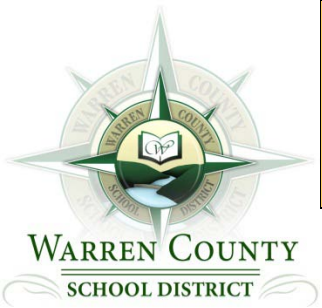


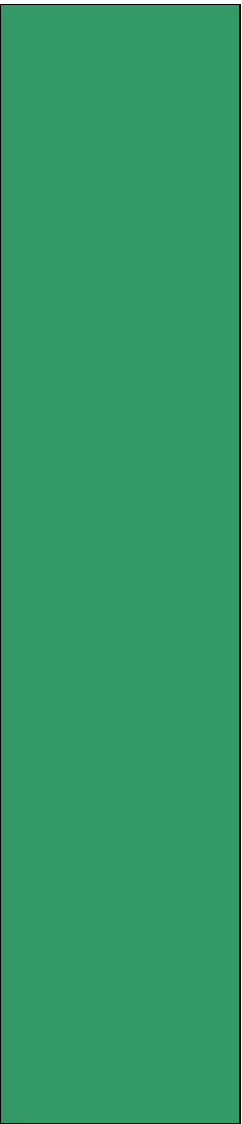
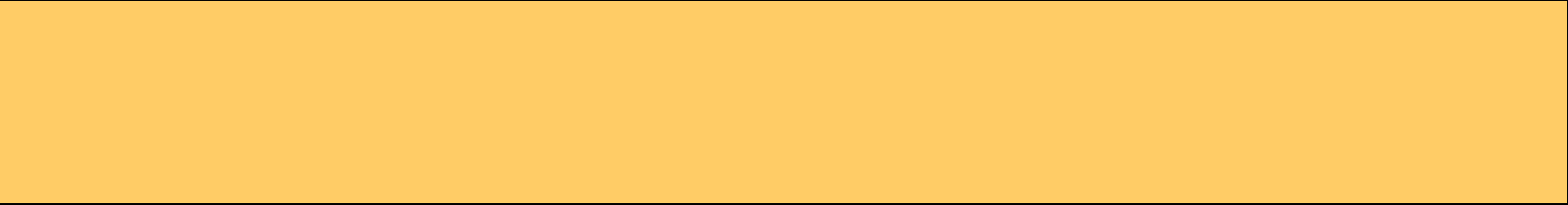
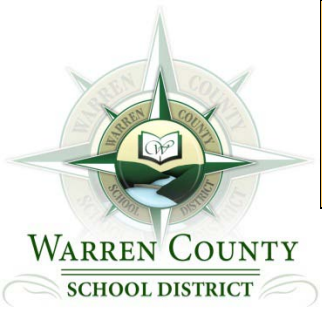
School Closure Hearing Eisenhower Middle High School January 9, 2012





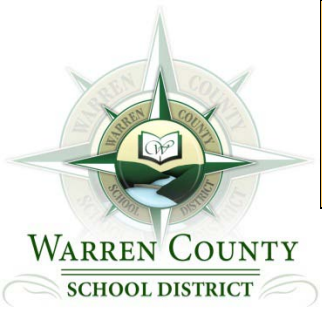
Facilities

- Grade Levels
- Classrooms
- PDE Capacity
- Square Footage
- Replacement Value
- Year Built
- Last Renovation
- Utilities
- Athletics



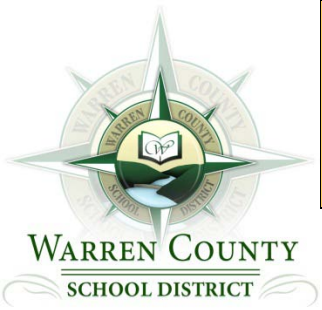
Facilities
EMHS - Grade Levels

Grade Levels	6-12
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Facilities
EMHS - Classrooms

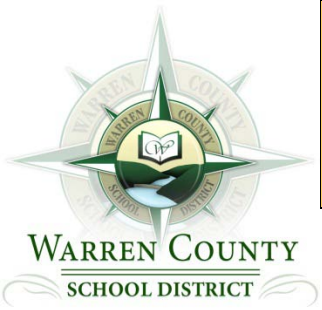
# of Classrooms	41
------------------------	-----------



Facilities
EMHS - Capacity

PDE Capacity

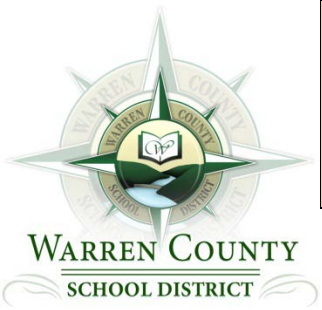
838 students



Facilities
EMHS - Square Footage

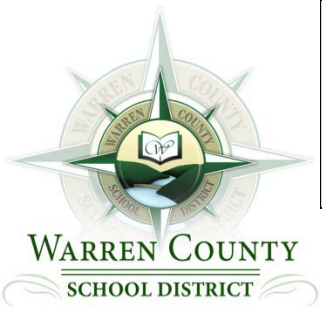
Square Footage

121,406



Facilities
EMHS - Replacement Value

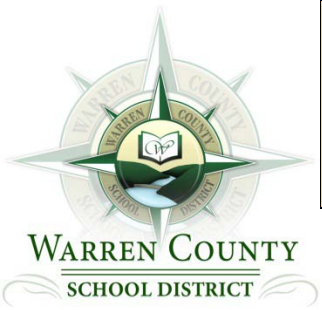
Replacement Value	\$18,210,900
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Facilities
EMHS - Year Built

Year Built

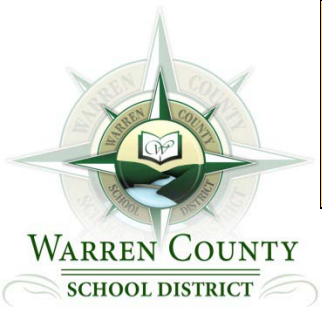
1956



Facilities

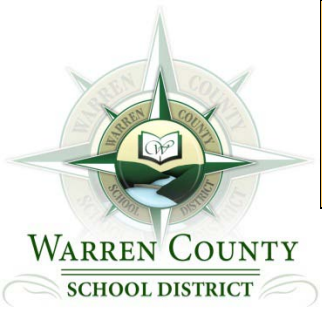
EMHS - Last Renovation

Last Renovation	1968
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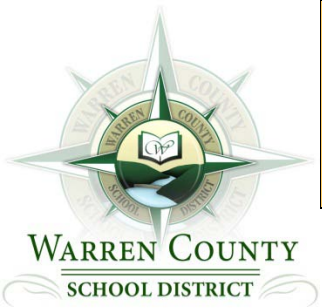
Facilities
EMHS - Acreage

