

**PROPOSED TRANSITION OF EIGHTH GRADE STUDENTS IN THE WEST
ATTENDANCE AREA (WAA) FROM YOUNGSVILLE HIGH SCHOOL (YHS) TO
YOUNGSVILLE ELEMENTARY MIDDLE SCHOOL (YEMS)**

At the CIT Committee Meeting the Administrative Team was asked to review and update the original proposal and update the staffing report for the WAA. The following facts and assumptions were used in the update.

- The Warren County School District has a Board approved Middle Level Education Study Team Report which was Board approved on December 6, 1999 (Appendix A).
- As a natural follow-up to the Middle Level Report approved on December 6, 1999 the Board approved policy titled, 9190 Middle Level Course Sequence, on February 12, 2001 (Appendix B).
- PDE student capacity at Youngsville Elementary Middle School is 970 students and for Youngsville High School the level is 832 students.
- Projected enrollment at the two schools for SY 2006/2007 is

School	Projected	% Capacity
YEMS	672	69.2%
YHS	410	49.2%

- Projected grade – room assignments for YEMS is projected in Appendix C.
- A kindergarten enrollment of 80 students was projected. All other students were “moved up” a grade for student projections.
- SY 2005/2006 staffing guidelines were used in the projection.
- The west attendance area was overstaffed at the beginning of SY 05/06 by approximately 110 students due to students leaving over the past summer and enrolling in the Tidioute Community Charter School.
- The decrease of 8.25 staff members (Appendix D) is due mainly to overstaffing for SY 05/06 and the delivery of the middle level program, grades 6, 7, and 8 in one location.

Conclusion:

As a result of the above facts and assumptions, the instruction cost avoidance as projected by the loss of 8.25 FTE is \$371,250.

$$8.25 \text{ FTE} \times \$45,000/\text{FTE} = \$371,250$$