Asst. Periods Per Day alid Development 15 0 od Prep Tech 13 0	Courses Provided Avg. Student Periods Per Day at 10 at

Average Efficiency of Rooms Utilized by this Department:

65.71%

Additional Notes:

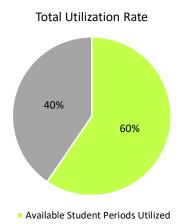
Family Consumer Sci 4

^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total used Support Center totals not included as they are held in LGI spaces

Warren County School District | Capacity Study



Language Arts Department - Course Participation Avg. Student Course Periods/Day Mythology 11 Journalism I 12 Reading 101 31 Reading 201 19 English 9 56 English 9 CP 87 English 9 Honors 20 English 10 81 English 10 CP 53 English 10 Honors 13 English 11 61 English 11 CP 47 English 11 Honors 27 English 12 47 English 12 CP 46 AP English Total 625



Surplus Student Period Capacity

vailable S tilized urplus Stı apacity

Language Arts Department - Space Availability				
Room #	Primary Use	Available Capacity		
D107	English 10	175		
D110	English 10/12	175		
D108	English 9/11	175		
D111	English 11/12	175		
D204	English 9/11	175		
C101	Reading	175		
Denartme	ent Canacity	1050		

Language Arts Department - Space Availability			
Room #	Primary Use	Available Capacity	
D107	English 10	175	
D110	English 10/12	175	
D108	English 9/11	175	
D111	English 11/12	175	
D204	English 9/11	175	
C101	Reading	175	
Departme	ent Capacity	1050	

.anguage	Arts Department - Room Loading					
Room #	Courses Provided	Avg. Student Periods Per Day	Ave Student Teacher Asst. Periods Per Day	Percent Utilized		
D107	Advisory	0	0	0.00%		
D107	English 10 Honors	13	0	7.43%		
D107	English 11	13	0	7.43%		
D107	Journalism I	12	0	6.86%		
D107	English 10 CP	26	0	14.86%		
D107	English 10 CP	8	0	4.57%		
D107	English 10 CP	19	0	10.86%		
		91	0	52.00%	Average students per period:	15
D110	Advisory	0	0	0.00%		
D110	English 10	28	0	16.00%		
D110	English 10	29	0	16.57%		
D110	English 12	23	0	13.14%		
D110	English 12	24	0	13.71%		
D110	English 10	24	0	13.71%	_	
		128	0	73.14%	Average students per period:	26

Language Arts 5

Language	e Arts Department - Room Loa	nding				
D108	Advisory	0	0	0.00%		
D108	ES English	8	0	4.57%		
D108	English 11 CP	29	0	16.57%		
D108	English 9	21	0	12.00%		
D108	English 9	24	0	13.71%		
D108	English 9	11	0	6.29%		
D108	English 11 CP	18	0	10.29%		
		103	0	58.86%	Average students per period:	21
D111	Advisory	0	0	0.00%		
D111	AP English	14	0	8.00%		
D111	English 11 Honors	27	0	15.43%		
D111	English 11	28	0	16.00%		
D111	English 12 CP	29	0	16.57%		
D111	English 11	20	0	11.43%		
D111	English 12 CP	17	0	9.71%		
		135	0	77.14%	Average students per period:	23
D201	Advisory	0	0	0.00%		
D204	English 9 CP	20	0	11.43%		
D204	English 9 Honors	20	0	11.43%		
D204	English 9 CP	19	0	10.86%		
D204	English 9 CP	30	0	17.14%		
D204	Mythology	11	0	6.29%	*	
D204	English 9 CP	18	0	10.29%		
		118	0	67.43%	Average students per period:	20
C101	Advisory	0	0	0.00%		
C101	Reading 101	13	0	7.43%		
C101	Reading 201	7	0	4.00%		
C101	Reading 201	7	0	4.00%		
C101	Reading 101	6	0	3.43%	*	
C101	Reading 201	5	0	2.86%		
C101	Reading 101	12	0	6.86%		
		50	0	28.57%	Average students per period:	8
Danaut	out Total	635	0		=	10
vepartm	ent Total	625	U		Average students per period:	18

Average Efficiency of Rooms Utilized by this Department:

59.52%

Additional Notes:

