

Internet		5 Year Contract	3 Year Contract
<b>WestPA.net</b>			
	Total Contract Amount	\$276,000	\$171,000
	Per Year Cost	\$55,200	\$57,000
<b>Atlantic BB</b>			
	Total Contract Amount	\$314,000	\$215,000
	Per Year Cost	\$62,800	\$71,667

WAN		5 Year Contract	3 Year Contract	1 Year Contract
<b>WestPA.net</b>				
	Total Contract Amount	\$1,281,000	\$1,131,000	\$994,500
	Per Year Cost	\$256,200	\$377,000	\$994,500
<b>Conterra</b>				
	Total Contract Amount	\$1,896,297	\$2,143,622	\$2,042,976
	Per Year Cost	\$379,259	\$714,541	\$2,042,976

#### Recommended Internet + WAN

Total Contract Amount \$1,557,000  
Per Year Cost \$311,400

Total Contract Amount \$1,557,000  
\$500,000 Up Front \$500,000  
Difference \$1,057,000  
Per Year Cost \$211,400

04-05 Telecommunications Budget \$171,388  
05-06 Telecommunications Budget \$149,520  
Adjusted 05-06 Telecommunications Budget \$236,200