

RFP ID: YEAR9-WAN

| Vendor Name | SPIN Number | Eligible Telecomm | Bandwidth Per Site | | |
|------------------------|-------------------------|-----------------------------|----------------------------|--------------------------------|---------------------------------|
| WestPANet | Y | Filing | 100Mbps | | |
| | | | | | |
| District Contract Term | District Monthly Charge | District x number of months | District Total Term Charge | District Non-Recurring Charges | District Total Contract Charges |
| (Base) 3 Year | \$ 20,313.89 | 36 | \$731,300 | \$400,000 | \$1,131,300 |
| 1 Year | \$ 49,541.67 | 12 | \$594,500 | \$400,000 | \$994,500 |
| 5 Year | \$ 14,683.33 | 60 | \$881,000 | \$400,000 | \$1,281,000 |

| Vendor Name | SPIN Number | Eligible Telecomm | Bandwidth Per Site | | |
|------------------------|-------------------------|-----------------------------|----------------------------|--------------------------------|---------------------------------|
| Conterra, Inc | Y | Y | 25Mbps | | |
| | | | | | |
| District Contract Term | District Monthly Charge | District x number of months | District Total Term Charge | District Non-Recurring Charges | District Total Contract Charges |
| 5 Yaer #1 | \$ 28,977.00 | 60 | \$1,738,620 | \$405,002 | \$2,143,622 |
| 5 Year #2 | \$ 21,229.00 | 60 | \$1,273,740 | \$769,236 | \$2,042,976 |
| 5 Year #3 | \$ 10,335.00 | 60 | \$620,100 | \$1,276,197 | \$1,896,297 |