

|        |                  | 2007-2008 |        |               |                                     |           |                         |                          |           |                         |                                |           |
|--------|------------------|-----------|--------|---------------|-------------------------------------|-----------|-------------------------|--------------------------|-----------|-------------------------|--------------------------------|-----------|
|        |                  |           |        | Current Staff |                                     |           | Revised Staff (1-12-09) |                          |           | Revised Staff (2-25-09) |                                |           |
| School | Sport            | Day 3     | Day 10 | #             | Position                            | \$        | #                       | Position                 | \$        | #                       | Position                       | \$        |
| EMHS   | Baseball         | 21        | 21     | 2             | 1 Head 1 Asst                       | \$ 3,467  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Softball         | 22        | 22     | 2             | 1 Head 1 Asst                       | \$ 3,467  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Track - Boys     | 31        | 31     | 3             | 1 Head 2 Asst                       | \$ 5,043  | 3                       | 1 Head 2 Asst            | \$ 5,043  | 3                       | 1 Head 2 Asst                  | \$ 5,043  |
|        | Track - Girls    | 32        | 32     | 3             | 1 Head 2 Asst                       | \$ 5,043  | 3                       | 1 Head 2 Asst            | \$ 5,043  | 3                       | 1 Head 2 Asst                  | \$ 5,043  |
|        | Track - JH Boys  | 18        | 18     | 1             | 1 Asst                              | \$ 1,576  | 1                       | 1 Asst                   | \$ 1,576  | 1                       | 1 Asst                         | \$ 1,576  |
|        | Track - JH Girls | 23        | 23     | 1             | 1 Asst                              | \$ 1,576  | 1                       | 1 Asst                   | \$ 1,576  | 1                       | 1 Asst                         | \$ 1,576  |
|        |                  | 147       | 147    |               | School Total                        | \$ 20,172 |                         | School Total             | \$ 20,172 |                         | School Total                   | \$ 20,172 |
| SAMHS  | Softball         | 23        | 22     | 2             | 1 Head 1 Asst                       | \$ 3,467  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Track - Boys     | 26        | 21     | 2             | 1 Head 1 Asst                       | \$ 3,467  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Track - Girls    | 16        | 16     | 2             | 1 Head 1 Inter                      | \$ 2,510  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Track - JH Boys  | 13        | 16     | 1             | 1 Asst                              | \$ 1,576  | 1                       | 1 Asst                   | \$ 1,576  | 1                       | 1 Asst                         | \$ 1,576  |
|        | Track - JH Girls | 14        | 15     | 1             | 1 Asst                              | \$ 1,576  | 1                       | 1 Asst                   | \$ 1,576  | 1                       | 1 Asst                         | \$ 1,576  |
|        |                  | 92        | 90     |               | School Total                        | \$ 12,596 |                         | School Total             | \$ 13,553 |                         | School Total                   | \$ 13,553 |
| WAHS   | Baseball         | 26        | 25     | 3             | 1 Head 2 Asst                       | \$ 5,043  | 3                       | 1 Head 2 Asst            | \$ 5,043  | 3                       | 1 Head 2 Asst                  | \$ 5,043  |
|        | Softball         | 28        | 28     | 3             | 1 Head 2 Asst                       | \$ 5,043  | 3                       | 1 Head 2 Asst            | \$ 5,043  | 3                       | 1 Head 2 Asst                  | \$ 5,043  |
|        | Tennis           | 19        | 20     | 2             | 1 Head 1 Asst                       | \$ 3,467  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Track - Boys     | 49        | 60     | 3             | 1 Head 2 Asst                       | \$ 5,043  | 3                       | 1 Head 2 Asst            | \$ 5,043  | 4                       | 1 Head 3 Asst                  | \$ 6,619  |
|        | Track - Girls    | 64        | 55     | 3             | 1 Head 2 Asst                       | \$ 5,043  | 3                       | 1 Head 2 Asst            | \$ 5,043  | 3                       | 1 Head 2 Asst                  | \$ 5,043  |
|        |                  | 186       | 188    |               | School Total                        | \$ 23,639 |                         | School Total             | \$ 23,639 |                         | School Total                   | \$ 25,215 |
| YHS    | Baseball         | 22        | 22     | 2             | 1 Head 1 Asst                       | \$ 3,467  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Softball         | 18        | 18     | 2             | 1 Head 1 Asst                       | \$ 3,467  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Track - Boys     | 39        | 39     | 3             | 1 Head 2 Asst                       | \$ 5,043  | 3                       | 1 Head 2 Asst            | \$ 5,043  | 3                       | 1 Head 2 Asst                  | \$ 5,043  |
|        | Track - Girls    | 25        | 25     | 2             | 1 Head 1 Asst                       | \$ 3,467  | 2                       | 1 Head 1 Asst            | \$ 3,467  | 2                       | 1 Head 1 Asst                  | \$ 3,467  |