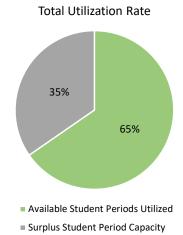
Language Arts 6

^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total use





Math Department - Course Participation	
Course	Avg. Student Periods/Day
Algebra Concepts	22
Algebra IA	62
Algebra IB	88
Algebra I CP	82
Algebra II	34
Algebra II CP	39
Algebra II Honors	20
Geometry	73
Geometry CP	28
Geometry Honors	23
Pre-Calculus CP	11
Pre-Calculus Honors	12
AP Calculus AB	17
Statistics	22
Consumer Math	39
Total	572



Math De	Math Department - Space Availability					
Room #	Primary Use	Available Capacity				
D211	Cons Math/Alg/Pre-Calc	175				
D209	Geometry	175				
F103	Algebra	175				
D206	Algebra/Geometry	175				
D109	Algebra	175				
Departm	ent Capacity	875				

1ath De	partment - Room Loading					
Room #	Courses Provided	•	Avg. Student Teacher	Percent		
D211	Consumer Math	Per Day 23	Asst. Periods Per Day 0	Utilized 13.14%		
			U	0.00%		
D211	Advisory	0	•			
D211	Consumer Math	16	0	9.14%		
D211	Pre-Calculus Honors	12	0	6.86%		
D211	Algebra II CP	24	0	13.71%		
D211	Algebra II CP	15	0	8.57%		
D211	Pre-Calculus CP	11	0	6.29%		
		101	0	57.71%	Average students per period:	14
D209	Algebra IB	5	0	2.86%	*	
D209	Geometry	26	0	14.86%		
D209	Geometry Honors	23	0	13.14%		
D209	Geometry	13	0	7.43%		
D209	Statistics	22	0	12.57%		
D209	Geometry	13	0	7.43%		
		102	0	58.29%	= Average students per period:	17
F103	Advisory	0	0	0.00%		
F103	Algebra IB	14	0	8.00%		
F103	AP Calculus AB	17	0	9.71%		
F103	Algebra IB	27	0	15.43%		
F103	Algebra IB	24	0	13.71%		
F103	Algebra IB	18	0	10.29%		
	-					

Math 7

Departm	ent Total	572	0		Average students per period:	19
					_	
		168	0	88.00%	Average students per period:	26
D109	Algebra I CP	25	0	14.29%		
D109	Algebra I CP	30	0	17.14%	_	
D109	Algebra IA	24	0	13.71%		
D109	Algebra I CP	27	0	15.43%	•	
D109	Algebra IA	26	0	14.86%		
D109	Algebra Concepts	22	0	12.57%	•	
D109	Algebra II	14	0	8.00%		
D109	Advisory	0	0	0.00%		
		81	0	46.29%	Average students per period:	15
D206	Geometry CP	5	0	2.86%		
D206	Geometry CP	23	0	13.14%	•	
D206	Algebra II	20	0	11.43%		
D206	Algebra 1A	12	0	6.86%	*	
D206	Geometry	21	0	12.00%		
D206	Advisory	0	0	0.00%	, werage stade its per period.	
		120	0	68.57%	Average students per period:	20
F103	Algebra II Honors	20	0	11.43%		
Room #	Courses Provided	Avg. Student Periods Per Dav	Avg. Student Teacher Asst. Periods Per Day	Percent Utilized		
Math De	partment - Room Loading					

Average Efficiency of Rooms Utilized by this Department: 65.37%

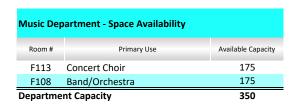
Additional Notes:

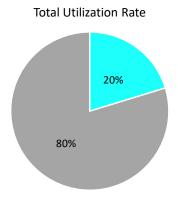
Math 8





Music Department - Course Part	icipation
Course	Avg. Student
	Periods/Day
Senior Band	19
LSS Music	6
Orchestra	4
Ensemble Choir	7
Senior Choir	24
A Capella Choir	11
Total	71





