

Budget Ad Hoc Committee

I) Charge

- a) The 2006-2007 Budget Ad Hoc committee is created for the following purposes:
 - i) Ensuring all account codes and budgetary rhetoric are understandable, accessible, and integrated into budget documents through BoardDocs;
 - ii) Explanations of individual line items are provided;
 - iii) Explore alternative budget ideas and approaches;
 - iv) Explore alternative revenue and funding concepts;
 - v) Generate greater community understanding through the budget process;
 - vi) Make report to Finance Committee on recommended budget presentation format.
- b) The intent is to provide an opportunity for representatives of the public to review and understand the Warren County School District budget process and to provide the public with justification and higher accountability of taxpayers money. The budget will still be generated through traditional administrative processes and approved by the full board.

II) Composition

- a) Jeff Locket
- b) Deborah Bosko
- c) Gene Schwanke
- d) John Dyke
- e) Tom Knapp
- f) Don Probst
- g) Mark Donick
- h) Denny Bonace

III) Timeline

- a) The Budget Ad Hoc committee will begin meeting the week of September 26th, 2005 and shall conclude no later than December 1st, 2005.
- b) The following is a tentative Budget Ad Hoc committee meeting schedule:

Monday, September 26 th , 2005	5:00 – 6:00 P.M. Curwen Building	Organizational meeting to establish meeting dates & times, review committee charge, appoint committee chair, and review prior budget worksheets.
Monday, October 3 rd , 2005	6:00 – 8:00 P.M. Curwen Building	Review State budget format, review preliminary Pentamation Budget, discuss budget presentation format and account detail.
Monday, October 10 th , 2005	7:00 – 7:15 P.M. Warren County Career Center	Status report to full board.
Monday, October	6:00 – 8:00 P.M.,	Review alternative budget ideas, revenue

17 th , 2005	Curwen Building	sources, tentative budget formats.
Monday, October 24 th , 2005	6:00 – 8:00 P.M., Curwen Building	Preliminary budget review and recommendation preparation.
Tuesday, November 1 st , 2005	6:00 – 7:00 P.M., Curwen Building	Present Ad Hoc committee recommendations to the Finance Committee.
Monday, November 14 th , 2005	7:00 P.M., WCCC	Budget approval at regular board meeting.