Total Acreage	121.88
East of Fairbanks Rd. – 99 acres	
West of Fairbanks Rd. – 22.88 acres	



Facilities
EMHS Utilities

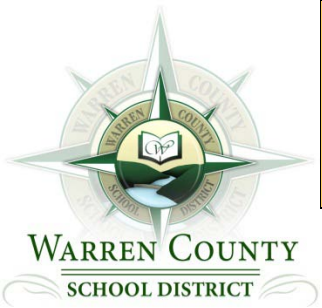
Heat	\$84,811
Electric	\$52,286
Trash	\$9,845



Facilities Athletics

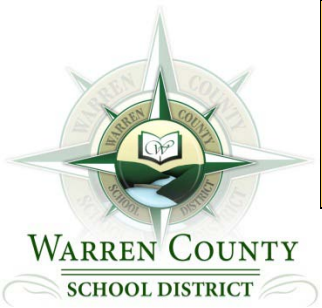
- Baseball Fields: Good
- Cross Country Course: Good
- Football Field: Good
- Gymnasium: Good
- Soccer Field: Good
- Softball Fields: Fair / Good
- Track: Fair / Good

Gym floor needs to be resurfaced prior to the start of the winter sports season. Track and softball infield need to be maintained during the off season (grass control). The baseball and softball field need additional infield dirt added. Request for fencing around the athletic facilities. Black top area for high jump landing pit.



Academics

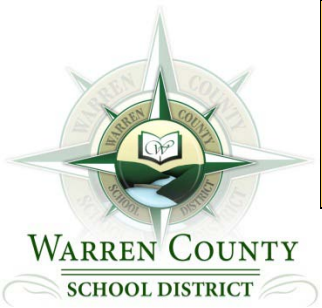
- PSSA
- SAT
- Graduation Rate
- Course Offerings



Academics

PSSA – Reading Proficiency Grade 6

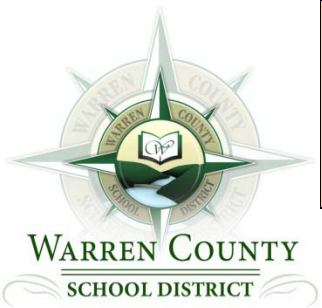
Building	% Proficient 2009 (Target 63%)	% Proficient 2010 (Target 63%)	% Proficient 2011 (Target 72%)
BWMS	77.2	77.7	77.5
RES	78.0	84.6	76.8
SAMHS	58.2	38.5	51.3
SGES	66.6	69.2	75.0
YEMS	66.2	51.5	61.7



Academics

PSSA – Reading Proficiency Grade 7

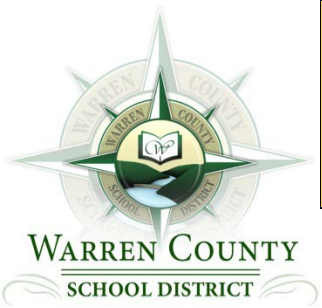
Building	% Proficient 2009 (Target 63%)	% Proficient 2010 (Target 63%)	% Proficient 2011 (Target 72%)
BWMS	86.2	87.9	87.1
EMHS	74.5	72.2	81.5
SAMHS	40.9	56.5	58.0
YEMS	66.2	80.6	64.2



Academics

PSSA – Reading Proficiency Grade 8

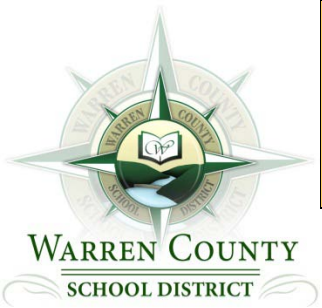
Building	% Proficient 2009 (Target 63%)	% Proficient 2010 (Target 63%)	% Proficient 2011 (Target 72%)
BWMS	86.5	91.8	92.3
EMHS	84.1	81.6	78.5
SAMHS	64.0	52.3	79.5
YEMS	78.7	77.5	82.3



Academics

PSSA – Reading Proficiency Grade 11

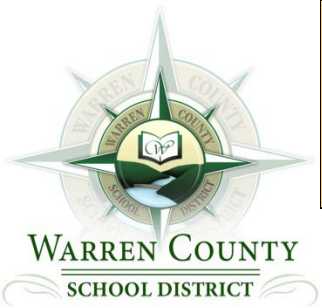
Building	% Proficient 2009 (Target 63%)	% Proficient 2010 (Target 63%)	% Proficient 2011 (Target 72%)
EMHS	85.7	80.6	72.3
SAMHS	57.3	52.6	75.5
WAHS	68.5	54.2	73.2
YHS	56.4	69.5	52.6



Academics

PSSA – Math Proficiency Grade 6

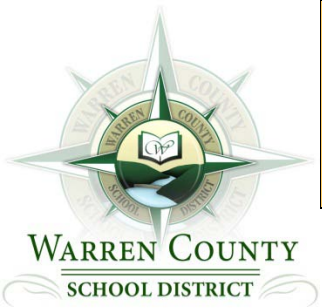
Building	% Proficient 2009 (Target 56%)	% Proficient 2010 (Target 56%)	% Proficient 2011 (Target 67%)
BWMS	83.5	86.9	86.2
RES	85.4	84.6	79.0
SAMHS	58.2	42.3	66.7
SGES	75.8	79.4	82.5
YEMS	54.9	66.2	71.6