- Available Student Periods Utilized
- Surplus Student Period Capacity

Music De	partment - Room Loading					
Room #	Courses Provided	Avg. Student Periods	Avg. Student Teacher	Percent		
		Per Day	Asst. Periods Per Day	Utilized		
F113	Senior Band	19	0	10.86%		
F113	Advisory	0	0	0.00%		
F113	Orchestra	4	0	2.29%	-	
		23	0	13.14%	Average students per period:	8
F108	Advisory	0	0	0.00%		
F108	LSS Music	6	0	3.43%		
F108	Ensemble Choir	7	0	4.00%		
F108	Senior Choir	24	0	13.71%		
F108	A Capella Choir	11	0	6.29%	-	
		48	0	27.43%	Average students per period:	12

Department Total 71 0 Average students per period:

Average Efficiency of Rooms Utilized by this Department:

20.29%

Additional Notes:

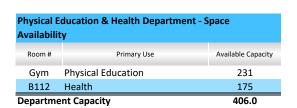
Support Center totals not included as they are held in LGI spaces $% \left\{ \mathbf{r}_{\mathbf{r}}^{\mathbf{r}}\right\} =\mathbf{r}_{\mathbf{r}}^{\mathbf{r}}$

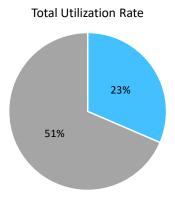
Music 9

Warren County School District | Capacity Study



Physical Education & Health Department - Course Participation			
Course	Avg. Student Periods/Day		
Health 9	48		
Comp Sports Tourn	26		
First Aid/CPR	14		
Walk For Personal Fitness	41		
Outdoor Adven	15		
STEM 9	20		
Adaptive PE	6		
Str Weight Train	29		
Total	199		





- Available Student Periods Utilized
- Surplus Student Period Capacity

20

Room #	Courses Provided	Avg. Student Periods Per Day	Avg. Student Teacher Asst. Periods Per Day	Percent Utilized	
B112	Health 9	20	0	11.43%	*
B112	First Aid/CPR	14	0	8.00%	*
B112	Health 9	28	0	16.00%	*
B112	Walk for Personal Fitness	27	0	15.43%	*
3112	Adaptive PE	6	0	3.43%	<u>_</u>
		95	0	54.29%	Average students per period:
Gym,	Advisory	0	0	0.00%	
Gym	Comp Sports Tourn	26	0	14.86%	*
Gym	Outdoor Adventures	15	0	8.57%	*
Gym	STEM 9	20	0	11.43%	_
Gym	Walk for Personal Fitness	14	0	8.00%	*
Gym	Str Weight Training	29	0	16.57%	*

 Department Total
 199
 0
 Average students per period:

Additional Notes:

* Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total used

49.01%

Support Center totals not included as they are held in LGI spaces

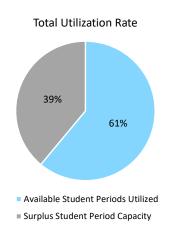
Average Efficiency of Rooms Utilized by this Department:

P.E. & Health

Warren County School District | Capacity Study



Science Department - Course Participation	
Course	Avg. Student Periods/Day
Intro Enviro	63
Intro Enviro CP	110
Biology	64
Biology CP	93
Adv Biology	43
AP Biology	16
EL Biology	13
Chemistry	57
Chemistry CP	84
At Risk Chemistry	8
Adv Inorg Chemistry	20
AP Chemistry	7
Physics CP	12
AP Physics I	18
Anatomy	19
Wildlife Ecology	14
Total	641



Science D	Science Department - Space Availability					
Room #	Primary Use	Available Capacity				
C201	Intro Enviro	175				
B208	Chemistry	175				
A210	Chemistry	175				
A214	Intro Enviro	175				
B203	Biology	175				
B207	Biology	175				
Departme	ent Capacity	1050				

A210 A210	Chemistry CP AP Chemistry	14 7	0	8.00% 4.00%		
A210 A210	At Risk Chemistry AP Physics I	8 18	0	4.57% 10.29%		
A210	Physics CP	12	0	6.86%		
A210	Advisory	0	0	0.00%		
		135	0	77.14%	Average students per period:	23
B208	Chemistry CP	25	0	14.29%	=	
B208	Adv Inorg Chemistry	20	0	11.43%		
B208	Chemistry CP	20	0	11.43%		
B208	Chemistry	21	0	12.00%		
B208	Chemistry CP	25	0	14.29%		
B208	Chemistry	24	0	13.71%		
		.	•	5017 175	, werage stadents per periodi	
CZUI	III O LIIVII O	94	0		Average students per period:	16
C201	Intro Enviro	20	0	11.43%		
C201	Intro Enviro	9	0	5.14%		
C201 C201	Biology Blology	23	0	13.14% 13.14%		
C201	Advisory	0 23	0	0.00%		
C201	Intro Enviro	19	0	10.86%		
Room #	Courses Provided	Per Day	Asst. Periods Per Day	Utilized		
		Avg. Student Periods	Avg. Student Teacher	Percent		
cience D	epartment - Course Loading					

