

Warren County School District

Curwen Building • 185 Hospital Drive
Warren, Pennsylvania 16365-4885
Phone: 814-723-6900 • FAX: 814-723-4244

John H. Grant
Superintendent
john.grant@wcsdpa.org

February 13, 2006

Mrs. President and Members
Warren County School District
Board of School Directors

Ladies and Gentlemen:

The following tax structure and resource allocation is proposed for your consideration in support of the **Preliminary Budget** for the **2006-2007** school year with estimated expenditures of **\$67,025,578**:

1. A tax of **48.5 Mills** (\$4.85 per hundred dollars) on the assessed valuation on all the real estate in the District.
2. A Per Capita Tax of \$5.00 per person under Section 679 of the School Code.
3. Local Enabling Taxes under ACT 511:
 - A. A 1/2 of 1% Wage and Income Tax
 - B. A 1% Real Estate Transfer Tax
 - C. An Occupational Privilege Tax of \$5.00
 - D. A Per Capita Tax of \$5.00 per person.
4. Estimated Fund Balance to include
 - a. Designated balance of **\$736,717** as Terminal Liability Health Insurance
 - b. Undesignated balance of **\$677,658**

Authorization to advertise as legally required is requested.

Respectfully submitted,

FINANCE COMMITTEE

Kevin Freestone, Chairperson
John Schwanke
Roger Dunham

MISSION STATEMENT

The mission of the Warren County School District is to prepare all students to be responsible and productive citizens by providing them with the skills and education necessary to achieve academic and personal excellence.

An Equal Rights and Opportunities School District