Academics

PSSA – Math Proficiency Grade 7

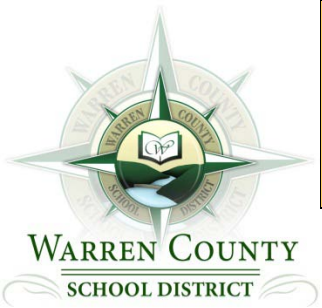
Building	% Proficient 2009 (Target 56%)	% Proficient 2010 (Target 56%)	% Proficient 2011 (Target 67%)
BWMS	89.2	87.3	90.8
EMHS	76.7	75.9	82.7
SAMHS	56.9	63.0	66.0
YEMS	68.9	79.1	80.0



Academics

PSSA – Math Proficiency Grade 8

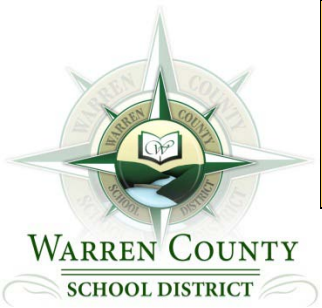
Building	% Proficient 2009 (Target 56%)	% Proficient 2010 (Target 56%)	% Proficient 2011 (Target 67%)
BWMS	81.0	88.0	95.2
EMHS	71.0	77.0	73.8
SAMHS	60.0	52.4	77.3
YEMS	61.3	78.9	77.9



Academics

PSSA – Math Proficiency Grade 11

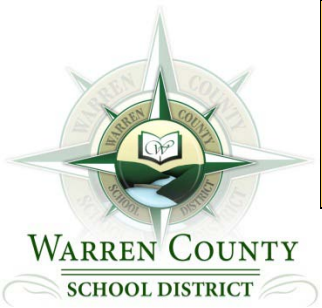
Building	% Proficient 2009 (Target 56%)	% Proficient 2010 (Target 56%)	% Proficient 2011 (Target 67%)
EMHS	74.8	74.1	63.1
SAMHS	47.5	38.6	40.8
WAHS	58.5	48.8	63.7
YHS	42.3	70.4	46.9



Academics

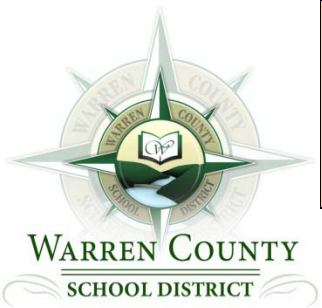
SAT Participation

Building	% Taking SAT 2009	% Taking SAT 2010	% Taking SAT 2011
EMHS	42	56	57
SAMHS	61	44	39
WAHS	65	63	59
YHS	41	26	40
District	53	52	52



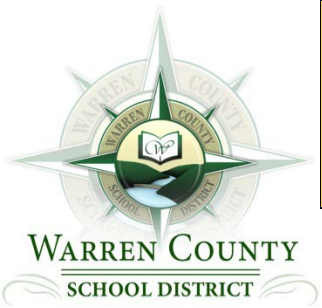
Academics
SAT Verbal

Building	Verbal 2009	Verbal 2010	Verbal 2011
EMHS	521	507	487
SAMHS	469	501	470
WAHS	500	498	500
YHS	486	473	487
District	500	504	492



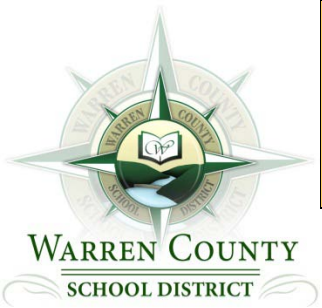
Academics
SAT Math

Building	Math 2009	Math 2010	Math 2011
EMHS	533	524	520
SAMHS	488	482	494
WAHS	518	510	502
YHS	498	497	498
District	513	514	504



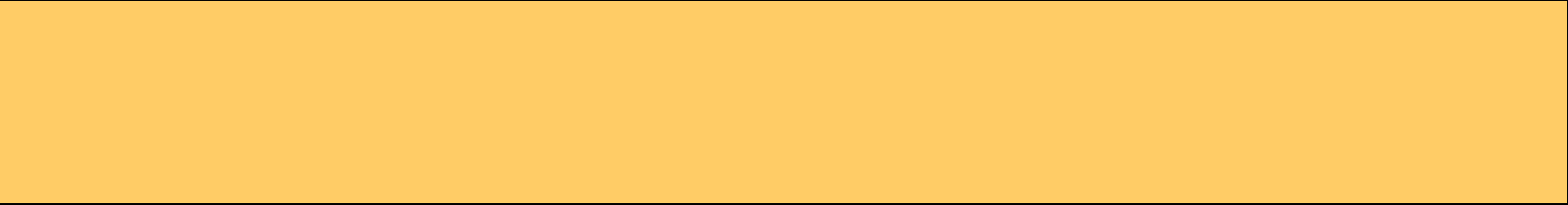
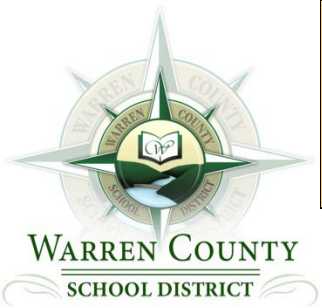
Academics
SAT Writing

Building	Writing 2009	Writing 2010	Writing 2011
EMHS	498	496	492
SAMHS	466	481	456
WAHS	490	482	481
YHS	466	460	466
District	484	486	479



Academics
Graduation Rate

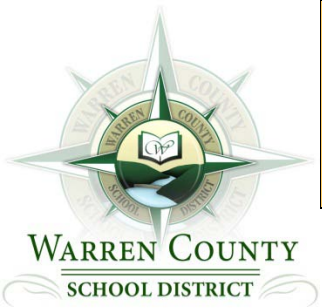
Building	2010	2011
EMHS	92.45%	96.15%
SAMHS	86.54%	84.85%
WAHS	90.82%	84.90%
YHS	97.00%	92.94%



High School **Academics:**

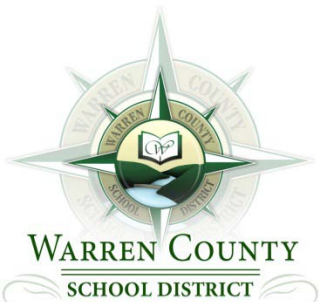
Course Offerings

	EMHS	SAMHS	WAHS	YHS	Available
L.Arts	21	21	26	26	31
Soc.St.	17	17	24	19	25
Math	12	12	16	15	22
Science	17	14	23	15	26
Bus. Comp.	5	1	2	6	6
PE	8	5	8	7	8
Music	4	2	9	5	11
Tech Ed	3	4	1	6	8
FCS	6	5	6	10	12
Art	8	10	11	8	11
WL	5	4	13	7	13