Science 11

epartme	ent Total	641	0		Average students per period:	18
					_	
		116	0	66.29%	Average students per period:	19
B207	Advanced Biology	17	0	9.71%		
B207	Biology	18	0	10.29%		
B207	Chemistry	12	0	6.86%		
B207	Anatomy	19	0	10.86%		
B207	Advanced Biology	26	0	14.86%		
B207	Biology CP	24	0	13.71%		
		33	<u> </u>	20.3770	bei per periou.	-/
5203	7.1 DIOIOGY	99	0	56.57%	Average students per period:	17
B203	AP Biology	16	0	9.14%		
B203	Wildlife Ecology	14	0	8.00%	*	
B203	Biology CP	20	0	11.43%		
B203	Biology CP	16	0	9.14%		
B203	Biology CP	12	0	6.86%		
B203	Biology CP	21	0	12.00%		
B203	Advisory	0	0	0.00%	Average students per period.	23
A214	Intro Enviro CP	138	0	78.86%	Average students per period:	23
A214 A214	Intro Enviro CP	22	0	12.57%		
A214 A214	Intro Enviro Intro Enviro CP	31	0	17.71%		
A214 A214	Intro Enviro CP	27 15	0	15.43% 8.57%		
A214	ES Bio Intro Enviro CP	13	0	7.43%	*	
A214	Intro Enviro CP	30	0	17.14%	*	
A214	Advisory	0	0	0.00%		
Room #	Courses Provided	Per Day	Asst. Periods Per Day	Utilized		
	0 0 11 1	Avg. Student Periods	Avg. Student Teacher	Percent		

Average Efficiency of Rooms Utilized by this Department:

61.05%

Additional Notes:

Support Center totals not included as they are held in LGI spaces

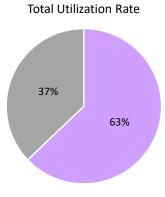
Science 12

^{*} Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total used.

Warren County School District | Capacity Study



Social Studies Department - Course Participation				
Course	Avg. Student Periods/Day			
US History I	60			
US History I CP	107			
Us History II	79			
Us History II CP	60			
US Military History	9			
American Government	44			
American Government CP	23			
AP US American Government	28			
AP European History	33			
Modern World	41			
Modern World CP	29			
Mondern World History	12			
Psychology	25			
Total	550			



- Available Student Periods Utilized
- Surplus Student Period Capacity

	Social Studies Department - Space Availability					
	Room #	Primary Use	Available Capacity			
	B105	US History	175			
	C207	US History	175			
	D207	US History	175			
	B114	Modern World	175			
	C107	American Government	175			
Ī	Denartme	ent Canacity	875			

ocial Stu	udies Department - Room Loading	3				
Room #	Courses Provided	Avg. Student Periods Per Day	Avg. Student Teacher Asst. Periods Per Day	Percent Utilized		
B105	Advisory	0	0	0.00%		
B105	US History I	20	0	11.43%		
B105	US History I	19	0	10.86%		
B105	US History II CP	23	0	13.14%		
B105	AP US American Government	28	0	16.00%		
B105	US History II CP	25	0	14.29%		
B105	US History II CP	12	0	6.86%		
		127	0	72.57%	Average students per period:	:
C207	Advisory	0	0	0.00%		
C207	American Government CP	16	0	9.14%	*	
C207	US History II	23	0	13.14%		
C207	US History II	28	0	16.00%		
C207	American Government CP	7	0	4.00%	*	
C207	US History II	20	0	11.43%		
C207	US Military History	9	0	5.14%	*	
		103	0	58.86%	Average students per period:	2
D207	Advisory	0	0	0.00%		
D207	US History I CP	27	0	15.43%		
D207	US History I CP	31	0	17.71%		
D207	AP European History	33	0	18.86%		
D207	US History I	21	0	12.00%		
D207	US History I CP	29	0	16.57%		
D207	US History I CP	20	0	11.43%		