|        | Track - JH Boys  | 5         | 5      | 1             | 1 Asst                              | \$ 1,576  | 1                       | 1 Asst                   | \$ 1,576  | 1                       | 1 Asst                         | \$ 1,576  |
|        | Track - JH Girls | 10        | 10     |               | (With Boys)                         |           |                         |                          |           |                         |                                |           |
|        |                  | 119       | 119    |               | School Total                        | \$ 17,020 |                         | School Total             | \$ 17,020 |                         | School Total                   | \$ 17,020 |
| BWMS   | Track - JH Boys  | 37        | 37     | 2             | 2 Asst                              | \$ 3,152  | 2                       | 2 Asst                   | \$ 3,152  | 2                       | 2 Asst                         | \$ 3,152  |
|        | Track - JH Girls | 43        | 43     | 2             | 2 Asst                              | \$ 3,152  | 2                       | 2 Asst                   | \$ 3,152  | 2                       | 2 Asst                         | \$ 3,152  |
|        |                  | 80        | 80     |               | School Total                        | \$ 6,304  |                         | School Total             | \$ 6,304  |                         | School Total                   | \$ 6,304  |
|        | GRAND TOTAL      | 624       | 624    | 48            | GRAND TOTAL                         | \$ 79,731 | 48                      | GRAND TOTAL              | \$ 80,688 | 49                      | GRAND TOTAL                    | \$ 82,264 |
|        |                  |           |        |               |                                     |           |                         |                          |           |                         |                                |           |
|        |                  |           |        |               | Increases                           |           |                         |                          |           |                         |                                |           |
|        |                  |           |        |               | Minimum Staffing Expense            |           |                         | Maximun Staffing Expense |           |                         | Marching Band Staffing Expense |           |
|        |                  |           |        |               | Season                              | Salary    | Staff                   | Salary                   | Staff     |                         | Salary                         | Staff     |
|        |                  |           |        |               | Spring                              | \$ 957    | 0                       | \$ 1,576                 | 1         |                         |                                |           |
|        |                  |           |        |               | Fall                                | \$ 4,142  | 2                       | \$ 2,477                 | 2         |                         | \$ 2,296                       | 2         |
|        |                  |           |        |               | Winter                              | \$ -      | 0                       | \$ 901                   | 1         |                         |                                |           |
|        |                  |           |        |               | Total                               | \$ 5,099  | 2                       | \$ 4,954                 | 4         |                         | \$ 2,296                       | 2         |
|        |                  |           |        |               | Total Increase due to all revisions |           |                         | \$ 12,349                | 8         |                         |                                |           |

|             |                            | 2008-2009 |        |               |                     |           |                         |                     |           |                         |                     |           |
|-------------|----------------------------|-----------|--------|---------------|---------------------|-----------|-------------------------|---------------------|-----------|-------------------------|---------------------|-----------|
|             |                            |           |        | Current Staff |                     |           | Revised Staff (1-12-09) |                     |           | Revised Staff (2-25-09) |                     |           |
| School      | Sport                      | Day 3     | Day 10 | #             | Position            | \$        | #                       | Position            | \$        | #                       | Position            | \$        |
| EMHS        | Basketball/Girls/JH        | 15        | 20     | 2             | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  |
|             | Cheerleading/JV & V (1 sq  | 17        | 18     | 1             | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    |
|             | Cheerleading/JH            | 11        | 11     | 1             | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    |
|             | Cross Country/Boys/V (1 t  | 8         | 10     | 2             | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  |
|             | Cross Country/Girls/V (1 t | 5         | 6      |               |                     |           |                         |                     |           |                         |                     |           |
|             | Cross Country/Boys/JH      | 8         | 7      |               |                     |           |                         |                     |           |                         |                     |           |
