

Warren County School District

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Cash Revenue

Paid Lunches (8/29-9/26) (20 Days) = 3803 x \$1.70 = \$6465.10

Paid Lunches (9/30-10/31) (20 days) = 3699 x \$1.70 = \$6288.30

*Decrease of Paid Lunches is due to students becoming eligible for free after submitting Free/Reduced Eligibility Application

Reduced Lunches (8/29-9/26) = 517 x \$.40 = \$206.80

Reduced Lunches (9/30-10/31) = 679 x \$.40 = \$271.60

Total Cash Revenue from Lunches (8/29-9/26) = \$6671.90

(9/30-10/31) = \$6559.80

Reimbursement Revenue

Paid Lunches (8/29-9/26) = 3803 x \$.22 = \$836.66 plus \$.02 (Breakfast inc.) = \$912.72

Paid Lunches (9/30-10/31) = 3699 x \$.22 = \$813.78 plus \$.02 (Breakfast inc.) = \$887.76

Reduced Lunches (8/29-9/26) = 517 x \$1.92 = \$992.64 plus \$.02 = \$1002.98

Reduced Lunches (9/30-10/31) = 679 x \$1.92 = \$1303.68 plus \$.02 = \$1317.26

Free (8/29 – 9/26) = 3004 x \$2.32 = \$6969.28 plus \$.02 = \$7029.36

Free (9/30 – 10/31) = 3293 x \$2.32 = \$7639.76 plus \$.02 = \$7705.62

Total Reimbursements from Lunches (8/29 – 9/26) = \$8945.06

(9/30-10/31) = \$9910.64

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REVENUE SUMMARY:

Total Revenue (8/29-9/26) = \$15,617

(9/30- 10/31)= \$16,470

Increase of \$853 for the 20 day period or \$43 per day

Taking the cost of the additional labor which is \$28.20 per day would leave us with an increase of \$14.40 per day or \$2,592 increase in revenue per school year

MISSION STATEMENT

The mission of the Warren County School District is to prepare all students to be responsible and productive citizens by providing them with the skills and education necessary to achieve academic and personal excellence.

An Equal Rights and Opportunities School District