Programs

- Athletics
- Marching Band
- Co-Curricular
- Dual Enrollment
- WCCC
- Gifted Support
- Special Education

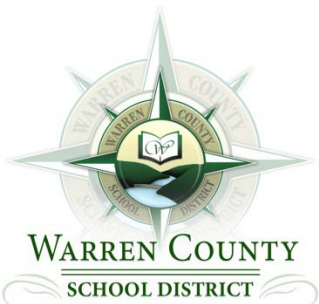


Programs

Athletic Participation: EMHS

School/Sport	Grades 9-12		Grades 7-8		Grades 7-12	
	11-12 Part.	% Part.	11-12 Part.	% Part.	Total Part.	Total % Part.
<u>Eisenhower</u>						
Basketball-Girls'/JH			0	0.00%	0	0.00%
Cheerleading/Fall	16	5.18%	0	0.00%	16	3.33%
Cheerleading/Fall/JH	0		14	8.19%	14	8.19%
Cross Country	9	2.91%	7	4.09%	16	3.33%
Football	42	13.59%	37	21.64%	79	16.46%
Golf	0	0.00%	0	0.00%	0	0.00%
Soccer - Boys'	17	5.50%	0	0.00%	17	3.54%
Soccer - Girls'	17	5.50%	0	0.00%	17	3.54%
Volleyball	22	7.12%	0	0.00%	22	4.58%
Basketball - Boys'	12	3.68%	15	9.04%	27	5.49%
Basketball - Girls'	17	5.21%	14	8.43%	31	6.30%
Cheerleading/Winter	11	3.37%	0	0.00%	11	2.24%
Wrestling	21	6.44%	5	3.01%	26	5.28%
Volleyball/Spring/JH	0	0.00%	28	16.87%	28	16.87%
Baseball	18	5.52%	0	0.00%	18	3.66%
Softball	21	6.44%	0	0.00%	21	4.27%
Track - Boys'	30	9.20%	9	5.42%	39	7.93%
Track - Girls'	28	8.59%	24	14.46%	52	10.57%
					434	

Yellow indicates 10-11 data

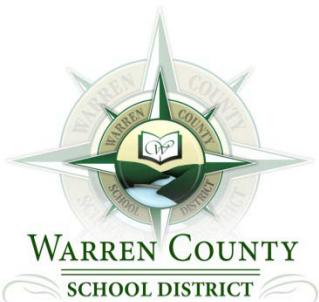


Programs

Athletic Participation: SAMHS

School/Sport	Grades 9-12		Grades 7-8		Grades 7-12	
	11-12 Part.	% Part.	11-12 Part.	% Part.	Total Part.	Total % Part.
<u>Sheffield</u>						
Basketball-Girls'/JH			0	0.00%	0	0.00%
Cheerleading/Fall	12	6.06%	14	15.38%	26	9.00%
Football	35	17.68%	14	15.38%	49	16.96%
Volleyball	19	9.60%	0	0.00%	19	6.57%
Basketball - Boys'	14	6.90%	14	14.43%	28	9.33%
Basketball - Girls'	12	5.38%	19	19.59%	31	10.33%
Cheerleading/Winter	8	3.94%	11	11.34%	19	6.33%
Wrestling	15	7.39%	5	5.15%	20	6.67%
Volleyball/Spring/JH	0	0.00%	17	17.53%	17	17.53%
Softball	14	6.90%	0	0.00%	14	4.67%
Track - Boys'	30	14.78%	9	9.28%	39	13.00%
Track - Girls'	8	3.94%	12	12.37%	20	6.67%
					282	

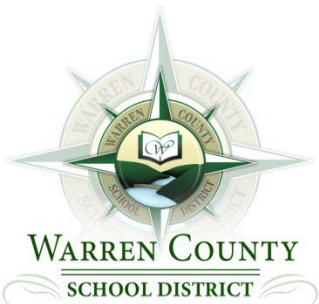
Yellow indicates 10-11 data



Programs Athletic Participation: WAHS

School/Sport	Grades 9-12		Grades 7-8		Grades 7-12	
	11-12 Part.	% Part.	11-12 Part.	% Part.	Total Part.	Total % Part.
<u>Warren</u>						
Cheerleading/Fall	0	0.00%	0	0.00%	0	0.00%
Cross Country	23	3.08%	0	0.00%	23	3.08%
Football	67	8.98%	0	0.00%	67	8.98%
Golf - Boys'	0	0.00%	0	0.00%	0	0.00%
Golf - Girls'	10	1.34%	0	0.00%	10	1.34%
Soccer - Boys'	0	0.00%	0	0.00%	0	0.00%
Soccer - Girls'	34	4.56%	0	0.00%	34	4.56%
Tennis - Girls'	26	3.49%	0	0.00%	26	3.49%
Volleyball	23	3.08%	0	0.00%	23	3.08%
Basketball - Boys'	29	3.69%	0	0.00%	29	3.69%
Basketball - Girls'	15	1.91%	0	0.00%	15	1.91%
Cheerleading/Winter	29	3.69%	0	0.00%	29	3.69%
Swim Boys/Girls	40	5.09%	0	0.00%	40	5.09%
Wrestling	25	3.18%	0	0.00%	25	3.18%
Baseball	30	3.82%	0	0.00%	30	3.82%
Softball	18	2.29%	0	0.00%	18	2.29%
Tennis - Boys'	15	1.91%	0	0.00%	15	1.91%
Track - Boys'	39	4.96%	0	0.00%	39	4.96%
Track - Girls'	49	6.23%	0	0.00%	49	6.23%
					472	

