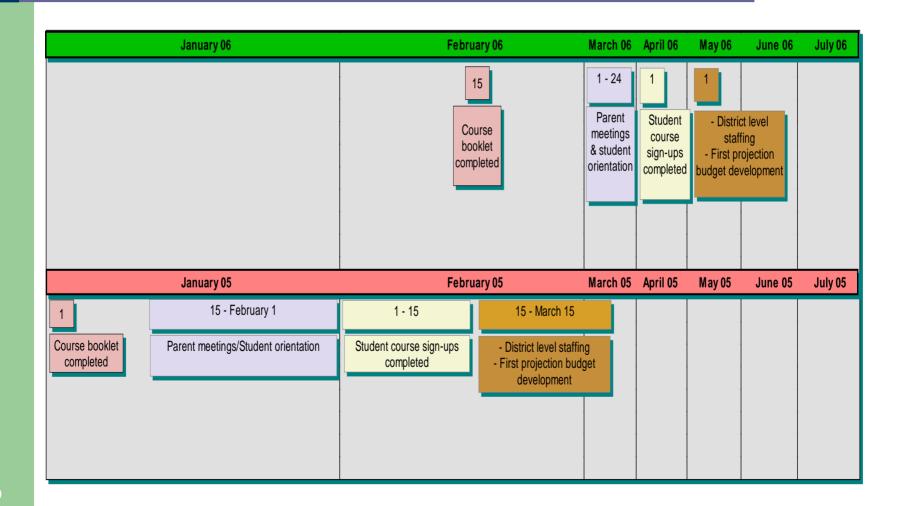
## INTRODUCTION

Superintendent's Report and Recommendations

January 9, 2006

## **The Problem**



# **Student Programs for 2006 - 2007**

#### Option 1

The "10.5 Mill" budget represents all programs staying as they are. Board need not pass any resolutions changing program parameters for 2006 – 2007.

#### Option 2

The "0.0 Mill" budget represents adopting all changes listed in the December 5, 2005, "Superintendent's Response".

#### Option 3

Program parameters for 2006 – 2007 need to be decided upon before course booklets can be constructed, and administered. The following decision-making timetable is recommended.

## **Basic Education Circulars** (Purdon's Statutes)

Alteration and/or Curtailment of Programs (24 P.S. § 11-1124)

#### **Summary Points**

- Professional employee suspension is driven by: (A) decrease in pupil enrollment, and (B) alteration/curtailment of programs
- Alteration/Curtailment of programs can only take place:

   (A) on recommendation of the Superintendent;
   (B) concurred in by the Board of School Directors, and
   (C) approved by the Department of Public Instruction

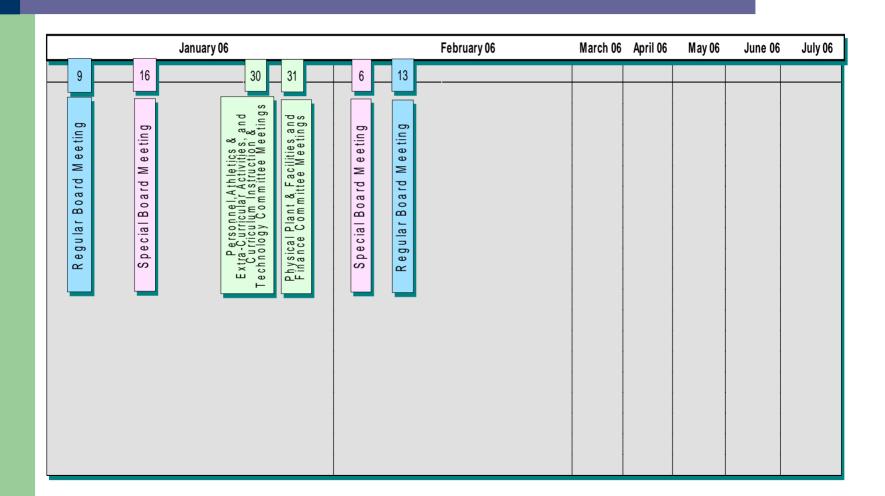
## **Basic Education Circulars** (Purdon's Statutes)

Alteration and/or Curtailment of Programs (24 P.S. § 11-1124)

#### **Summary Points...continued**

- 3) Alteration and/or curtailment will be approved when:
  - a) Enrollment in a class or course decreased by at least 20% over five (5) years; OR
  - b) Enrollment for a class is less than ten (10) students; OR
  - c) Necessary to conform to standards of organization; OR
  - d) Will result in more effective educational programs; OR
  - e) Activities are recommended by PDE; OR
  - f) Activities are required by law

### **Board – Committee Timeline**



#### Regular Board Meeting – January 9, 2006

#### Presentation of Decisions To Be Made

- 1) Resolution to set class size
- 2) Resolution to reduce graduation requirements
- 3) Resolution to move to a seven (7) period day
- 4) Resolution to move to a single track program focused on academic excellence
- 5) Resolution on courses to be taught
- 6) Resolution on building use and student housing (Policy 1017)
- 7) Resolution on attendance area modification (Policy 10107)
- 8) Resolution on athletics and co-curricular programs
- 9) Others

Special Board Meeting – January 16, 2006

Discussion of specific Superintendent's recommendations/resolutions to address items outlined on January 9, 2006. These resolutions that are ready for adoption, will be adopted. The rest will be modified as directed by the Board for presentation at the January 30 and 31 Committee Meetings.

Committee Meetings – January 30 & 31, 2006

Discussion of specific Superintendent's recommendations/resolutions to address remaining items from January 9, 2006, and January 16, 2006 meetings. Resolutions must be adopted so that budget development may continue.

Special Board Meeting – February 6, 2006

Present recommended 06-07 preliminary budget for further discussion and modification.

Regular Board Meeting – February 13, 2006

Adopt 06-07 preliminary budget

#### **Related Problems**