|             | Cross Country/Girls/JH     | 2         | 3      |               |                     |           |                         |                     |           |                         |                     |           |
|             | Football/JH                | 33        | 40     | 4             | 4 Asst              | \$ 8,284  | 4                       | 4 Asst              | \$ 8,284  | 4                       | 4 Asst              | \$ 8,284  |
|             | Football                   | 38        | 35     | 3             | 1 Head 1 H Asst 1 A | \$ 7,519  | 3                       | 1 Head 1 H Asst 1 A | \$ 7,519  | 3                       | 1 Head 1 H Asst 1 A | \$ 7,519  |
|             | Golf                       | 15        | 19     | 2             | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  |
| SAMHS       | Soccer/Boys                | 23        | 26     | 2             | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  |
|             | Soccer/Girls               | 20        | 20     | 2             | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  |
|             | Volleyball                 | 17        | 17     | 2             | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  |
|             |                            | 212       | 232    |               | School Total        | \$ 36,684 |                         | School Total        | \$ 36,684 |                         | School Total        | \$ 36,684 |
|             | Basketball/Girls/JH        | 20        | 20     | 2             | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  |
|             | Cheerleading               | 20        | 20     | 1             | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    | 2                       | 2 Head              | \$ 1,802  |
|             | Cheerleading/JH            | 14        | 14     | 1             | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    |
|             | Football/Gr. 7             | 17        | 18     | 2             | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  |
|             | Football/Gr. 8 & 9         | 31        | 30     | 2             | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  |
|             | Football                   | 24        | 23     | 2             | 1 Head 1 Asst       | \$ 5,448  | 3                       | 1 Head 1 H Asst 1 A | \$ 7,519  | 3                       | 1 Head 1 H Asst 1 A | \$ 7,519  |
| WAHS        | Volleyball                 | 14        | 13     | 2             | 1 Head 1 Inter      | \$ 2,510  | 2                       | 1 Head 1 Inter      | \$ 2,510  | 2                       | 1 Head 1 Inter      | \$ 2,510  |
|             |                            | 140       | 138    |               | School Total        | \$ 22,186 |                         | School Total        | \$ 24,257 |                         | School Total        | \$ 25,158 |
|             | Cheerleading/JV & V        | 18        | 18     | 1             | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    |
|             | Cross Country/Boys         | 4         | 5      | 2             | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  |
|             | Cross Country/Girls        | 7         | 9      |               |                     |           |                         |                     |           |                         |                     |           |
|             | Football                   | 62        | 64     | 6             | 1 Head 1 H Asst 4 A | \$ 13,732 | 6                       | 1 Head 1 H Asst 4 A | \$ 13,732 | 6                       | 1 Head 1 H Asst 4 A | \$ 13,732 |
|             | Golf/Boys                  | 23        | 23     | 2             | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  |
|             | Golf/Girls                 | 13        | 13     | 2             | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  |
|             | Soccer/Boys                | 31        | 31     | 2             | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  |
|             | Soccer/Girls               | 34        | 34     | 2             | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  | 3                       | 1 Head 2 Asst       | \$ 5,043  |
| YHS         | Tennis/Girls               | 26        | 24     | 2             | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  |
|             | Volleyball                 | 25        | 25     | 2             | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  |
|             |                            | 243       | 246    |               | School Total        | \$ 35,305 |                         | School Total        | \$ 35,305 |                         | School Total        | \$ 36,881 |
|             | Basketball/Girls/JH        | 9         | 13     | 2             | 1 Asst 1 Inter      | \$ 2,690  | 2                       | 1 Asst 1 Inter      | \$ 2,690  | 2                       | 1 Asst 1 Inter      | \$ 2,690  |
|             | Cheerleading               | 14        | 14     | 1             | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    |
|             | Cheerleading/JH/YEMS       | 13        | 10     | 1             | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    |
|             | Cross Country/Boys         | 11        | 11     | 2             | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  | 2                       | 1 Head 1 Asst       | \$ 2,268  |
|             | Cross Country/Girls        | 10        | 10     |               |                     |           |                         |                     |           |                         |                     |           |
|             | Cross Country/JH           | 2         | 7      |               |                     |           |                         |                     |           |                         |                     |           |