Yellow indicates 10-11 data

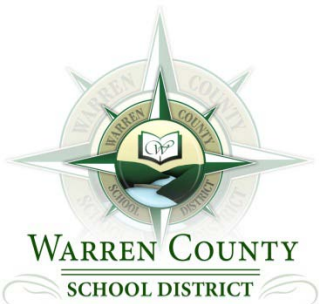


Programs

Athletic Participation: YEMS / YHS

School/Sport	Grades 9-12		Grades 7-8		Grades 7-12	
	11-12 Part.	% Part.	11-12 Part.	% Part.	Total Part.	Total % Part.
<u>Youngsville</u>						
Basketball-Girls'/JH			0	0.00%	0	0.00%
Cheerleading/Fall	17	5.36%	0	0.00%	17	3.62%
Cross Country - Boys	9	2.84%	5	3.29%	14	2.99%
Cross Country - Girls	12	3.79%	6	3.95%	18	3.84%
Football	30	9.46%	15	9.87%	45	9.59%
Volleyball	17	5.36%	0	0.00%	17	3.62%
Basketball - Boys'	18	5.34%	15	10.42%	33	6.86%
Basketball - Girls'	15	4.45%	0	0.00%	15	3.12%
Cheerleading/Winter	5	1.48%	8	5.56%	13	2.70%
Wrestling	19	5.64%	4	2.78%	23	4.78%
Volleyball/Spring/JH	0	0.00%	29	20.14%	29	20.14%
Baseball	17	5.04%	0	0.00%	17	3.53%
Softball	18	5.34%	0	0.00%	18	3.74%
Track - Boys'	28	8.31%	16	11.11%	44	9.15%
Track - Girls'	24	7.12%	11	7.64%	35	7.28%
					338	

Yellow indicates 10-11 data

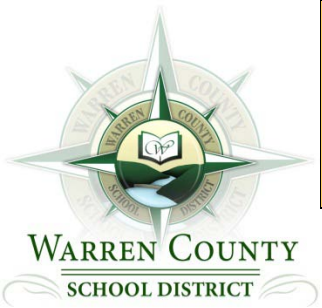


Programs

Athletic Participation: BWMS

School/Sport	Grades 9-12		Grades 7-8		Grades 7-12	
	11-12 Part.	% Part.	11-12 Part.	% Part.	Total Part.	Total % Part.
<u>Beaty</u>						
Basketball - Girls'/7th	0	0.00%	9	2.54%	9	2.54%
Basketball - Girls'/8th	0	0.00%	12	3.39%	12	3.39%
Cheerleading - Fall	0	0.00%	15	4.24%	15	4.24%
Cross Country	0	0.00%	13	0.00%	13	3.67%
Football - Boys/7th	0	0.00%	21	5.93%	21	5.93%
Football - Boys/8th	0	0.00%	37	10.45%	37	10.45%
Cheerleading - Winter	0	0.00%	15	4.03%	15	4.03%
Basketball - Boys'/7th	0	0.00%	15	4.03%	15	4.03%
Basketball - Boys'/8th	0	0.00%	12	3.23%	12	3.23%
Wrestling	0	0.00%	17	4.57%	17	4.57%
Volleyball/Spring/JH	0	0.00%	45	12.10%	45	12.10%
Track - Boys'	0	0.00%	46	12.37%	46	12.37%
Track - Girls'	0	0.00%	36	9.68%	36	9.68%
					293	

Yellow indicates 10-11 data

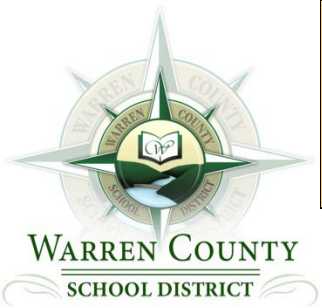


Programs

Athletic Participation

Cooperative Sponsorship of Sports

- SAMHS Football #s include 20 Abraxas students
- SAMHS Track & Field #s include 15 Abraxas students
- SAMHS Wrestling #s include 10 Abraxas students
- WAHS Swimming #s include 3 EMHS students & 2 SAMHS students
- WAHS Girls Golf #s include 2 SAMHS students
- EMHS Boys Golf #s include 3 YHS students
- WAHS Boys Cross Country #s include 2 SAMHS students
- WAHS Baseball #s include 1 SAMHS student



Programs

Marching Band

School	Marching Band 11-12 Participants
EMHS	30
SAMHS	0
WAHS	62
YHS	42

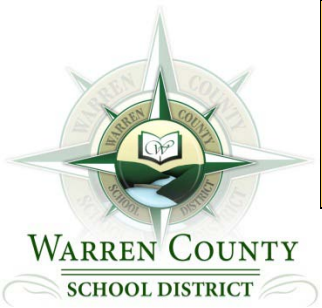
WAHS #s include 2 SAMHS students

Programs Co-Curricular

CLUB / ACTIVITY	EMHS	SAMHS	WAHS	YHS	BWMS	YEMS
Academic Bowl	X	X	X	X		
Art Club		X	X	X	X	
Battle of the Books Club					X	
Club Crossroads	X		X	X		
Drama/Musical Productions	X	X	X	X		
ECO Team			X	X		
Ecology Club					X	
French Club			X			
Geography Club					X	
History Club			X			
History Club						
Home Economic Club		X				
Honor Society Jr.	X	X				X
Honor Society Sr.	X	X	X	X		
Interact Club			X			
JETS Club		X	X	X		
Key Club	X					
Marching Band	X		X	X		

Programs Co-Curricular

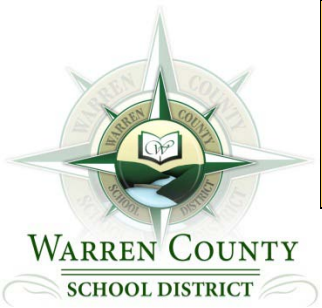
CLUB / ACTIVITY	EMHS	SAMHS	WAHS	YHS	BWMS	YEMS
Math Club				X		
Middle Level Activities Club						X
Mock Trial		X	X	X		
Newspaper	X		X	X	X	
Pep Band		X				
Prom Committee Club	X	X				
SADD	X	X	X	X		
Science Club				X		
Silver Eagle Club				X		
Spanish Club		X	X	X		
Spirit Club		X		X	X	
Sports Support Club	X					
Stage Band	X	X	X	X		
Stage Crew	X	X	X	X	X	
Strength Club	X	X	X			
Student Council	X	X	X	X	X	
Varsity Club		X	X			
Yearbook	X	X	X	X	X	X



