

# APPENDIX B

## Project A t Smart II

Edinboro University of Pennsylvania - POST-AWARD BUDGET - YEAR 3		BUDGET
	EUP SERVICES:	
1.	a. Salary for Dr. Omniewski & Evaluator	\$ 52,500.00
2.	Graduate Assistants wages for 2 GA's (2 FTE) (Project Evaluation & Project Implementation) - 30 weeks @18 hours per week @ \$7 per hours each	\$ 7,560.00
3.	8% Indirect Costs on above salaries	\$ 4,804.00
4.	36% Fringes and Payroll taxes on EUP Salaries	\$ 21,621.00
5.	Tuition for 2 Graduate Assistants (2 FTE) @\$2940. Per semester	\$ 11,760.00
6.	Tuition for teachers attending Graduate Course - \$13,000. Per course	\$ 26,000.00
7.	Dr. Omniewski and GA travel between Edinboro & Warren	\$ 7,500.00
8.	Travel Costs for Dr. Omniewski to attend conferences and present at conferences	\$ 2,000.00
9.	Evaluator & GA travel to and from Warren, 15 weeks @120 miles round trip, plus 1 night accommodations at \$98.	\$ 2,200.00
		<b>\$ 135,945.00</b>