|             | Football/JH                | 18        | 20     | 2             | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  |
| BWMS        | Football                   | 23        | 24     | 2             | 1 Head 1 H Asst     | \$ 5,448  | 3                       | 1 Head 1 H Asst 1 A | \$ 7,519  | 3                       | 1 Head 1 H Asst 1 A | \$ 7,519  |
|             | Volleyball                 | 16        | 21     | 2             | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  | 2                       | 1 Head 1 Asst       | \$ 3,467  |
|             |                            | 116       | 130    |               | School Total        | \$ 19,817 |                         | School Total        | \$ 21,888 |                         | School Total        | \$ 21,888 |
|             | Basketball/Girls/Grade 7   | 10        | 11     | 1             | 1 Asst              | \$ 2,071  | 1                       | 1 Asst              | \$ 2,071  | 1                       | 1 Asst              | \$ 2,071  |
|             | Basketball/Girls/Grade 8   | 14        | 14     | 1             | 1 Asst              | \$ 2,071  | 1                       | 1 Asst              | \$ 2,071  | 1                       | 1 Asst              | \$ 2,071  |
|             | Cheerleading/Grade 8       | 12        | 12     | 1             | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    | 1                       | 1 Head              | \$ 901    |
|             | Cross Country/Boys/JH      | 4         | 2      |               |                     |           |                         |                     |           |                         |                     |           |
|             | Cross Country/Girls/JH     | 3         | 7      |               |                     |           |                         |                     |           |                         |                     |           |
|             | Football/Grade 7           | 18        | 20     | 2             | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  |
|             | Football/Grade 8           | 28        | 32     | 2             | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  | 2                       | 2 Asst              | \$ 4,142  |
| GRAND TOTAL |                            | 89        | 98     |               | School Total        | \$ 13,327 |                         | School Total        | \$ 13,327 |                         | School Total        | \$ 13,327 |
|             |                            | 800       | 844    | 73            | GRAND TOTAL         | \$127,319 | 75                      | GRAND TOTAL         | \$131,461 | 77                      | GRAND TOTAL         | \$133,938 |

|             |                         | 2008-2009 |        |               |                |            |                         |                |            |                         |                |            |
|-------------|-------------------------|-----------|--------|---------------|----------------|------------|-------------------------|----------------|------------|-------------------------|----------------|------------|
| School      | Sport                   |           |        | Current Staff |                |            | Revised Staff (1-12-09) |                |            | Revised Staff (2-25-09) |                |            |
|             |                         | Day 3     | Day 10 | #             | Position       | \$         | #                       | Position       | \$         | #                       | Position       | \$         |
| EMHS        | Basketball/Boys         | 18        | 18     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Basketball/Boys/JH      | 20        | 19     | 2             | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   |
|             | Basketball/Girls        | 16        | 16     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Cheerleading            |           |        |               |                |            |                         |                |            |                         |                |            |
|             | Cheerleading/JH         |           |        |               |                |            |                         |                |            |                         |                |            |
|             | Wrestling               | 20        | 20     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Wrestling/JH            | 11        | 10     | 2             | 1 Asst 1 Inter | \$ 2,690   | 2                       | 1 Asst 1 Inter | \$ 2,690   | 2                       | 1 Asst 1 Inter | \$ 2,690   |
|             |                         | 85        | 83     |               | School Total   | \$ 22,234  |                         | School Total   | \$ 22,234  |                         | School Total   | \$ 22,234  |
| SAMHS       | Basketball/Boys         | 19        | 18     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Basketball/Boys/JH      | 18        | 17     | 2             | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   |
|             | Basketball/Girls        | 16        | 16     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Cheerleading            | 10        | 10     | 1             | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     |
|             | Cheerleading/JH         |           |        |               |                |            |                         |                |            |                         |                |            |
|             | Wrestling               | 13        | 13     | 2             | 1 Head 1 Inter | \$ 3,682   | 2                       | 1 Head 1 Inter | \$ 3,682   | 2                       | 1 Head 1 Inter | \$ 3,682   |
|             | Wrestling/JH            | 11        | 12     | 2             | 1 Asst 1 Inter | \$ 2,690   | 2                       | 1 Asst 1 Inter | \$ 2,690   | 2                       | 1 Asst 1 Inter | \$ 2,690   |