Programs

Dual Enrollment

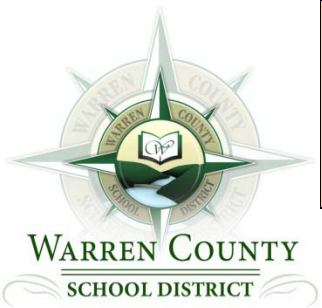
School	Dual Enrollment Participants
EMHS	8
SAMHS	0
WAHS	12
YHS	5



Programs

Warren County Career Center Enrollment

School	WCCC Participants
EMHS	58
SAMHS	38
WAHS	156
YHS	49

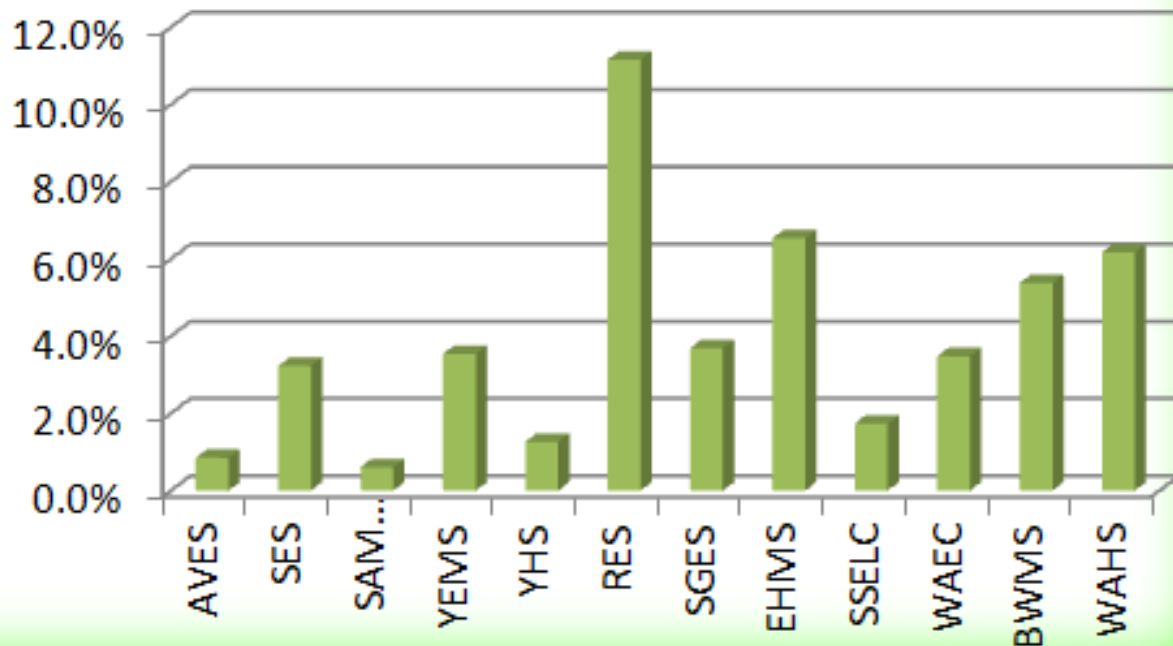


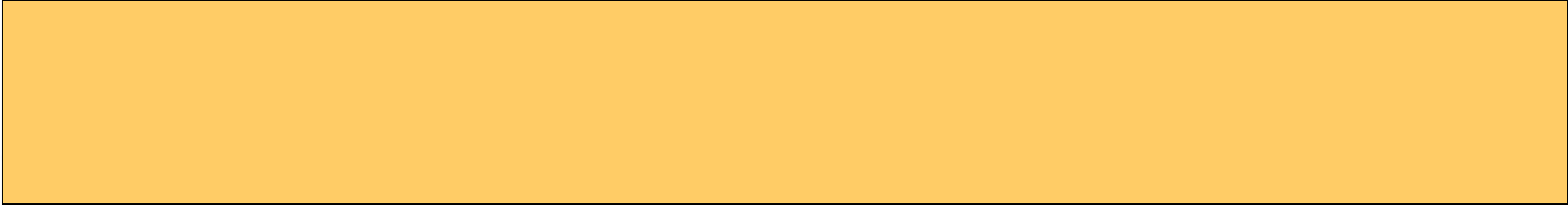
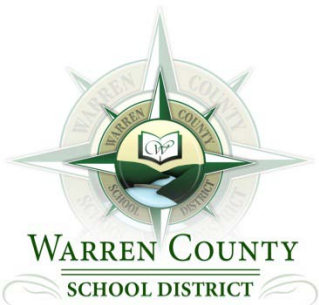
Programs
Gifted Support Students

Building	%
AVES	0.8
SES	3.2
SAMHS	0.6
YEMS	3.5
YHS	1.3
RES	11.2
SGES	3.7
EMHS	6.5
SSELC	1.7
WAEC	3.5
BWMS	5.4
WAHS	6.2

Programs Gifted Support Students

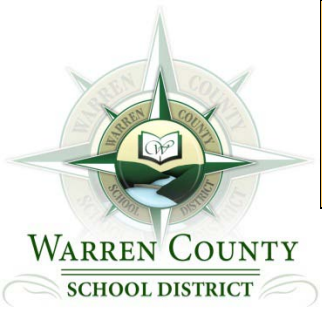
Percentage of Gifted Students by School





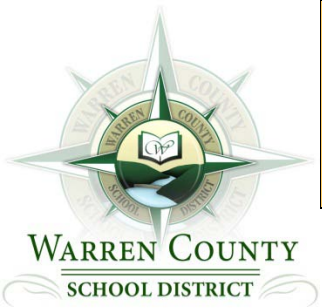
Programs
Special
Education

	Learning Support	Life Skills Support	Autistic Support	Autistic Support Itinerant	Emotional Support	Speech and Language Support Itinerant
AVES	X(.5)		X			X
SES	X					X
SAMHS	X			X(.5)		X
YEMS	X	X	X		X	X
YHS	X	X		X(.5)	X	X
RES	X			X(.5)		X
SGES	X					X
EMHS	X			X(.5)		X
SSELC	X(.5)	X				X
WAEC	X	X	X		X	X
BWMS	X	X		X(.5)	X	X
WAHS	X	X		X(.5)	X	X ₄₂



Demographics

- Special Education Percentages
- Enrollment
- Free / Reduced Percentages

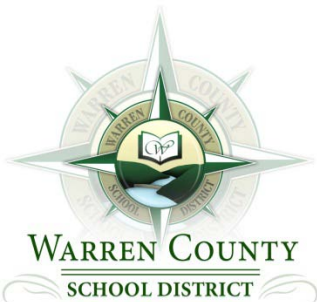


Demographics

Special Education Percentages

15.7% of the special education students in grades 6-12 residing in the Northern Attendance Area do not presently attend school at EMHS. They attend other WCSD schools or the district is paying tuition to programs outside of the district.

