

ACCESS Funds

Grant Date Operating Period	1/6/2004 2004 to 2006	10/1/2004 2004 to 2006	12/21/2005 2005 to 2007	Spent	Carried Over	Submitting 2006 - 2007
Family Services		\$ 180,000		\$ 178,000	\$ 2,000	\$ 30,000.00
Outside Student Placement	\$ 100,000	\$ 20,000	\$ 100,000	\$ 220,000		\$ 100,000.00
Professional Development			\$ 40,000	\$ 25,000	\$ 15,000	\$ 30,000.00
Equipment/Supply			\$ 10,000	\$ 10,000		\$ 10,000.00
Academic Support	\$ 10,000		\$ 33,000	\$ 43,000		\$ 27,000.00
Personnel	\$ 90,000		\$ 13,000	\$ 63,000	\$ 40,000	
Program Development			\$ 4,000	\$ 4,000		\$ 3,000.00
Totals	\$ 200,000	\$ 200,000	\$ 200,000	\$ 543,000	\$ 57,000	\$ 200,000

*Carry Over is:

Progress Monitoring	11,000
Dine & Discuss	4,000
Partial Math	40,000
Family Services	2,000
	<u>57,000</u>

<u>Family Services:</u>	School-based social work costs for two (2) years
<u>Outside Student Placement:</u>	Off-set district costs for students in various placements such as Beacon Light, BOCES, Barber Center
<u>Professional Development:</u>	Conferences, dine & discuss, state autism conference, CPI, CPR & First Aid
<u>Equipment/Supply:</u>	Special student equipment needs, PASA video equipment, laptops
<u>Academic Support:</u>	Summer math program, computer software i.e. Nova Net, Vantage
<u>Personnel:</u>	Two-year commitment to the math coach
<u>Program Development:</u>	Pilot program-Reading Mastery, Educational needs - Hiram G. Andrews/JCC trips, program materials