|             |                         | 87        | 86     |               | School Total   | \$ 21,683  |                         | School Total   | \$ 21,683  |                         | School Total   | \$ 21,683  |
| WAHS        | Basketball/Boys         | 20        | 20     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Basketball/Boys/JH      | 12        | 12     | 2             | 1 Asst 1 Inter | \$ 2,690   | 2                       | 1 Asst 1 Inter | \$ 2,690   | 2                       | 1 Asst 1 Inter | \$ 2,690   |
|             | Basketball/Girls        | 15        | 15     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Cheerleading            | 15        | 15     | 1             | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     | 2                       | 2 Head         | \$ 1,802   |
|             | Cheerleading/JV         | 11        | 11     | 1             | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     |
|             | Swimming                | 35        | 38     | 3             | 1 Head 2 Asst  | \$ 5,043   | 3                       | 1 Head 2 Asst  | \$ 5,043   | 3                       | 1 Head 2 Asst  | \$ 5,043   |
|             | Wrestling               | 31        | 31     | 3             | 1 Head 2 Asst  | \$ 7,205   | 3                       | 1 Head 2 Asst  | \$ 7,205   | 3                       | 1 Head 2 Asst  | \$ 7,205   |
|             |                         | 139       | 142    |               | School Total   | \$ 27,008  |                         | School Total   | \$ 27,008  |                         | School Total   | \$ 27,909  |
| YHS         | Basketball/Boys         | 21        | 21     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Basketball/Boys/JH      | 21        | 19     | 2             | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   |
|             | Basketball/Girls        | 15        | 17     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Cheerleading            | 15        | 12     | 1             | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     |
|             | Cheerleading/JH         |           | 9      | 1             | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     |
|             | Wrestling               | 27        | 21     | 2             | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   | 2                       | 1 Head 1 Asst  | \$ 5,134   |
|             | Wrestling/JH            | 19        | 18     | 2             | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   |
|             |                         | 118       | 117    |               | School Total   | \$ 25,488  |                         | School Total   | \$ 25,488  |                         | School Total   | \$ 25,488  |
| BWMS        | Basketball/Boys/Grade 7 | 23        | 15     | 1             | 1 Asst         | \$ 2,071   | 1                       | 1 Asst         | \$ 2,071   | 1                       | 1 Asst         | \$ 2,071   |
|             | Basketball/Boys/Grade 8 | 11        | 11     | 1             | 1 Asst         | \$ 2,071   | 1                       | 1 Asst         | \$ 2,071   | 1                       | 1 Asst         | \$ 2,071   |
|             | Cheerleading            | 15        | 15     | 1             | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     | 1                       | 1 Head         | \$ 901     |
|             | Wrestling               | 16        | 17     | 2             | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   | 2                       | 2 Asst         | \$ 4,142   |
|             |                         | 65        | 58     |               | School Total   | \$ 9,185   |                         | School Total   | \$ 9,185   |                         | School Total   | \$ 9,185   |
| GRAND TOTAL |                         | 494       | 486    | 52            | GRAND TOTAL    | \$ 105,598 | 52                      | GRAND TOTAL    | \$ 105,598 | 53                      | GRAND TOTAL    | \$ 106,499 |

POL Policy 10465 Revision Expense B.xls  
Marching Band

Submitted 4-28-09

| 2007-2008   |       |        | Current Staff |                                 |           | Revised Staff (2-25-09) |                                 |           |
|-------------|-------|--------|---------------|---------------------------------|-----------|-------------------------|---------------------------------|-----------|
| School      | Day 3 | Day 10 | #             | Position                        | \$        | #                       | Position                        | \$        |
| EMHS        | 33    | 33     | 4             | 1 Director, 2 Asst Dir, 1 Instr | \$ 5,764  | 3                       | 1 Director, 1 Asst Dir, 1 Instr | \$ 5,009  |
|             |       |        |               |                                 |           |                         |                                 |           |
| SAMHS       | 31    | 31     | 3             | 1 Director, 1 Asst Dir, 1 Instr | \$ 4,412  | 2                       | 1 Director, 1 Asst Dir          | \$ 4,390  |
|             |       |        |               |                                 |           |                         |                                 |           |
| WAHS        | 72    | 71     | 2             | 1 Director, 1 Asst Dir          | \$ 4,390  | 5                       | 1 Director, 1 Asst Dir, 3 Instr | \$ 6,247  |
|             |       |        |               |                                 |           |                         |                                 |           |
| YHS         | 57    | 57     | 3             | 1 Director, 1 Asst Dir, 1 Instr | \$ 4,412  | 4                       | 1 Director, 1 Asst Dir, 2 Instr | \$ 5,628  |
| GRAND TOTAL | 193   | 192    | 12            |                                 | \$ 18,978 | 14                      |                                 | \$ 21,274 |