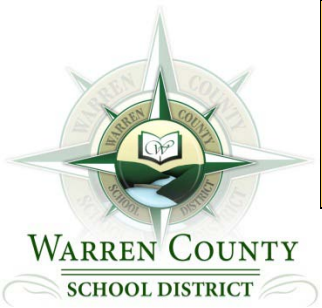
	Special Ed %
AVES	25.4
SES	21.8
SAMHS	19.1
YEMS	16.7
YHS	17.4
RES	14.2
SGES	12.4
EMHS	11.8
SSELC	14.2
WAEC	19.3
BWMS	17.9
WAHS	16.1



Demographics Enrollment

Official Enrollment 10/3/11

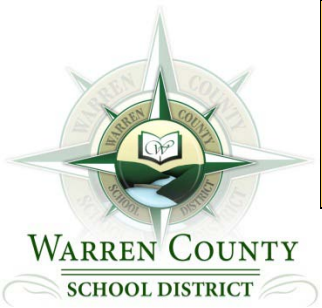
	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Russell ES	37	31	39	38	44	44								233
Sugar Grove ES	27	38	36	39	33	44								217
Eisenhower MHS							71	81	90	77	88	74	70	551
North Attendance Area	64	69	75	77	77	88	71	81	90	77	88	74	70	1001
Allegheny Valley ES	45	27	46											118
Sheffield ES				43	43	38								124
Sheffield AMHS							40	42	49	43	47	54	54	329
East Attendance Area	45	27	46	43	43	38	40	42	49	43	47	54	54	571
Youngsville EMS	62	63	40	73	55	70	79	84	68					594
Youngsville HS										74	74	84	85	317
West Attendance Area	62	63	40	73	55	70	79	84	68	74	74	84	85	911
South St. ELC	146	142												288
Warren AEC			160	173	183	174								690
Beaty-Warren MS							204	164	190					558
Warren AHS										183	195	180	188	746
Central Attendance Area	146	142	160	173	183	174	204	164	190	183	195	180	188	2282
Total (2011-2012)	317	301	321	366	358	370	394	371	397	377	404	392	397	4765
Official Enrollment 10/1/10	303	324	363	352	380	401	369	405	378	406	402	415	430	4928
Difference	14	-23	-42	14	-22	-31	25	-34	19	-29	2	-23	-33	-163
Warren County Career Center	AM	208												
	PM	93												
revised 11/29/11	Total	301												
								K-6	2427			7-12	2338	4765



Demographics

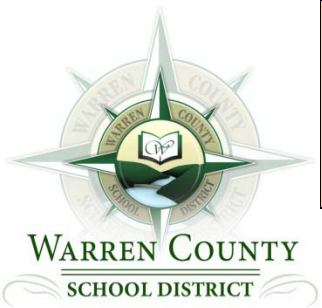
Free Reduced Percentages

	Free/Reduced %
AVES	54.2
SES	59.7
SAMHS	47.1
YEMS	54.9
YHS	44.8
RES	28.3
SGES	52.5
EMHS	34.5
SSELC	53.8
WAEC	51.0
BWMS	41.0
WAHS	32.6