Social Studies 13

Social Stu	dies Department - Room Loading				
Room #	Courses Provided	Avg. Student Periods Per Day	Avg. Student Teacher Asst. Periods Per Day	Percent Utilized	
		161	0	92.00%	Average students per period:

27

Social Studies 14

epartm	ent Total	550	0		= Average students per period:	1
		52	0	29.71%	Average students per period:	1
C107	American Government	20	0	11.43%	* =	
C107	US History II	8	0	4.57%	*	
C107	American Government	24	0	13.71%	*	
		0	0	0.00%		
		107	0	61.14%	Average students per period:	1
B114	Modern World	23	0	13.14%		
B114	Modern World CP	14	0	8.00%		
B114	Psychology	25	0	14.29%	*	
B114	Modern World CP	15	0	8.57%		
B114	Modern World History	12	0	6.86%	*	
B114	Modern World	18	0	10.29%		
B114	Advisory	0	0	0.00%		
		Per Day	ASSI. Periods Per Day	Utilized		
Room #	Courses Provided		Avg. Student Teacher Asst. Periods Per Day	Percent		

Average Efficiency of Rooms Utilized by this Department: 62.86%

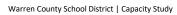
Additional Notes:

* Classes offerered this period are offered per semester/marking period vs entire year; 1st semester/marking period student total used.

Teacher White, (last classroom listed,) has yet to be assigned a room

Teacher White, also is assigned AD periods 6 & 7

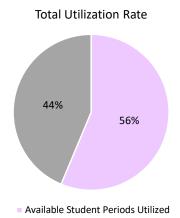
Social Studies 15





World Languages Department - Course Participation				
Course	Avg. Student Periods/Day			
Spanish I	108			
Spanish II	50			
Spanish III	30			
Spanish IV	9			
Total	197			

World Languages Department - Space Availability					
Room #	Primary Use	Available Capacity			
D210	Spanish	175			
D208	Spanish	175			
Department Capacity 350					



■ Surplus Student Period Capacity

Norld Laı	nguages Department - Room Lo	ading				
Room #	Courses Provided	Avg. Student Periods Per Day	Avg. Student Teacher Asst. Periods Per Day	Percent Utilized		
D210	Advisory	0	0	0.00%		
D210	Spanish III	9	0	5.14%		
D210	Spanish IV	9	0	5.14%		
D210	Spanish II	29	0	16.57%		
D210	Spanish III	21	0	12.00%		
D210	Spanish II	21	0	12.00%		
		89	0	50.86%	Average students per period:	
D208	Spanish I	30	0	17.14%		
D208	Spanish I	28	0	16.00%		
D208	Spanish I	27	0	15.43%		
D208	Spanish I	23	0	13.14%		
		108	0	61.71%	Average students per period:	:

Department Total 197 0 Average students per period: 20

Average Efficiency of Rooms Utilized by this Department:

56.29%

Additional Notes:

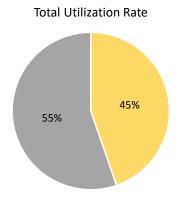
Room D208, Teacher Wilson, Travels to BWMS in the afternoon Support Center totals not included as they are held in LGI spaces

World Languages 16

Warren County School District | Capacity Study



Special Education Department - Course Participation				
Course	Avg. Student Periods/Day			
Academic Support/Comm/Study Skills	72			
Reading	10			
English	72			
Math	60			
Science	70			
Social Studies	20			
Character Education	9			
Advisory	0			
Total	313			



Available Student Periods Utilized

Surplus Student Period Capacity

Special E	Special Education Department - Space Availability				
Room #	Primary Use	Available Capacity			
B201	Special Education	70			
D202	Special Education	70			
D105	Special Education	70			
D205	Special Education	70			
A208	Special Education	70			
D104	Special Education	70			
D106	Special Education	70			
C103	Advisory	70			
B103	LSS/AS	70			
A212	LSS/AS	70			
Departm	nent Capacity	700			

C103 should move to Unscheduled.

