

CAPITAL EXPENDITURES

Project		Estimate	Completion
1.	Repoint Beaty façade & chimney	≈ \$80,000	<div> <div>\$1,195,000</div> <div>2005-2006</div> <div>2005-2006</div> <div>2006-2007</div> <div>2005-2006</div> <div>2005-2006</div> </div>
2.	Upgrade Eisenhower Fire Alarm System	≈ \$90,000	
3.	Window Replacement Beaty, Eisenhower, WAHS	≈ \$800,000	
4.	Eisenhower Sewer Treatment Plant	≈ \$125,000	
5.	South Street Bus/Parking Improvements	≈ \$100,000	
6.	East Attendance Area TBD Projects	≈ \$85,000	2006-2007
7.	Northern Attendance Area TBD Projects	≈ \$140,000	2006-2007
8.	Western Attendance Area TBD Projects	≈ \$155,000	2006-2007
9.	Central Attendance Area TBD Projects	≈ \$325,000	2006-2007
10.	Misc./Contingent	≈ <u>\$100,000</u>	
		<u>\$2,000,000</u>	