

INTRODUCTION

Superintendent's Report
and Recommendations

January 9, 2006

The Problem

January 06		February 06		March 06	April 06	May 06	June 06	July 06
		15		1 - 24	1	1		
		Course booklet completed		Parent meetings & student orientation	Student course sign-ups completed	- District level staffing - First projection budget development		
January 05		February 05		March 05	April 05	May 05	June 05	July 05
1	15 - February 1	1 - 15	15 - March 15					
Course booklet completed	Parent meetings/Student orientation	Student course sign-ups completed	- District level staffing - First projection budget development					

Board Decisions Regarding Student Programs for 2006 - 2007

Option 1

The “10.5 Mill” budget represents all programs staying as they are. Board need not pass any resolutions changing program parameters for 2006 – 2007.

Option 2

The “0.0 Mill” budget represents adopting all changes listed in the December 5, 2005, “Superintendent’s Response”.

Option 3

Program parameters for 2006 – 2007 need to be decided upon before course booklets can be constructed, and administered. The following decision-making timetable is recommended.

Basic Education Circulars (Purdon's Statutes)

Alteration and/or Curtailment of Programs (24 P.S. § 11-1124)

Summary Points

- 1) Professional employee suspension is driven by: (A) decrease in pupil enrollment, and (B) alteration/curtailment of programs
- 2) Alteration/Curtailment of programs can only take place: (A) on recommendation of the Superintendent; (B) concurred in by the Board of School Directors, and (C) approved by the Department of Public Instruction

Basic Education Circulars (Purdon's Statutes)

Alteration and/or Curtailment of Programs (24 P.S. § 11-1124)

Summary Points...continued

- 3) Alteration and/or curtailment will be approved when:
 - a) Enrollment in a class or course decreased by at least 20% over five (5) years; OR
 - b) Enrollment for a class is less than ten (10) students; OR
 - c) Necessary to conform to standards of organization; OR
 - d) Will result in more effective educational programs; OR
 - e) Activities are recommended by PDE; OR
 - f) Activities are required by law

Board – Committee Timeline

January 06		February 06		March 06	April 06	May 06	June 06	July 06
9	16	30	31	6	13			
Regular Board Meeting	Special Board Meeting	Personnel, Athletics & Extra-Curricular Activities, and Curriculum Instruction & Technology Committee Meetings	Physical Plant & Facilities, and Finance Committee Meetings	Special Board Meeting	Regular Board Meeting			

Board Decision-Making Timetable for 06-07 Student Program Presentation

Regular Board Meeting – January 9, 2006

Presentation of Decisions To Be Made

- 1) Resolution to set class size
- 2) Resolution to reduce graduation requirements
- 3) Resolution to move to a seven (7) period day
- 4) Resolution to move to a single track program focused on academic excellence
- 5) Resolution on courses to be taught
- 6) Resolution on building use and student housing (Policy 1017)
- 7) Resolution on attendance area modification (Policy 10107)
- 8) Resolution on athletics and co-curricular programs
- 9) Others

Board Decision-Making Timetable for 06-07 Student Program Presentation

Special Board Meeting – January 16, 2006

Discussion of specific Superintendent's recommendations/resolutions to address items outlined on January 9, 2006. These resolutions that are ready for adoption, will be adopted. The rest will be modified as directed by the Board for presentation at the January 30 and 31 Committee Meetings.

Board Decision-Making Timetable for 06-07 Student Program Presentation

Committee Meetings – January 30 & 31, 2006

Discussion of specific Superintendent's recommendations/resolutions to address remaining items from January 9, 2006, and January 16, 2006 meetings. Resolutions must be adopted so that budget development may continue.

Board Decision-Making Timetable for 06-07 Student Program Presentation

Special Board Meeting – February 6, 2006

Present recommended 06-07 preliminary budget for further discussion and modification.

Regular Board Meeting – February 13, 2006

Adopt 06-07 preliminary budget

Age Group	Percentage
18-24	35%
25-34	25%
35-44	15%
45-54	10%
55-64	8%
65-74	5%
75-84	3%
85+	2%