pecial E	ducation Department - Room Loa	ding				
Room #	Courses Provided	Avg. Student Periods Per Day	Avg. Student Teacher Asst. Periods Per Day	Percent Utilized		
B201	Acad Sup/Com & Stud/Soc Skills	8	0	11.43%		
B201	Academic Support	8	0	11.43%		
B201	Biology	28	0	40.00%		
B201	Func & Reading Foundations	8	0	11.43%		
B201	Academic Support	4	0	5.71%		
B201	Communication & Study Skills	1	0	1.43%		
B201	Advisory	0	0	0.00%	_	
					_	
		57	0	81.43%	Average students per period:	8
D202	Functional Reading	2		2.86%		
D202	English 9	8	0	11.43%		
D202	English 10	10	0	14.29%		
D202	Academic Support	9	0	12.86%		
D202	ES English	5	0	7.14%		
D202	Academic Support	3	0	4.29%		
		37	0	52.86%	Average students per period:	7
D105	Advisory	0	0	0.00%		
D105	English 11	9	0	12.86%		
D105	English 12	3	0	4.29%		
D105	Academic Support	7	0	10.00%		
D105	Communication & Study Skills	5	0	7.14%		
		24	0	34.29%	Average students per period:	6
D205	Advisory	0	0	0.00%		

Special Education 17

Room #	Courses Provided		Avg. Student Teacher	Percent	
		Per Day	Asst. Periods Per Day	Utilized	
D205	ES Math	10	0	14.29%	
D205	Algebra IA	7	0	10.00%	
D205	Algebra IA	5	0	7.14%	
D205	Academic Support	5	0	7.14%	<u> </u>
2200	A de de ano	27	0	38.57%	Average students per period:
D208	Advisory	0	0	0.00%	
A208	Functional English	5	0	7.14%	
A208 A208	Functional Math	5 4	0	7.14% 5.71%	
A208	Functional Science	4	0	5.71%	
A208	Functional English Functional Math	6	0	8.57%	
A208	Functional Science	4	0	5.71%	
A208	Advisory	0	0	0.00%	
HZU0	Advisory	28	0	40.00%	Average students per period:
		20	U	40.0076	Average students per period.
D104	Algebra Concepts/!A	5	0	7.14%	
D104	Intro Environmental Sci/Bio	12	0	17.14%	
D104	US History	12	0	17.14%	
D104	Academic Support	15	0	21.43%	
D104	English 9/10	9	0	12.86%	
D104	Character Education	4	0	5.71%	
D104	Advisory	0	0	0.00%	
	,	57	0	81.43%	Average students per period:
D106	Consumer Math/Geo/Alg B	12	0	17.14%	
D106	Gov't/Modern World	8	0	11.43%	
D106	Chemistry	13	0	18.57%	
D106	English 11	8	0	11.43%	
D106	Character Education	5	0	0.00%	
D106	Academic Support	7	0	10.00%	
D106	Advisory	0	0	0.00%	_
		53	0	68.57%	Average students per period:
C103	Advisory	0	0	0.00%	
		0	0	0.00%	Average students per period:
B103	Advisory	0	0	0.00%	
B103	Functional English	7	0	10.00%	
B103	Functional Math	7	0	10.00%	
B103	Functional Science	7	0	10.00%	
B103	Functional English	4	0	5.71%	
B103	Functional Math	3	0	0.00%	
B103	Functional Science	2	0	2.86%	_
		30	0	38.57%	Average students per period:
	= U.I.o.	_		0.0557	
A212	English 9	0	0	0.00%	
A212	Math 9	0	0	0.00%	
A212	Science 9	0	0	0.00%	
A212	English 9	0	0	0.00%	
A212	Math 9	0	0	0.00%	
A212	Science 9	0	0	0.00%	A conservation to the state of
		0	0	0.00%	Average students per period:
		· ·	•	0.0070	Average students per period.

Average Efficiency of Rooms Utilized by this Department: 44.71%

Additional Notes:

Special Education 18



Warren County School District | Capacity Study

Unschedu			
Room #	Primary Use	Available Capacity	
B205	Science Classroom - Lecture	175.0	25
B210	Science Classroom - Lecture	175.0	25
C205	REG CLSRM	175.0	25
B101	SPED	70.0	10
B107	SPED	70.0	10
B109	SPED (IT O)	70.0	10
B108	SPED	70.0	10
C105	REG CLSRM	175.0	25
D102	SM CLSRM	70.0	10
F111	TECH ED	140.0	20
Department Capacity 1190			170

Additional Notes:

Using a FTE capacity of 25 (Full-size classroom).