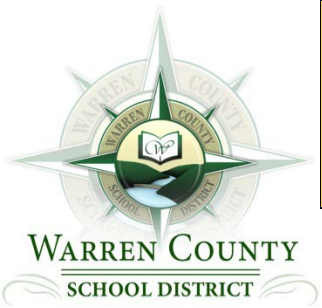
Staffing

- Administration
- Teachers
- Custodians
- Cafeteria
- Aides
- Secretaries



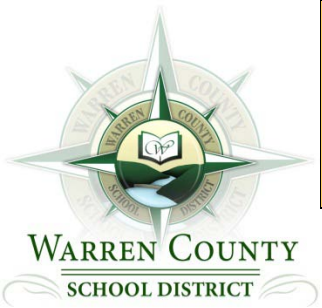
Staffing
EMHS Administration

Administrators	1.5
Salary and Benefits	\$147,250



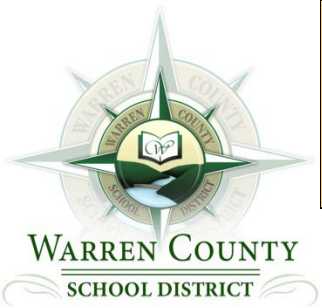
Staffing
EMHS Teachers

Teachers	43.95
Salary and Benefits	\$3,009,265



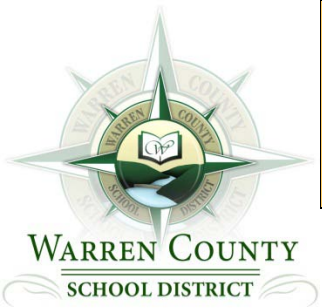
Staffing
EMHS Custodians

Custodians	4
Salary and Benefits	\$150,063



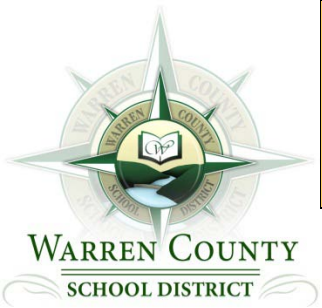
Staffing
EMHS Cafeteria

Cafeteria	7 (20.5 hours)
Salary and Benefits	\$77,232



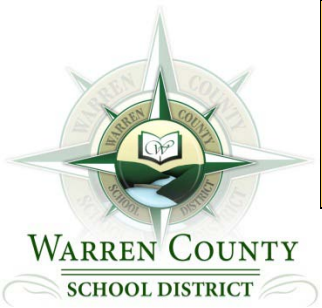
Staffing
EMHS Aides

Aides	5.5
Salary and Benefits	\$161,675



Staffing
EMHS Secretaries

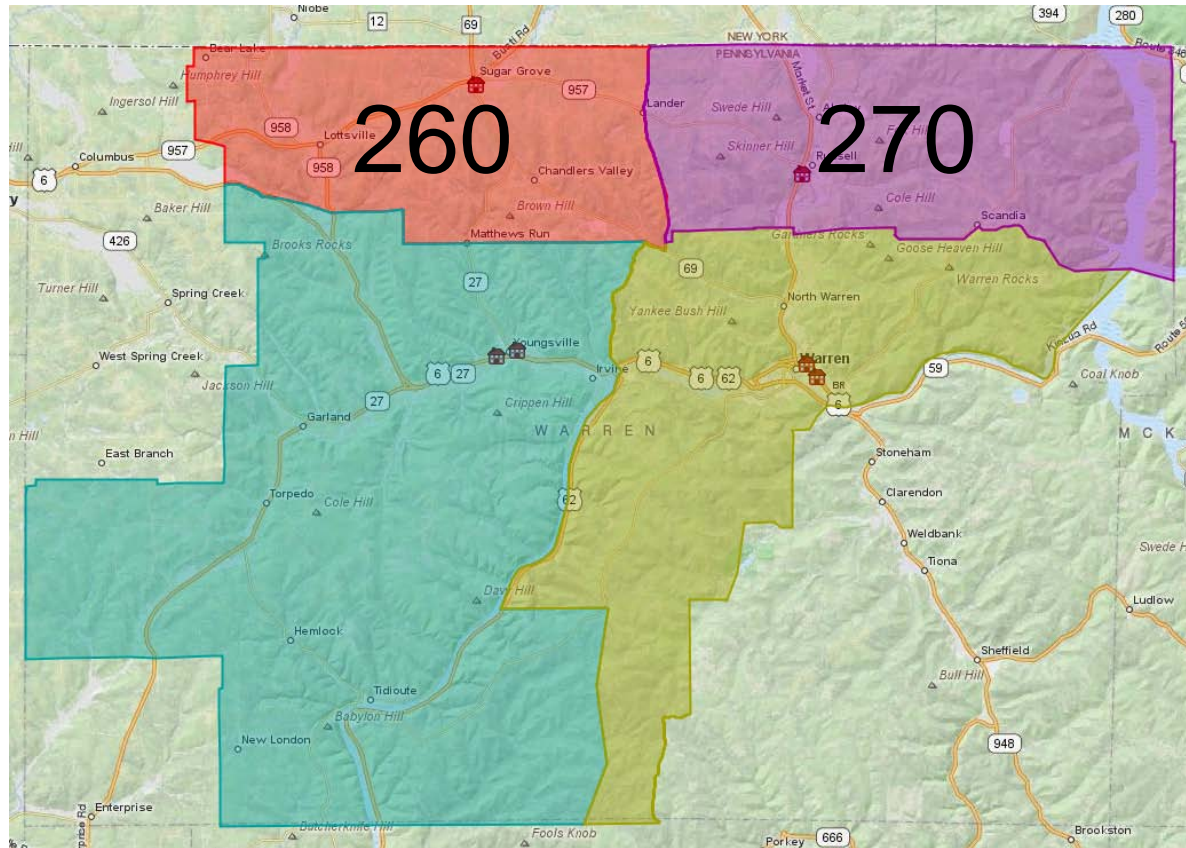
Secretaries	3
Salary and Benefits	\$99,702

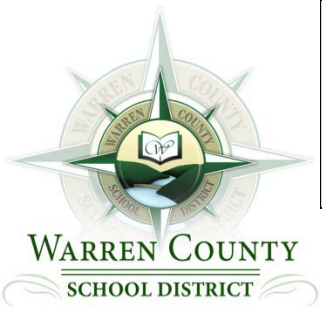


Transportation

- Boundaries
- Travel Time

Transportation Boundaries





Transportation Travel Time

- Miller Hill and East of Miller Hill runs to Warren would likely add, on average, 10 to 15 minutes to each route when re-routed.
- West of Miller Hill runs to Youngsville would likely add, on average, 10-15 minutes to each route when re-routed.
- The earliest pick up times in the Northern attendance area today are around 6:45 a.m.
- The latest drop off times in the Northern attendance area today are around 4:10 p.m.
- Re-routing would in most cases alter pick up and drop off times for students.
- Total miles run to transport students to new schools will increase, therefore, costs will increase.



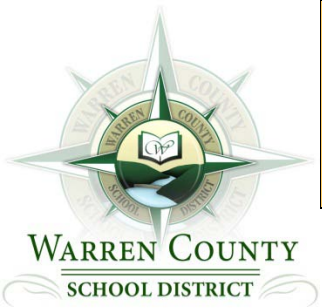
- Speech Services
- Itinerant Special Education Services
- School Social Work Services
- Psychologist Services
- Assistive Tech Services
- Special Education Administration
- Tuition – Other Schools for IEP students
- Student Assistance



- ESL
- Cyber Services / Tuition
- Attendance Officer
- Hearing Officer
- Health Services
- Incarcerated Youth Services
- Homebound Services
- 504 Services
- Tuition – Other Schools for Court / Agency Placement



- Support Substitute Services
- Professional Substitute Services
- Substitute Caller
- Legal Services
- Auditing Services
- IU fees
- Food Service Management
- Custodial Management
- Custodial Supplies



- Technology Services / Staff
- Maintenance Services / Staff
- Integrated Pest Management
- Sewage Plant Management
- Payroll Services / Staff
- Tax Collection Services / Staff
- Business Office Services / Staff
- Accounting Services / Staff
- Purchasing / Warehousing / Delivery Services / Staff
- Human Resources & Benefits Services / Staff



- PIMS Reporting
- Professional Development
- Teaching Coaches
- Supplemental Contracts
- Transportation Tracking / Management
- Grant Writing / Administration
- Child Accounting
- Athletics Administration
- Workers Compensation Program
- Unemployment Compensation Program