Using a FTE Capacity of 20 (Lab & Computer rooms)

For Special Education Rooms, FTE Capacity is determined by sq ft

Room B110 - Life Skills Refocus Room - No Students Assigned

Room B106 - Nurse's Annex

Room B108 - Adaptive PE sometimes done here

Room B109 - Tech Office

Room F111- Old Wood Shop - No Students Assigned

Room B210 Chemistry Lab - No Students Assigned

Room C205 - Teacher Offices for EL & Gifted

Room 101 - LSS Kitchen

Room B107 - OT & Speech

Room C105 Yearbook Room - No Students Assigned

Room D102 - ES Refocus Room - No Students Assigned

LGI's not reflected

TV Studio not reflected

164 Students do their Advisory at WCCC

Unscheduled 19





Room No.	Department	Primary Room Use	Available Daily Capacity	Avg. Student Periods Per Day	Percent Utilized	FTE
Art Depart	ment					
	Art Department Art Department	Art Art Average Efficiency of R	140 140 ooms Utilized b	49 43 y this Department:	35.00% 30.71% 32.86%	25 25
Computer	& Technology Department					
F105	Comp & Tech Department Comp & Tech Department Comp & Tech Department	Computer 9 Tech Design Engineering & Technology Average Efficiency of R	140 140 140 ooms Utilized b	83 35 40 y this Department:	59.29% 25.00% 28.57% 37.62%	20 20 20
Family & C	Consumer Science Department					
F101	Family/Consumer Science	Family & Consumer Science Average Efficiency of R	140 ooms Utilized b	l .	65.71% 65.71%	20
Language A	Arts Department					
D110 D108 D111 D204	English Department	English 10 English 10/12 English 9/11 English 11/12 English 9/11 Reading Average Efficiency of R	175 175 175 175 175 175 175 ooms Utilized b	91 128 103 135 118 50 y this Department:	52.00% 73.14% 58.86% 77.14% 67.43% 28.57% 59.52%	25 25 25 25 25 25 25
•	Math Department	Cons Math/Alg/Pre-Calc	175	101	57.71%	25
D209 F103 D206 D109	Math Department Math Department Math Department Math Department	Geometry Algebra Algebra/Geometry Algebra Average Efficiency of R	175 175 175 175	102 120 81 168	58.29% 68.57% 46.29%	25 25 25 25 25
Music Dep		Contract Charles	4		40.44**	
	Music Department Music Department	Concert Choir Band/Orchestra Average Efficiency of R	175 175 ooms Utilized b	23 48 y this Department: 	13.14% 27.43% 20.29%	25 25
Physical E	ducation & Health Department					
,	Physical Education Department Physical Education Department	Physical Education Health Average Efficiency of R	231 175 ooms Utilized b	95 104 y this Department:	59.43% 54.29% 49.01%	33 33

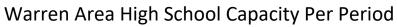
Totals - Room Level 20

Warren County School District | Capacity Study



			Available	Avg. Student	Dorsont	
Room No.	Department	Primary Room Use	Daily Capacity	Periods Per Day	Percent Utilized	FTE
Science De	·					. , _
C201	Science Department	Intro Enviro	175	94	53.71%	25
B208	Science Department	Chemistry	175	135	77.14%	25
A210	Science Department	Chemistry	175	59	33.71%	25
A214	Science Department	Intro Enviro	175	138	78.86%	25
B203	Science Department	Biology	175	99	56.57%	25
B207	Science Department	Biology	175	116	66.29%	25
		Average Efficiency of R	ooms Utilized b	y this Department:	61.05%	
	lies Department					
	Social Studies Department	US History	175	127	72.57%	25
	Social Studies Department	US History	175	103	58.86%	25
	Social Studies Department	US History	175	161	92.00%	25
	Social Studies Department	Modern World	175	107	61.14%	25
C107	Social Studies Department	American Government	175	!	29.71%	25
		Average Efficiency of R	ooms Utilized b I	y this Department:	62.86%	
Mandal Lan						
	guages Department World Languages Department	Casaish	175	90	EO 960/	25
	0 0 1	Spanish	175 175	89	50.86% 61.71%	25 25
D208	World Languages Department	Spanish	I	108		25
		Average Efficiency of R	ooms Otilized b	y this Department: 	56.29%	
Special Edu	ucation Department					
B201	Special Education Department	Special Education	70	57	81.43%	10
D202	Special Education Department	Special Education	70	37	52.86%	10
D105	Special Education Department	Special Education	70	24	34.29%	10
D205	Special Education Department	Special Education	70	27	38.57%	10
A208	Special Education Department	Special Education	70	28	40.00%	10
D104	Special Education Department	Special Education	70	57	81.43%	10
D106	Special Education Department	Special Education	70	53	68.57%	10
C103	Special Education Department	Advisory	70	0	0.00%	10
B103	Special Education Department	LSS/AS	70	30	38.57%	10
A212	Special Education Department	LSS/AS	70	0	0.00%	10
		Average Efficiency of R	ooms Utilized b	y this Department:	44.71%	
t to a also a short	- J.P					
Unschedul B205	Unscheduled	Science Classroom - Lecture	175	0	0.00%	25
	Unscheduled	Science Classroom - Lecture	175	0		25
_	Unscheduled		175	0		25
		REG CLSRM			0.00%	
	Unscheduled	SPED	70	0	0.00%	10
	Unscheduled	SPED (IT O)	70	0	0.00%	10
	Unscheduled	SPED (IT O)	70	0	0.00%	10
	Unscheduled	SPED	70	0	0.00%	10
	Unscheduled	REG CLSRM	175	0	0.00%	25
	Unscheduled	SM CLSRM	70	0	0.00%	25
F111	Unscheduled	TECH ED	140	0	0.00%	20
		Average Efficiency of Rooms Utilized by this Department: 0.00%				
Total Effici	iency		7686	3510	45.67%	1121
TOTAL ELLIC	ciicy	1	7086	2210	43.0/%	1131

Totals - Room Level 21





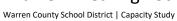
Warren County School District | Capacity Study

period		

Color Key	Department	Primary Room Use	Available Daily Capacity	Avg. Student Periods Per Day	Percent Utilized
	Art Department	Art	280	92	32.86%
	Computer & Technology Department	Computer, Pre-Eng & Tech	420	158	37.62%
	Family & Consumer Science Department	Food/Cooking	140	92	65.71%
	Language Arts Department	Language Arts	1,050	625	59.52%
	Math Department	Algebra, Geometry, Calculus	875	572	65.37%
	Music Department	Band & Choir	350	71	20.29%
	Physical Education & Health Department	Physical Education	406	199	49.01%
	Science Department	Biology, Chemistry & Physics	1,050	641	61.05%
	Social Studies Department	History/Civics	875	550	62.86%
	World Languages Department	French & Spanish	350	197	56.29%
	Special Education Department	Special Education/Resource	700	313	44.71%
	Unscheduled Rooms	Unscheduled	1,190	0	0.00%
	Total Efficiency		7,686	3,510	45.67%

Average Students Scheduled Per Period 5,515

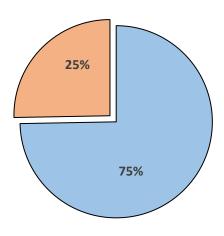
Totals - Department Level 22





Core Subjects

	Available Daily	Avg. Student	Percent
Department	Capacity	Periods Per Day	Utilized
Language Arts Department	1050	625	59.52%
Math Department	875	572	65.37%
Science Department	1050	641	61.05%
Social Studies Department	875	550	62.86%
Totals: Core Subjects	3850	2388	62.03%
Totals: All other scheduled rooms (not including Special Education)	1,946	809	41.57%
Grand Totals	5796	3197	55.16%

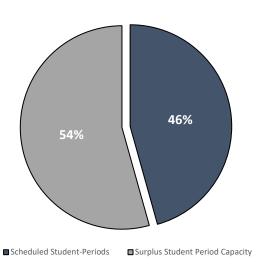


■ All other scheduled rooms (not including Special Education)

Total Space Utilization

	Available Capacity	Percent of Total Available Capacity
Total Building Student-Period Capacity	7,686	
Scheduled Student-Periods	3,510	46%
Surplus Student Period Capacity	4,176	54%

■ Core Subjects



Analytics 23